

**2025 - 2026
STATE OF NEBRASKA
COUNTY BUDGET FORM**

TO THE COUNTY BOARD AND COUNTY CLERK OF
DAKOTA COUNTY

This budget is for the Period JULY 1, 2025 through JUNE 30, 2026

Contact Information	
Auditor of Public Accounts State Capitol, Suite 2303 Telephone: (402) 471-2111 FAX: (402) 471-3301 Website: www.auditors.nebraska.gov Questions - E-Mail: Jeff.Schreier@nebraska.gov	

Submission Information
Adopted Budget Due by 9-30-2025
1. Auditor of Public Accounts ~ Electronically or by mail http://www.auditors.nebraska.gov
2. County Board (SEC. 13-1508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
GENERAL	540,295.00	8,233,372.86	8,773,667.86
Total All Funds	540,295.00	8,233,372.86	8,773,667.86

Report of Interlocal Agreements & Joint Public Agencies	
Was this subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of JULY 1, 2024 through June 30, 2025?	
<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
<i>If YES, please submit Interlocal Agreement Report by September 30th</i>	
Report of Trade Names, Corporate Names & Business Names	
Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of JULY 1, 2024 through June 30, 2025?	
<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
<i>If YES, please submit Trade Name Report by September 30th</i>	

Total Certified Valuation	3,038,822,149
(Certification of Valuations(s) from County Assessor MUST be attached)	
Outstanding Bonded Indebtedness as of July 1, 2025	
Principal	2,570,000.00
Interest	327,320.00
Total Bonded Indebtedness	2,897,320.00

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME Dakota County

ADDRESS 1601 Broadway

CITY & ZIP CODE Dakota City 68731

TELEPHONE 402-987-2130

WEBSITE dakotacounty.ne.gov

BOARD CHAIRPERSON

COUNTY CLERK

PREPARER

NAME	<u>Martin Hohenstein</u>	<u>Cherie Conley</u>	<u>Cherie Conley</u>
TITLE / FIRM NAME	<u>Board Chair</u>	<u>Dakota County Clerk</u>	<u>Dakota County Clerk</u>
TELEPHONE	<u>712-259-9599</u>	<u>402-987-2130</u>	<u>402-987-2130</u>
EMAIL ADDRESS	<u>mjtsastein@aol.com</u>	<u>cconley@dakotacounty.ne.gov</u>	<u>cconley@dakotacounty.ne.gov</u>

For Questions on this form, who should we contact (Please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

Dakota County
2025-2026 Property Tax Request Authority Computation Form

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request <i>(from prior year budget - Cover Page submitted to the State Auditor)</i>	(1)	\$ 8,241,966.08	
Less: Prior Year Exceptions Utilized <i>(Will all be zero for 2025-2026 budget because first year new cap)</i>			
Approved Bonds <i>(prior year Line 16)</i>	(2)	0.00	
Emergency Response <i>(prior year Line 17)</i>	(3)	0.00	
Public Safety Services <i>(prior year Line 18)</i>	(4)	0.00	
County Attorneys <i>(prior year Line 19)</i>	(5)	0.00	
County Public Defenders <i>(prior year Line 20)</i>	(6)	0.00	
Response to Public Safety Threat <i>(prior year Line 21)</i>	(7)	0.00	
Public Safety Interlocal Agreements <i>(prior year Line 22)</i>	(8)	0.00	
Voter Approved Increase <i>(prior year Line 23)</i>	(9)	0.00	
Unused Authority used in the prior year <i>(prior year Line 24)</i>	(10)	0.00	
TOTAL Prior Year Exceptions Utilized (total Line 2 through 10)	(11)	0.00	
Preliminary Property Tax Request Authority (Line 1 - Line 11)			(12) 8,241,966.08
Allowed Increases to Preliminary Property Tax Request Authority			
2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue)			<u>8,243,414.79</u> (13)
Growth Percentage per County Assessor			
<u>35,374,404.00</u> / <u>2,712,161,771.00</u> = <u>1.30%</u>			
2025 Growth Value	2024 Total Valuation	(14a)	<u>107,517.88</u> Increase due to Growth (14)
			<i>Line 14 equals Line 13 minus Line 2 & 3, multiplied by Line 14a</i>
Inflation Percentage			
		<u>5.17%</u> (15a)	<u>426,184.54</u> Increase due to Inflation (15)
			<i>(Line 15 equals Line 13 minus Line 2 & 3, multiplied by Line 15a)</i>
Allowable Exceptions Utilized (§ 13-3404)			
2025-2026 Property Taxes Budgeted For:			
Approved Bonds <i>(Cannot exceed property tax request for the principal & interest on bonds on cover page (page 1))</i>	(16)	0.00	
Response to a declared emergency in the prior year & certified to the Auditor (Must agree to total on Schedule 2)	(17)	0.00	
Public Safety Services, as defined in §13-320 (Must agree to total on Schedule 3)	(18)	0.00	
County Attorneys	(19)	0.00	
County Public Defenders	(20)	0.00	
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 08/21/2024	(21)	0.00	
Support of an interlocal agreement relating to public safety	(22)	0.00	
Voter approved increase pursuant to § 13-3405 <i>(MUST attach sample ballot language and certified election results)</i>	(23)	0.00	
Prior Years's Unused Property Tax Authority Used This Year <i>(Cannot exceed amount on Supporting Schedule 1, Line 1)</i>	(24)	0.00	
Total Exceptions Utilized (Total lines 16 through 24)	(25)	0.00	
2025-2026 Total Property Tax Request Authority (Total Lines 12, 14, 15, 25)	(26)	8,775,668.51	
2025-2026 ACTUAL Property Tax Request (from Cover Page - Page 1)	(27)	8,773,667.86	
Unused Property Tax Request Authority Created for Future Years (To Schedule 1, Line 3) <i>(Line 26 minus 27, MUST be greater than or equal to \$0.00)</i>	(28)	2,000.65	

Dakota County
2025-2026 Property Tax Request Authority Supporting Schedules

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

Converted 2024-2025 Unused Restricted Funds Authority	(1)	\$ 281,958.09
Less: Amount used this year <i>(from Computation Form, Line 24) (cannot exceed Line 1)</i>	(2)	0.00
Add: Unused Authority created this year <i>(from Computation Form, Line 28)</i>	(3)	2,000.65
Total Unused Property Tax Request Authority available for future years <i>(cannot be less than \$0.00)</i>	(4)	283,958.74

Schedule 2 - Declared Emergency Exception Certification

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, Line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
Total Emergency Response Exception			\$ 0.00
<i>(must agree to Computation Form, Line 17)</i>			

Schedule 3 - Description of Public Safety Services Exception

If using a public safety services exception on the Property Tax Request Authority Computation Form, Line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
Total Public Safety Exception	
<i>(must agree to Computation Form, Line 18)</i>	

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2024 through June 30, 2025

Dakota County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Dakota City	1/30/2017 to indefinite	190th Easemen Grade, gravel, snow remove
DHHS	1/2/16 and renews yearly	DHHS Child Support
South Sioux City	10/26/14 to indefinite	GIS Sharing of Informatoin
Sioux City Hazmat	1/11/14 to 6/30/27	Hazardous Materials
Dakota City Volunteer Fire Dept	7/1/23 to 7/1/28	Inmate Transport Agreee-Dakota City
Dakota City	2015 Auto renewal each year	Law Enforcement Services-Dakota City
Village of Homer	1/1/13 renewal yearly	Law Enforcement Services-Homer
So Sioux City LEC	8/12/96 to indefinite	LEC Share Agreement
NE Nebraska Area Agency on Aging	Indefinite	NE Nebraska Area Agency on Aging
NIRMA, NIRMAII	Renews each year	NIRMA Insurance Coverage
Papio Missouri River NRD	3/13/2000 to indefinite	Papio Missouri River NRD Pigion/Jones
Region 4 Behavioral Health	Indefinite	Region 4 Behavioral Health
Region IV Mentally Disabled	Indefinite	Region IV Mentally Disabled
South Sioux City	2005 for 30 years	Sales & Use Tax C Ave Paving
SIMPCO	11/18/1974 to indefinite	SIMPCO Comprehensive Services
SRTS for Region 4	7/1/25 to 6/30/26	Siouxland Regional Transit System SRTS
SSC Animal Control Services	3/10/08 to indefinite	SSC Animal Control Services

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2024 through June 30, 2025

Dakota County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
SSC and Dakota City	6/14/19 to 2040	Stormwater Compliance
Dakota City and So Sioux City	2/26/13 to indefininte	Stormwater Inspection Camera
UNL Extension Board of Regents	1997 to indefinite	UNL Extension/County Office
South Sioux City	10/26/15 to 20 yrs	Veterans Drive Bond Payment
Woodbury County-Sioux City IA	Indefinite	Woodbury County Juvenile Detention

DAKOTA COUNTY

2025 - 2026 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request <i>(Total Personal and Real Property Required from prior year budget - Cover Page)</i>	(1)	<u>\$8,241,966.08</u>
Base Limitation Percent Increase (2%)	(2)	<u>2.00%</u>
Real Growth Percentage Increase $\frac{\$35,374,404.00}{2025 \text{ Real Growth Value per Assessor}} \div \frac{\$2,712,161,771.00}{\text{Prior Year Total Valuation per Assessor}} =$	(3)	<u>1.30%</u>
Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	<u>3.30%</u>
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	<u>\$271,984.88</u>
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)	(6)	<u>\$8,513,950.96</u>

Actual Property Tax Request

2025 - 2026 ACTUAL Total Property Tax Request <i>(Total Personal and Real Property Required from Cover Page)</i>	(7)	<u>\$8,773,667.86</u>
--	-----	-----------------------

If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

DAKOTA COUNTY LEVY LIMIT FORM

Name (Column A)	Property Taxes Other Than Bonds (Column B)	Bond Property Taxes (Column C)	Valuation (Column D)	General Tax Levy (Column E)	Bond Tax Levy (Column F)
Countywide Entities					
GENERAL	8,233,372.86	540,295.00	3,038,822,149	0.270940	0.017780
Total County Budgeted Countywide Entities				0.270940	
Other Countywide Entities					
Ag. Society				0.005759	
Historical Society				0.001779	
Total Countywide Levy				0.278478	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			1,545,810	0.050000	
Other entities property taxes designated for interlocal agreements			0	0.000000	
Total County Levy Authority (Cannot exceed 50 cents)				0.500000	(1)
Levy Limit Analysis					
Countywide Levy				0.278478	
Fire District - Largest General Levy Authority granted by the County Board				0.031651	
Township - Largest General Levy Authority granted by the County Board				0.000000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000000	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				0.310129	(2)

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

DAKOTA COUNTY
County Treasurer Summary of Uncollected Taxes

<u>Tax Year</u>	<u>Amount</u>
2024	\$10,978,156.65
2023	\$373,999.35
2022	\$395,510.59

DAKOTA COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2026

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	5,205,625.26	227,250.00	0.00	27,000.00	5,459,875.26
Public Safety - Law Enforcement	8,004,396.27	437,711.52	0.00	0.00	8,442,107.79
Public Safety - Other	96,275.36	1,350.00	0.00	0.00	97,625.36
Public Works - Highways & Roads	2,006,236.85	2,300,886.44	0.00	0.00	4,307,123.29
Public Works - Other	16,870.00	12,000.00	0.00	0.00	28,870.00
Public Health & Social Services	1,161,847.55	4,000.00	0.00	260,844.61	1,426,692.16
Culture and Recreation	299,800.00	0.00	0.00	0.00	299,800.00
Community Development	19,396.67	178,244.98	0.00	0.00	197,641.65
Miscellaneous	2,100,911.01	375,000.00	1,043,195.00	2,055,720.91	5,574,826.92
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	18,911,358.97	3,536,442.94	1,043,195.00	2,343,565.52	25,834,562.43

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

DAKOTA COUNTY

Summary of All Funds

	Actual 2023-2024 (1)	Actual 2024-2025 (2)	Requested 2025-2026 (3)	Proposed 2025-2026 (4)	Adopted 2025-2026 (5)
Disbursements and Transfers:					
Operating Expenses	14,210,097.32	14,629,079.28	20,673,254.54	18,911,358.97	18,911,358.97
Capital Outlay	2,327,144.57	4,385,502.22	4,612,976.44	3,536,442.94	3,536,442.94
Debt Service	430,617.50	547,348.94	1,043,195.00	1,043,195.00	1,043,195.00
Transfers Out	1,179,915.93	1,783,110.50	2,648,483.10	2,343,565.52	2,343,565.52
Unknown Type	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	18,147,775.32	21,345,040.94	28,977,909.08	25,834,562.43	25,834,562.43
Balance, Receipts and Transfers:					
Net Cash Balance	9,148,821.89	8,733,594.04	7,449,425.82	7,449,425.82	7,449,425.82
Intergovernmental Federal	637,822.99	640,131.08	602,671.30	612,423.30	612,423.30
Intergovernmental State	3,245,105.37	3,489,526.96	2,888,133.11	2,908,133.11	2,908,133.11
Intergovernmental Local	5,974,049.38	6,981,638.61	5,091,846.82	5,612,346.82	5,612,346.82
Personal and Real Property Taxes	6,695,653.80	7,166,465.57	12,047,348.93	8,727,642.86	8,773,667.86
Transfers In	1,179,915.93	1,783,110.50	2,648,483.10	2,343,565.52	2,343,565.52
Total Resources Available	26,881,369.36	28,794,466.76	30,727,909.08	27,653,537.43	27,699,562.43
Balance Forward/Cash Reserve	8,733,594.04	7,449,425.82	1,750,000.00	1,818,975.00	1,865,000.00
Cash Reserve Percentage					9%

DAKOTA COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	601	COUNTY COMMISSIONERS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIALS SALARY	129,691.95	132,903.93	132,903.60	136,196.53	136,196.53	136,196.53
1-0803	GROUP HEALTH AND LIFE	28,564.80	33,964.64	26,664.72	24,763.44	24,763.44	24,763.44
1-0900	RETIREMENT	8,754.07	8,971.02	8,971.00	9,193.27	9,193.27	9,193.27
1-0903	PRIOR YEARS SERVICE BENEFIT	69.24	69.24	69.24	69.24	69.24	69.24
1-1000	SOCIAL SECURITY	10,892.60	10,167.15	11,571.03	10,419.03	10,419.03	10,419.03
	<i>Personal Services Totals</i>	<i>177,972.66</i>	<i>186,075.98</i>	<i>180,179.59</i>	<i>180,641.51</i>	<i>180,641.51</i>	<i>180,641.51</i>
Operating Expenses							
2-1012	PRINTING & PUBLISHING	5,587.54	6,000.00	5,542.71	6,500.00	6,500.00	6,500.00
2-1701	MEALS	0.00	100.00	0.00	200.00	200.00	200.00
2-1702	LODGING	854.65	1,500.00	1,447.49	2,500.00	2,500.00	2,500.00
2-1704	MILEAGE	1,241.55	1,750.00	2,160.80	2,500.00	2,500.00	2,500.00
2-1751	DUES, SUBSCRPT, REG, TRAINING FEES	0.00	200.00	79.00	200.00	200.00	200.00
2-1760	CONVENTION/WORKSHOP EXP	470.00	800.00	495.00	1,500.00	1,500.00	1,500.00
2-9900	MISC OPERATING EXPENSE	362.55	300.00	100.00	400.00	400.00	400.00
	<i>Operating Expenses Totals</i>	<i>8,516.29</i>	<i>10,650.00</i>	<i>9,825.00</i>	<i>13,800.00</i>	<i>13,800.00</i>	<i>13,800.00</i>
Supplies and Materials							
3-0101	OFFICE SUPPLIES	397.56	400.00	267.39	500.00	500.00	500.00
	<i>Supplies and Materials Totals</i>	<i>397.56</i>	<i>400.00</i>	<i>267.39</i>	<i>500.00</i>	<i>500.00</i>	<i>500.00</i>
0100-601 COUNTY COMMISSIONERS TOTAL		186,886.51	197,125.98	190,271.98	194,941.51	194,941.51	194,941.51

DAKOTA COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						602	COUNTY CLERK
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIAL'S SALARY	63,893.89	65,491.26	65,491.32	67,128.54	67,128.54	67,128.54
1-0201	DEPUTY COUNTY CLERK'S SALARY	41,004.72	43,093.84	43,017.78	44,817.59	44,817.59	44,817.59
1-0305	REGULAR SALARY CLERICAL	37,930.44	39,500.03	39,502.37	40,876.18	40,876.18	40,876.18
1-0500	OVERTIME & HOLIDAY PAY	673.77	1,500.00	1,765.49	2,000.00	2,000.00	2,000.00
1-0803	GROUP HEALTH AND LIFE	41,943.60	43,623.60	41,943.60	44,823.60	44,823.60	44,823.60
1-0900	RETIREMENT	9,686.44	10,097.00	10,109.99	10,450.51	10,450.51	10,450.51
1-0903	PRIOR YEARS SERVICE BENEFIT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	10,500.66	11,443.26	10,980.66	11,843.91	11,843.91	11,843.91
	Personal Services Totals	205,633.52	214,748.99	212,811.21	221,940.33	221,940.33	221,940.33
Operating Expenses							
2-0616	OFFICIAL & EMPL BONDS	0.00	330.00	0.00	330.00	330.00	330.00
2-1012	PRINTING AND PUBLISHING	106.47	260.00	106.38	260.00	260.00	260.00
2-1701	MEALS	31.45	60.00	9.62	60.00	60.00	60.00
2-1702	LODGING	1,231.45	1,600.00	894.65	1,600.00	1,600.00	1,600.00
2-1704	MILEAGE	1,032.67	1,400.00	998.81	1,400.00	1,400.00	1,400.00
2-1751	DUES, SUBSCRPT, REG, TRAINING FEES	50.00	200.00	50.00	200.00	200.00	200.00
2-1760	CONVENTION/WORKSHOP EXP	315.00	500.00	430.00	500.00	500.00	500.00
2-9900	MISC OPERATING EXPENSE	180.00	400.00	91.99	400.00	400.00	400.00
	Operating Expenses Totals	2,947.04	4,750.00	2,581.45	4,750.00	4,750.00	4,750.00
Supplies and Materials							
3-0101	OFFICE SUPPLIES	2,135.17	2,000.00	1,982.42	2,500.00	2,500.00	2,500.00
	Supplies and Materials Totals	2,135.17	2,000.00	1,982.42	2,500.00	2,500.00	2,500.00
Equipment Rental							
4-0200	OFFICE EQUIP RENTAL	2,364.75	3,000.00	1,891.18	3,000.00	3,000.00	3,000.00
	Equipment Rental Totals	2,364.75	3,000.00	1,891.18	3,000.00	3,000.00	3,000.00
Capital Outlay							
5-2510	MISCELLANEOUS CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	0.00	0.00	0.00	0.00	0.00	0.00
0100-602 COUNTY CLERK TOTAL		213,080.48	224,498.99	219,266.26	232,190.33	232,190.33	232,190.33

DAKOTA COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						603	COUNTY TREASURER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIAL'S SALARY	63,893.89	65,491.26	69,474.44	67,128.54	67,128.54	67,128.54
1-0201	DEPUTY'S SALARY	44,418.36	45,756.28	43,281.33	43,741.29	43,741.29	43,741.29
1-0305	REGULAR SALARY CLERICAL	174,554.10	185,040.13	176,018.55	187,283.20	185,395.60	185,395.60
1-0500	OVERTIME & HOLIDAY PAY	0.00	300.00	0.00	300.00	300.00	300.00
1-0803	GROUP HEALTH AND LIFE	101,528.90	101,788.40	96,785.90	104,588.40	104,588.40	104,588.40
1-0900	RETIREMENT	19,093.51	20,019.67	19,492.15	20,125.33	20,018.17	20,018.17
1-0903	PRIOR YEARS SERVICE BENEFIT	321.56	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	21,181.64	22,688.96	21,789.20	22,808.71	22,687.26	22,687.26
	<i>Personal Services Totals</i>	424,991.96	441,084.70	426,841.57	445,975.47	443,859.26	443,859.26
Operating Expenses							
2-0616	OFFICIAL & EMPL BONDS	0.00	200.00	0.00	200.00	200.00	200.00
2-0710	REAL ESTATE TAX	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	3,060.87	3,500.00	3,399.23	3,500.00	3,840.00	3,840.00
2-1210	OFFICE EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	EQUIP REPAIR - OTHER	170.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	25.68	75.00	87.57	75.00	120.42	120.42
2-1702	LODGING	210.00	600.00	588.85	600.00	600.00	600.00
2-1704	MILEAGE	694.09	700.00	407.46	700.00	700.00	700.00
2-1751	DUES, SUCRIPT, REG, TRAINING FEES	0.00	50.00	0.00	75.00	75.00	75.00
2-1760	CONVENTION/WORKSHOP	1,004.98	800.00	1,404.71	1,500.00	1,500.00	1,500.00
2-2500	CONTRACTUAL SERVICES	18,832.94	20,000.00	23,890.01	30,000.00	30,000.00	30,000.00
2-9000	UNEMPLOYMENT PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	350.00	350.00	515.03	350.00	350.00	350.00
	<i>Operating Expenses Totals</i>	24,348.56	26,275.00	30,292.86	37,000.00	37,385.42	37,385.42
Supplies and Materials							
3-0101	OFFICE SUPPLIES	7,180.47	14,000.00	12,113.00	14,000.00	14,000.00	14,000.00
	<i>Supplies and Materials Totals</i>	7,180.47	14,000.00	12,113.00	14,000.00	14,000.00	14,000.00
Equipment Rental							
4-0200	OFFICE EQUIPMENT RENTAL	537.87	840.00	956.72	840.00	1,500.00	1,500.00
	<i>Equipment Rental Totals</i>	537.87	840.00	956.72	840.00	1,500.00	1,500.00
Capital Outlay							
5-0200	BUILDING - CARPET	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	500.00	0.00	500.00	500.00	500.00
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	0.00	500.00	0.00	500.00	500.00	500.00
0100-603 COUNTY TREASURER TOTAL		457,058.86	482,699.70	470,204.15	498,315.47	497,244.68	497,244.68

DAKOTA COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	604	REGISTER OF DEEDS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0305	CLERICAL SALARY	38,440.42	40,040.83	40,135.56	41,241.20	41,241.20	41,241.20
1-0500	OVERTIME & HOLIDAY PAY	118.02	200.00	72.20	300.00	300.00	300.00
1-0803	GROUP HEALTH AND LIFE	13,981.20	14,541.20	13,981.20	14,941.20	14,941.20	14,941.20
1-0900	RETIREMENT	2,602.62	2,702.76	2,714.00	2,804.03	2,804.03	2,804.03
1-0903	PRIOR YRS RETIREMENT	190.16	190.16	190.16	190.16	190.16	190.16
1-1000	SOCIAL SECURITY	2,949.70	3,063.12	3,075.90	3,177.90	3,177.90	3,177.90
	Personal Services Totals	58,282.12	60,738.07	60,169.02	62,654.49	62,654.49	62,654.49
Operating Expenses							
2-0616	OFFICIAL & EMPL BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	50.00	0.00	50.00	50.00	50.00
2-1702	LODGING	0.00	150.00	0.00	150.00	150.00	150.00
2-1704	MILEAGE	0.00	300.00	0.00	300.00	300.00	300.00
2-1760	CONVENTION/WORKSHOP	0.00	125.00	0.00	125.00	125.00	125.00
2-2500	CONTRACTUAL SERVICES	1,169.77	800.00	37.34	800.00	800.00	800.00
2-9900	MISC. OPERATING EXPENSE	0.00	100.00	0.00	100.00	100.00	100.00
	Operating Expenses Totals	1,169.77	1,525.00	37.34	1,525.00	1,525.00	1,525.00
Supplies and Materials							
3-0101	OFFICE SUPPLIES	224.20	400.00	47.47	400.00	400.00	400.00
3-0116	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	224.20	400.00	47.47	400.00	400.00	400.00
0100-604 REGISTER OF DEEDS TOTAL		59,676.09	62,663.07	60,253.83	64,579.49	64,579.49	64,579.49

DAKOTA COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	605	ASSESSOR
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIALS SALARY	63,893.89	65,491.26	65,491.32	67,128.54	67,128.54	67,128.54
1-0201	DEPUTY ASSESSOR	43,687.64	45,466.00	46,823.06	46,979.70	46,979.70	46,979.70
1-0305	FULL TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME & HOLIDAY PAY	843.15	1,000.00	914.63	1,000.00	1,000.00	1,000.00
1-0803	GROUP HEALTH & LIFE	27,962.40	29,082.40	27,962.40	29,882.40	29,882.40	29,882.40
1-0900	RETIREMENT	7,318.74	7,557.12	7,642.94	7,769.81	7,769.81	7,769.81
1-0903	PRIOR YEARS SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	7,549.36	8,564.73	7,916.98	8,805.78	8,805.78	8,805.78
	Personal Services Totals	151,255.18	157,161.51	156,751.33	161,566.23	161,566.23	161,566.23
Operating Expenses							
2-0100	POSTAGE	32.34	200.00	0.00	200.00	200.00	200.00
2-1012	PRINTING & PUBLISHING	2,085.98	5,000.00	4,300.27	5,000.00	5,000.00	5,000.00
2-1015	ADVERTISING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1017	MAPS & AERIAL PHOTOS	0.00	24,900.00	24,892.88	25,000.00	25,000.00	25,000.00
2-1103	WEBSITE COSTS	0.00	15,000.00	0.00	18,000.00	18,000.00	18,000.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	186.88	500.00	123.48	500.00	500.00	500.00
2-1702	LODGING	588.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	339.29	500.00	328.97	500.00	500.00	500.00
2-1751	DUES, SUBSCRPT, REGISTR, TRAINING	480.00	1,000.00	480.00	800.00	800.00	800.00
2-1760	CONVENTION/WORKSHOP EXPENSE	180.00	600.00	125.00	700.00	700.00	700.00
2-1770	ASSESSOR TRAINING SCHOOL	600.00	0.00	70.00	0.00	0.00	0.00
2-2500	CONTRACTUAL SERVICES	290,077.01	335,000.00	322,866.80	275,950.00	257,950.00	257,950.00
2-2502	PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2510	APPRAISER'S FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	294,569.50	383,700.00	353,187.40	327,650.00	309,650.00	309,650.00
Supplies and Materials							
3-0101	OFFICE SUPPLIES	423.41	1,500.00	1,758.75	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	423.41	1,500.00	1,758.75	1,500.00	1,500.00	1,500.00
Equipment Rental							
4-0200	OFFICE EQUIPMENT RENTAL	2,059.01	3,400.00	3,802.19	3,700.00	3,700.00	3,700.00
4-0202	EQUIPMENT RENTAL - PHOTO COPIER	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	2,059.01	3,400.00	3,802.19	3,700.00	3,700.00	3,700.00
0100-605 ASSESSOR TOTAL		448,307.10	545,761.51	515,499.67	494,416.23	476,416.23	476,416.23

DAKOTA COUNTY GENERAL					Fund	Code	Description
						0100	GENERAL
					Function	607	ELECTION COMMISSIONER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0409	PART TIME ELECTION WORKERS	10,634.00	16,000.00	16,595.20	18,000.00	18,000.00	18,000.00
Personal Services Totals		10,634.00	16,000.00	16,595.20	18,000.00	18,000.00	18,000.00
Operating Expenses							
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	2,857.52	5,500.00	4,929.36	6,000.00	6,000.00	6,000.00
2-1019	BILINGUAL BALLOT COST	0.00	1,100.00	0.00	1,000.00	1,000.00	1,000.00
2-1100	DATA PROCESSING COSTS	14,171.84	16,000.00	16,437.84	19,000.00	19,000.00	19,000.00
2-1210	OFFICE EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	87.76	200.00	200.00	200.00
2-1702	LODGING	273.48	350.00	0.00	500.00	500.00	500.00
2-1704	MILEAGE	1,125.15	1,200.00	1,107.25	1,500.00	1,500.00	1,500.00
2-1751	DUES, SUBCRIPT, REG, TRAINIG FEES	40.00	40.00	0.00	40.00	40.00	40.00
2-1760	CONVENTION/WORKSHOP	0.00	150.00	0.00	200.00	200.00	200.00
2-2250	ELECTION-PREPARATION OF POLLS	155.22	450.00	218.68	450.00	450.00	450.00
2-2511	GIS SERVICES	4,500.00	4,500.00	4,725.00	4,950.00	4,950.00	4,950.00
2-9900	MISC OPERATING EXPENSE	255.00	255.00	323.42	450.00	450.00	450.00
Operating Expenses Totals		23,378.21	29,545.00	27,829.31	34,290.00	34,290.00	34,290.00
Supplies and Materials							
3-0101	OFFICE SUPPLIES	802.09	650.00	401.96	650.00	650.00	650.00
3-0113	VOTING SUPPLIES	60.00	1,000.00	60.00	1,000.00	1,000.00	1,000.00
Supplies and Materials Totals		862.09	1,650.00	461.96	1,650.00	1,650.00	1,650.00
Equipment Rental							
4-0101	EQUIPMENT TRUCK RENTAL	255.00	300.00	240.00	300.00	300.00	300.00
4-0502	POLLING PLACES (BUILDINGS)	900.00	1,525.00	1,325.00	1,525.00	1,525.00	1,525.00
Equipment Rental Totals		1,155.00	1,825.00	1,565.00	1,825.00	1,825.00	1,825.00
Capital Outlay							
5-0900	VOTING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1208	SIDEWALKS	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	CAPT. OUTLAY-DATA PROC SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay Totals		0.00	0.00	0.00	0.00	0.00	0.00
0100-607 ELECTION COMMISSIONER TOTAL		36,029.30	49,020.00	46,451.47	55,765.00	55,765.00	55,765.00

DAKOTA COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	608	PLANNING & ZONING
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIALS SALARY	15,882.73	16,536.00	16,523.77	17,197.44	17,032.08	17,032.08
1-0900	RETIREMENT	1,072.09	1,116.18	1,115.36	1,160.83	1,149.67	1,149.67
1-1000	SOCIAL SECURITY	1,215.20	1,265.00	1,264.03	1,315.60	1,302.95	1,302.95
	<i>Personal Services Totals</i>	<i>18,170.02</i>	<i>18,917.18</i>	<i>18,903.16</i>	<i>19,673.87</i>	<i>19,484.70</i>	<i>19,484.70</i>
Operating Expenses							
2-0100	POSTAGE	5.40	200.00	226.87	250.00	250.00	250.00
2-0210	CELLULAR PHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING AND PUBLISHING	82.55	150.00	105.49	150.00	150.00	150.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	71.77	130.00	66.73	130.00	130.00	130.00
2-1702	LODGING	869.70	1,300.00	619.80	1,300.00	1,300.00	1,300.00
2-1704	MILEAGE ALLOWANCE	1,377.10	1,900.00	1,330.24	1,800.00	1,800.00	1,800.00
2-1708	BOARD MEMBER EXPENSES	1,115.00	1,850.00	1,940.00	1,950.00	1,950.00	1,950.00
2-1751	DUES, SUBSCRIP, REG, TRAINING, FEES	0.00	40.00	79.00	80.00	80.00	80.00
2-1760	CONVENTION/WORKSHOP EXPENSE	691.40	725.00	470.00	725.00	725.00	725.00
2-1801	DUES SUB. REG. ETC.	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSES	0.00	25.00	0.00	25.00	1,050.00	1,050.00
	<i>Operating Expenses Totals</i>	<i>4,212.92</i>	<i>6,320.00</i>	<i>4,838.13</i>	<i>6,410.00</i>	<i>7,435.00</i>	<i>7,435.00</i>
Supplies and Materials							
3-0101	OFFICE SUPPLIES	0.00	50.00	93.93	50.00	50.00	50.00
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>50.00</i>	<i>93.93</i>	<i>50.00</i>	<i>50.00</i>	<i>50.00</i>
Equipment Rental							
4-0200	RENTAL - OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
4-0202	OFFICE - PHOTO COPY	747.93	875.00	1,030.45	815.00	815.00	815.00
	<i>Equipment Rental Totals</i>	<i>747.93</i>	<i>875.00</i>	<i>1,030.45</i>	<i>815.00</i>	<i>815.00</i>	<i>815.00</i>
0100-608 PLANNING & ZONING TOTAL		23,130.87	26,162.18	24,865.67	26,948.87	27,784.70	27,784.70

DAKOTA COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	610	DATA PROCESSING DEPARTMENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-2507	IT CONSULTANT SERVICE	58,845.40	62,000.00	62,535.50	64,500.00	64,500.00	64,500.00
2-9900	MISCELLANEOUS OPERATING EXPENSE.	22.17	50.00	22.17	50.00	50.00	50.00
Operating Expenses Totals		58,867.57	62,050.00	62,557.67	64,550.00	64,550.00	64,550.00
Capital Outlay							
5-0230	DATA PROCESSING EQUIPMENT	14,767.64	30,000.00	11,364.00	30,000.00	30,000.00	30,000.00
5-0500	COMPUTER EQUIPMENT	21,659.56	35,000.00	20,876.00	40,000.00	35,000.00	35,000.00
Capital Outlay Totals		36,427.20	65,000.00	32,240.00	70,000.00	65,000.00	65,000.00
Transfers Out							
7-0200	INTER-FUND TRANSFERS	25,000.00	25,000.00	50,000.00	25,000.00	25,000.00	25,000.00
Transfers Out Totals		25,000.00	25,000.00	50,000.00	25,000.00	25,000.00	25,000.00
Unknown Type							
0-0000	DATA PROCESSING DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00
Unknown Type Totals		0.00	0.00	0.00	0.00	0.00	0.00
0100-610 DATA PROCESSING DEPARTMENT TOTAL		120,294.77	152,050.00	144,797.67	159,550.00	154,550.00	154,550.00

DAKOTA COUNTY GENERAL					Fund	Code	Description
					Function	0100	GENERAL
						621	CLERK OF DISTRICT COURT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIAL'S SALARY	63,893.89	65,491.26	65,491.32	67,128.54	67,128.54	67,128.54
1-0201	DEPUTY'S SALARY	42,689.20	44,491.20	44,491.21	46,269.60	46,269.60	46,269.60
1-0305	REGULAR TIME -CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0405	PART TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	GROUP HEALTH AND LIFE	27,941.04	29,082.40	27,941.04	29,882.40	29,882.40	29,882.40
1-0900	RETIREMENT	7,194.35	7,423.82	7,423.79	7,654.37	7,654.37	7,654.37
1-0903	PRIOR YEARS SERVICE	34.62	34.62	34.62	34.62	34.62	34.62
1-1000	SOCIAL SECURITY	7,923.28	8,248.69	8,181.88	8,674.96	8,674.96	8,674.96
	Personal Services Totals	149,676.38	154,771.99	153,563.86	159,644.49	159,644.49	159,644.49
Operating Expenses							
2-0616	OFFICIAL & EMPLOYEE BONDS	0.00	0.00	0.00	0.00	0.00	0.00
2-0810	MENTAL HEALTH BOARD COSTS	190.00	330.00	0.00	330.00	330.00	330.00
2-1012	PRINTING AND PUBLISHING	350.00	700.00	0.00	700.00	700.00	700.00
2-1016	MICROFILMING COSTS	2,144.63	2,300.00	1,541.33	2,000.00	2,000.00	2,000.00
2-1701	MEALS	0.00	360.00	59.98	360.00	360.00	360.00
2-1702	LODGING	0.00	800.00	499.72	800.00	800.00	800.00
2-1704	MILEAGE	406.46	800.00	369.84	800.00	800.00	800.00
2-1751	DUES, SUBSCRIPT, REGISTR, TRAINING	145.00	145.00	50.00	145.00	145.00	145.00
2-1760	CONVENTION/WORKSHOP EXPENSE	18.68	300.00	160.00	300.00	300.00	300.00
2-2201	DISTRICT COURT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2301	DISTRICT COURT JURY FEES	30.31	32.00	0.00	32.00	32.00	32.00
2-9000	UNEMPLOYMENT PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSE	230.00	200.00	498.89	500.00	500.00	500.00
	Operating Expenses Totals	3,515.08	5,967.00	3,179.76	5,967.00	5,967.00	5,967.00
Supplies and Materials							
3-0101	OFFICE SUPPLIES	1,409.72	1,800.00	171.31	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	1,409.72	1,800.00	171.31	1,500.00	1,500.00	1,500.00
Equipment Rental							
4-0200	EQUIPMENT RENTAL	1,703.26	2,800.00	1,675.59	2,800.00	2,800.00	2,800.00
	Equipment Rental Totals	1,703.26	2,800.00	1,675.59	2,800.00	2,800.00	2,800.00
Capital Outlay							
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	0.00	0.00	0.00	0.00	0.00	0.00

DAKOTA COUNTY GENERAL

					Code	Description	
					Fund	0100	GENERAL
					Function	621	CLERK OF DISTRICT COURT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
0100-621 CLERK OF DISTRICT COURT TOTAL		156,304.44	165,338.99	158,590.52	169,911.49	169,911.49	169,911.49

DAKOTA COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	622	COUNTY COURT SYSTEM
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-1012	PRINTING AND PUBLISHING	0.00	365.00	0.00	365.00	365.00	365.00
2-1016	MICROFILMING	2,124.00	2,500.00	1,788.00	2,500.00	2,500.00	2,500.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	1,500.00	0.00	1,500.00	1,000.00	1,000.00
2-2313	LAW LIBRARY	324.45	8,000.00	195.30	8,000.00	6,000.00	6,000.00
2-9900	MISCELLANEOUS EXPENSE	527.50	700.00	725.00	800.00	800.00	800.00
	Operating Expenses Totals	2,975.95	13,065.00	2,708.30	13,165.00	10,665.00	10,665.00
Supplies and Materials							
3-0101	OFFICE SUPPLIES	2,750.80	3,500.00	2,155.30	3,500.00	3,500.00	3,500.00
3-0118	STATIONERY/ENVELOPES	1,189.12	1,300.00	1,230.00	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	3,939.92	4,800.00	3,385.30	5,000.00	5,000.00	5,000.00
Capital Outlay							
5-0500	OFFICE EQUIPMENT	4,484.80	4,600.00	4,454.48	4,600.00	4,600.00	4,600.00
5-0502	DATA PROCESSING EQUIPMENT	1,686.95	1,700.00	2,075.16	2,400.00	2,400.00	2,400.00
	Capital Outlay Totals	6,171.75	6,300.00	6,529.64	7,000.00	7,000.00	7,000.00
0100-622 COUNTY COURT SYSTEM TOTAL		13,087.62	24,165.00	12,623.24	25,165.00	22,665.00	22,665.00

DAKOTA COUNTY GENERAL					Fund	Code	Description
						0100	GENERAL
					Function	624	DISTRICT JUDGE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-0100	POSTAL SERVICES	6.84	100.00	0.00	400.00	100.00	100.00
2-1012	PRINTING AND PUBLISHING	273.90	350.00	0.00	350.00	350.00	350.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIPT, REGISTR, ETC.	737.00	1,000.00	1,587.68	2,000.00	2,000.00	2,000.00
2-2313	LAW LIBRARY	437.75	700.00	99.95	500.00	500.00	500.00
2-9900	MISCELLANEOUS EXPENSE	249.78	300.00	40.00	300.00	300.00	300.00
	Operating Expenses Totals	1,705.27	2,450.00	1,727.63	3,550.00	3,250.00	3,250.00
Supplies and Materials							
3-0101	OFFICE SUPPLIES	513.24	1,000.00	943.61	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	513.24	1,000.00	943.61	1,000.00	1,000.00	1,000.00
Capital Outlay							
5-0500	OFFICE EQUIPMENT	378.94	1,050.00	857.96	1,050.00	1,050.00	1,050.00
5-0502	DATA PROCESSING	0.00	350.00	15.00	200.00	200.00	200.00
5-0505	FURNITURE PURCHASE	0.00	1,250.00	0.00	1,200.00	1,000.00	1,000.00
5-0700	FURNITURE USE 5-0505 FOR FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1103	OTHER-CARPET	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	DATA PROCESSING SOFTWARE-CAP	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	378.94	2,650.00	872.96	2,450.00	2,250.00	2,250.00
0100-624 DISTRICT JUDGE TOTAL		2,597.45	6,100.00	3,544.20	7,000.00	6,500.00	6,500.00

DAKOTA COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	625	PUBLIC DEFENDER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIALS SALARY	90,599.80	92,864.80	92,864.81	95,186.41	95,186.41	95,186.41
1-0201	DEPUTY'S SALARY	0.00	40,248.00	0.00	61,871.17	46,403.38	46,403.38
1-0305	CLERICAL SALALRY	45,685.55	46,314.11	46,732.60	47,711.25	47,711.25	47,711.25
1-0500	HOLIDAY & OVERTIME PAY	40.15	1,000.00	0.00	1,000.00	1,000.00	1,000.00
1-0803	GROUP HEALTH AND LIFE	27,962.40	36,353.00	27,946.38	29,882.40	29,882.40	29,882.40
1-0900	RETIREMENT	9,202.02	12,178.82	9,422.93	13,889.40	12,845.32	12,845.32
1-1000	SOCIAL SECURITY	9,604.47	13,802.66	9,642.29	15,741.32	14,558.03	14,558.03
	Personal Services Totals	183,094.39	242,761.39	186,609.01	265,281.95	247,586.79	247,586.79
Operating Expenses							
2-1210	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	500.00	0.00	0.00
2-1701	MEALS	43.10	300.00	112.62	300.00	300.00	300.00
2-1702	LODGING	513.87	1,500.00	549.33	1,500.00	1,000.00	1,000.00
2-1704	MILEAGE ALLOWANCE	153.27	1,000.00	140.03	1,000.00	500.00	500.00
2-1751	DUES, SUBSCRIP, REGISTR, TRAINING	652.45	1,000.00	2,826.96	3,000.00	3,000.00	3,000.00
2-1760	CONVENTION/WORKSHOP EXPENSE	500.00	1,000.00	500.00	1,000.00	600.00	600.00
2-2200	COURT RELATED COSTS	0.00	200.00	0.00	200.00	200.00	200.00
2-2310	WITNESS FEES	0.00	1,000.00	0.00	1,000.00	500.00	500.00
2-2409	DEPOSITIONS	490.00	2,000.00	0.00	2,000.00	1,000.00	1,000.00
2-2410	INTERPRETER FEES	1,962.50	3,500.00	3,506.25	4,000.00	4,000.00	4,000.00
2-9900	MISCELLANEOUS EXPENSE	40.00	200.00	0.00	200.00	200.00	200.00
	Operating Expenses Totals	4,355.19	12,200.00	7,635.19	14,700.00	11,300.00	11,300.00
Supplies and Materials							
3-0101	OFFICE SUPPLIES	990.25	2,000.00	505.89	2,000.00	2,000.00	2,000.00
3-0118	STATIONERY & ENVELOPES	0.00	300.00	0.00	300.00	300.00	300.00
	Supplies and Materials Totals	990.25	2,300.00	505.89	2,300.00	2,300.00	2,300.00
Equipment Rental							
4-0200	OFFICE EQUIP RENTAL	883.42	2,500.00	636.86	2,500.00	2,000.00	2,000.00
4-0202	PHOT COPY	656.53	1,500.00	2,056.49	2,000.00	2,000.00	2,000.00
	Equipment Rental Totals	1,539.95	4,000.00	2,693.35	4,500.00	4,000.00	4,000.00
Capital Outlay							
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	FURNITURE PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	0.00	0.00	0.00	0.00	0.00	0.00
0100-625 PUBLIC DEFENDER TOTAL		189,979.78	261,261.39	197,443.44	286,781.95	265,186.79	265,186.79

DAKOTA COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	629	LEGAL SERVICES
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-0810	MENTAL HEALTH BOARD COSTS	1,715.72	4,000.00	3,547.70	4,000.00	4,000.00	4,000.00
2-1704	PUBLIC DEFENSE -- MILEAGE	0.00	700.00	0.00	700.00	700.00	700.00
2-2201	DISTRICT COURT COSTS	11,749.48	13,000.00	8,284.00	13,000.00	13,000.00	13,000.00
2-2202	COUNTY COURT COSTS	26,905.81	26,000.00	20,127.68	26,000.00	26,000.00	26,000.00
2-2207	COURT REPORTER COSTS	0.00	600.00	0.00	600.00	600.00	600.00
2-2208	JUROR COSTS (MEALS, MILEAGE)	6,400.78	9,000.00	0.00	9,000.00	9,000.00	9,000.00
2-2301	DISTRICT COURT JURY FEES	3,489.90	6,000.00	0.00	6,000.00	6,000.00	6,000.00
2-2311	DISTRICT COURT WITNESS FEES	0.00	300.00	0.00	300.00	300.00	300.00
2-2312	COUNTY COURT WITNESS FEES	1,023.87	1,000.00	1,026.03	1,000.00	1,200.00	1,200.00
2-2401	COURT APPOINTED COUNSEL	215,988.86	230,000.00	256,775.22	320,000.00	320,000.00	320,000.00
2-2410	INTERPRETER FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2418	SHERIFF FEES	16,808.29	15,000.00	15,913.57	16,000.00	16,000.00	16,000.00
2-9900	MISCELLANEOUS EXPENSES	0.00	500.00	40.00	400.00	200.00	200.00
Operating Expenses Totals		284,082.71	306,100.00	305,714.20	397,000.00	397,000.00	397,000.00
Capital Outlay							
5-0505	FURNITURE PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE USE 5 0505 FOR FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay Totals		0.00	0.00	0.00	0.00	0.00	0.00
0100-629 LEGAL SERVICES TOTAL		284,082.71	306,100.00	305,714.20	397,000.00	397,000.00	397,000.00

DAKOTA COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	631	CHILD SUPPORT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0305	DIST CT CHILD SUPPORT-SALARY	34,094.32	35,844.22	35,794.79	36,913.55	36,913.55	36,913.55
1-0803	GROUP HEALTH AND LIFE	13,981.20	14,541.20	13,981.20	14,941.20	14,941.20	14,941.20
1-0900	RETIREMENT	2,301.40	2,419.48	2,416.12	2,491.66	2,491.66	2,491.66
1-1000	SOCIAL SECURITY	2,599.21	2,742.08	2,729.41	2,823.89	2,823.89	2,823.89
	<i>Personal Services Totals</i>	<i>52,976.13</i>	<i>55,546.98</i>	<i>54,921.52</i>	<i>57,170.30</i>	<i>57,170.30</i>	<i>57,170.30</i>
Operating Expenses							
2-1701	MEALS	0.00	60.00	0.00	60.00	60.00	60.00
2-1702	LODGING	98.00	200.00	0.00	200.00	200.00	200.00
2-1704	MILEAGE ALLOWANCE	0.00	200.00	0.00	200.00	200.00	200.00
2-1751	DUES, SUBSCRIPT, REGISTR, TRAINING	170.00	170.00	0.00	170.00	170.00	170.00
2-2542	CH SUP RECOVERY FEE	3,243.93	3,500.00	1,214.10	3,500.00	3,500.00	3,500.00
2-9900	MISCELLANEOUS EXPENSES	0.00	100.00	0.00	100.00	100.00	100.00
	<i>Operating Expenses Totals</i>	<i>3,511.93</i>	<i>4,230.00</i>	<i>1,214.10</i>	<i>4,230.00</i>	<i>4,230.00</i>	<i>4,230.00</i>
Supplies and Materials							
3-0101	SUPPLIES-OFFICE	244.00	300.00	46.00	300.00	300.00	300.00
3-0118	STATIONERY & ENVELOPES	0.00	100.00	0.00	100.00	100.00	100.00
	<i>Supplies and Materials Totals</i>	<i>244.00</i>	<i>400.00</i>	<i>46.00</i>	<i>400.00</i>	<i>400.00</i>	<i>400.00</i>
0100-631 CHILD SUPPORT TOTAL		56,732.06	60,176.98	56,181.62	61,800.30	61,800.30	61,800.30

DAKOTA COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						641	BUILDING & GROUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0303	REGULAR EMPLOYEE-SALARY/MAINTENANCE	57,037.54	110,489.60	104,003.00	113,204.42	113,204.42	113,204.42
1-0406	PART TIME - CUSTODIAL	250.95	500.00	555.78	600.00	600.00	600.00
1-0500	OVERTIME	0.00	2,000.00	3,694.08	3,000.00	3,000.00	3,000.00
1-0803	GROUP HEALTH AND LIFE	12,816.10	29,082.40	25,632.20	29,882.40	29,882.40	29,882.40
1-0900	RETIREMENT	3,867.02	7,626.80	7,307.18	7,884.30	7,884.30	7,884.30
1-1000	SOCIAL SECURITY	3,898.29	8,643.70	7,166.16	8,935.54	8,935.54	8,935.54
	Personal Services Totals	77,869.90	158,342.50	148,358.40	163,506.66	163,506.66	163,506.66
Operating Expenses							
2-0210	CELLULAR PHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	UTILITY - LIGHTS	16,891.57	21,000.00	19,076.32	21,000.00	21,000.00	21,000.00
2-0502	WATER	2,494.07	3,000.00	2,762.09	3,000.00	3,000.00	3,000.00
2-0503	UTILITY - HEATING FUELS	8,708.23	11,500.00	8,981.53	11,500.00	11,500.00	11,500.00
2-0505	UTILITY - GARBAGE	2,306.70	2,500.00	2,606.30	3,000.00	3,000.00	3,000.00
2-0506	BOILER MAINTENANCE	0.00	2,500.00	0.00	0.00	0.00	0.00
2-1300	BUILDING AND GROUNDS REPAIR	35,039.32	23,000.00	34,440.77	25,000.00	25,000.00	25,000.00
2-1302	JAIL BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1308	WOODCARVING PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	LAWN EQUIPMENT REPAIR	1,470.49	3,000.00	1,491.50	3,000.00	3,000.00	3,000.00
2-1610	VEHICLE EQUIPMENT REPAIR	0.00	0.00	767.54	1,000.00	1,000.00	1,000.00
2-1640	ELEVATOR REPAIR	0.00	2,500.00	0.00	2,000.00	2,000.00	2,000.00
2-1650	GROUND REPAIR	5,141.19	6,000.00	5,693.00	6,000.00	6,000.00	6,000.00
2-1704	CUSTODIAN-MILEAGE	170.96	250.00	192.81	250.00	250.00	250.00
2-1760	CONVENTION/WORKSHOP EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONTRACTUAL SERVICES	1,965.00	3,500.00	1,811.30	3,500.00	3,500.00	3,500.00
2-2502	PROFESSIONAL FEE	2,789.14	4,500.00	2,392.31	4,500.00	4,500.00	4,500.00
2-2544	PREV MAINT/INSPECTIONS	8,549.66	8,500.00	14,964.25	12,500.00	12,500.00	12,500.00
2-2545	MISCELLANEOUS LABOR	0.00	0.00	0.00	0.00	0.00	0.00
2-2546	JANITORIAL AGREEMENTS	660.00	700.00	605.00	800.00	800.00	800.00
2-9900	MISCELLANEOUS EXPENSES	714.88	1,200.00	102.82	1,200.00	1,200.00	1,200.00
	Operating Expenses Totals	86,901.21	93,650.00	95,887.54	98,250.00	98,250.00	98,250.00
Supplies and Materials							
3-0103	JANITORIAL SUPPLIES	5,189.98	5,500.00	7,110.48	7,500.00	7,500.00	7,500.00
3-0104	GROUNDS SUPPLIES	1,861.28	2,000.00	233.97	2,000.00	2,000.00	2,000.00
3-0106	SHOP SUPPLIES	1,225.22	1,500.00	714.81	1,500.00	1,500.00	1,500.00
3-0107	BUILDING SUPPLIES	2,470.00	3,000.00	2,084.10	3,000.00	3,000.00	3,000.00
3-0109	SHOP TOOLS	1,985.57	4,000.00	1,328.90	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	12,732.05	16,000.00	11,472.26	16,000.00	16,000.00	16,000.00
Capital Outlay							

DAKOTA COUNTY GENERAL

					Fund	Code	Description
						0100	GENERAL
					Function	641	BUILDING & GROUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
5-0220	COURTHOUSE BUILDING	6,950.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
5-0261	PLUMBING REMODELING	4,016.20	4,000.00	0.00	4,000.00	4,000.00	4,000.00
5-0263	HEATING AND AIR CONDITIONING	518.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
5-0301	CARS & TRUCKS	0.00	0.00	0.00	0.00	0.00	0.00
5-0308	SNOW REMOVING EQUIPMENT	1,861.40	3,000.00	0.00	3,000.00	3,000.00	3,000.00
5-0309	MOWERS	9,553.17	0.00	0.00	0.00	0.00	0.00
5-0312	LAWN EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0313	JANITORIAL EQUIPMENT	0.00	0.00	1,479.65	1,500.00	1,500.00	1,500.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	SURFACING CONTRACTS-PARKING LOT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>22,898.77</i>	<i>23,000.00</i>	<i>1,479.65</i>	<i>24,500.00</i>	<i>24,500.00</i>	<i>24,500.00</i>
0100-641 BUILDING & GROUND TOTAL		200,401.93	290,992.50	257,197.85	302,256.66	302,256.66	302,256.66

DAKOTA COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						645	COOPERATIVE EXTENSION AGENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0305	REGULARY SALARY CLERICAL	38,925.98	40,710.59	41,131.48	43,592.64	42,762.30	42,762.30
1-0500	OVERTIME & HOLIDAY PAY	1,667.34	2,100.00	1,503.46	2,100.00	2,100.00	2,100.00
1-0803	GROUP HEALTH AND LIFE	13,981.20	14,541.20	13,981.20	14,941.20	14,941.20	14,941.20
1-0900	RETIREMENT	2,740.03	2,889.71	2,877.81	3,084.25	3,028.21	3,028.21
1-0903	PRIOR YEARS SERVICE	103.86	103.86	103.86	103.86	103.86	103.86
1-1000	SOCIAL SECURITY	2,923.44	3,275.01	3,082.24	3,495.49	3,431.97	3,431.97
	<i>Personal Services Totals</i>	60,341.85	63,620.37	62,680.05	67,317.44	66,367.54	66,367.54
Operating Expenses							
2-0100	POSTAGE	245.69	150.00	41.47	150.00	150.00	150.00
2-1700	TRAVEL EXPENSE	6,872.34	7,000.00	5,719.67	7,500.00	7,500.00	7,500.00
2-1751	DUES, SUBSCRIPT, REGISTR, TRAINING	1,252.52	1,300.00	1,429.79	1,500.00	1,500.00	1,500.00
2-9900	MISCELLANEOUS	2,858.40	2,700.00	2,957.75	2,800.00	2,800.00	2,800.00
	<i>Operating Expenses Totals</i>	11,228.95	11,150.00	10,148.68	11,950.00	11,950.00	11,950.00
Supplies and Materials							
3-0101	OFFICE SUPPLIES	1,772.26	2,000.00	1,936.74	2,000.00	2,000.00	2,000.00
	<i>Supplies and Materials Totals</i>	1,772.26	2,000.00	1,936.74	2,000.00	2,000.00	2,000.00
Equipment Rental							
4-0200	EQUIPMENT RENTAL - OFFICE	1,435.29	1,700.00	1,247.30	1,700.00	1,700.00	1,700.00
4-0501	OFFICE SPACE RENTAL	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
	<i>Equipment Rental Totals</i>	10,435.29	10,700.00	10,247.30	10,700.00	10,700.00	10,700.00
Capital Outlay							
5-0500	OFFICE EQUIPMENT	954.26	3,000.00	2,208.00	3,000.00	3,000.00	3,000.00
	<i>Capital Outlay Totals</i>	954.26	3,000.00	2,208.00	3,000.00	3,000.00	3,000.00
0100-645 COOPERATIVE EXTENSION AGENT TOTAL		84,732.61	90,470.37	87,220.77	94,967.44	94,017.54	94,017.54

DAKOTA COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	651	COUNTY SHERIFF
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIAL'S SALARY	79,824.80	81,820.33	81,820.23	83,865.84	83,865.84	83,865.84
1-0201	CHIEF DEPUTY'S SALARY	68,084.76	70,207.14	70,552.95	73,015.42	73,015.42	73,015.42
1-0202	DEPUTY'S SALARY-OTHER	932,725.15	974,557.56	979,599.48	1,241,289.84	999,969.54	999,969.54
1-0203	PART-TIME DEPUTIES' SALARY	10,810.67	20,000.00	7,508.47	20,000.00	20,000.00	20,000.00
1-0305	FT INSPECTION & CLERK I'S	34,618.88	35,995.65	36,077.55	46,716.80	39,917.28	39,917.28
1-0343	CAPTAIN OF INVESTIGATIONS	41,424.22	0.00	0.00	114,187.08	96,149.79	96,149.79
1-0405	PART-TIME CLERICAL	16,247.18	23,795.20	21,561.77	30,290.00	26,169.00	26,169.00
1-0500	OVERTIME & OVERTIME PAY	25,482.96	60,000.00	15,937.30	60,000.00	60,000.00	60,000.00
1-0803	GROUP HEALTH AND LIFE	226,016.94	276,282.80	221,369.00	283,882.80	283,882.80	283,882.80
1-0900	RETIREMENT	105,607.17	110,807.89	109,574.35	141,842.35	113,161.43	113,161.43
1-0903	PRIOR YEARS SERVICE BENEFIT	178.16	178.16	178.16	178.16	178.16	178.16
1-1000	SOCIAL SECURITY	92,556.99	96,877.75	94,277.12	127,706.42	100,090.98	100,090.98
Personal Services Totals		1,633,577.88	1,750,522.48	1,638,456.38	2,222,974.71	1,896,400.24	1,896,400.24
Operating Expenses							
2-0210	CELLULAR PHONE	8,517.28	8,700.00	7,334.45	8,000.00	8,000.00	8,000.00
2-1012	PRINTING AND PUBLISHING	0.00	300.00	0.00	300.00	300.00	300.00
2-1015	ADVERTISING COSTS	1,158.87	1,500.00	133.12	1,500.00	1,500.00	1,500.00
2-1100	Data Process Equip-Flock	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
2-1101	COMPUTER EXPENSE	0.00	200.00	0.00	200.00	200.00	200.00
2-1401	SHERIFF CAR REPAIR	51,997.72	35,000.00	37,506.20	35,000.00	35,000.00	35,000.00
2-1601	RADIO REPAIR	684.95	700.00	572.67	700.00	700.00	700.00
2-1610	VEHICLE EQUIPMENT REPAIR	1,006.00	5,000.00	1,070.00	5,000.00	5,000.00	5,000.00
2-1701	MEALS	541.20	500.00	598.70	700.00	700.00	700.00
2-1702	LODGING	1,570.18	2,000.00	2,002.46	3,000.00	3,000.00	3,000.00
2-1703	COMMERCIAL TRANSPORTATION	675.00	500.00	475.00	500.00	500.00	500.00
2-1704	MILEAGE	0.00	500.00	0.00	500.00	500.00	500.00
2-1751	DUES, SUBSCRIPTION, REGISTRATIONS	1,644.96	1,700.00	2,188.15	2,500.00	2,500.00	2,500.00
2-1767	SHERIFF'S TRAINING SCHOOL	18,024.69	20,000.00	12,756.43	20,000.00	20,000.00	20,000.00
2-1810	UNIFORMS	12,937.23	15,000.00	9,065.10	23,000.00	23,000.00	23,000.00
2-1820	BREATH ANALYSIS COSTS	602.91	1,000.00	714.34	1,000.00	1,000.00	1,000.00
2-3020	Coroner / Autopsy	0.00	23,050.00	15,568.25	23,000.00	23,000.00	23,000.00
2-4406	PREDATORY ANIMAL CONTROL	0.00	500.00	200.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS FEES	0.00	5,000.00	5,650.56	6,000.00	6,000.00	6,000.00
Operating Expenses Totals		99,360.99	121,150.00	95,835.43	146,400.00	146,400.00	146,400.00
Supplies and Materials							
3-0101	OFFICE SUPPLIES	2,740.88	3,000.00	2,231.34	3,000.00	3,000.00	3,000.00
3-0112	LAW ENFORCEMENT SUPPLIES	25,202.12	15,000.00	40,038.72	20,000.00	20,000.00	20,000.00
3-0209	EQUIPMENT-FUEL	86,293.07	100,000.00	76,343.32	100,000.00	100,000.00	100,000.00

DAKOTA COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	651	COUNTY SHERIFF
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0210	EQUIPMENT-GREASE AND OIL	4,992.58	10,000.00	3,844.93	10,000.00	6,000.00	6,000.00
3-0211	EQUIPMENT-TIRES & TIRE REPAIR	8,956.53	12,000.00	9,047.48	14,000.00	12,000.00	12,000.00
3-0400	MISC SUPPLIES & MATERIALS	363.69	1,000.00	485.94	1,000.00	1,000.00	1,000.00
	Supplies and Materials Totals	128,548.87	141,000.00	131,991.73	148,000.00	142,000.00	142,000.00
	Capital Outlay						
5-0301	AUTOS	161,481.40	185,000.00	222,095.99	345,711.52	265,711.52	265,711.52
5-0303	SAFETY EQUIPMENT	6,883.91	10,000.00	1,635.98	10,000.00	10,000.00	10,000.00
5-0311	RADIO EQUIPMENT	33,029.90	0.00	0.00	0.00	0.00	0.00
5-0314	LAW ENFORCEMENT EQUIPMENT	71,756.57	45,000.00	122,824.10	60,000.00	60,000.00	60,000.00
5-0502	DATA PROCESSING EQUIPMENT	8,075.50	10,000.00	7,206.00	10,000.00	10,000.00	10,000.00
	Capital Outlay Totals	281,227.28	250,000.00	353,762.07	425,711.52	345,711.52	345,711.52
0100-651 COUNTY SHERIFF TOTAL		2,142,715.02	2,262,672.48	2,220,045.61	2,943,086.23	2,530,511.76	2,530,511.76

DAKOTA COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						652	COUNTY ATTORNEY
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIAL'S SALARY	99,763.84	102,257.91	102,257.92	104,814.35	104,814.35	104,814.35
1-0200	DEPUTY SALARY	102,958.05	99,725.33	106,374.38	103,205.93	103,205.93	103,205.93
1-0201	DEPUTY'S SALARY	59,224.75	66,467.64	63,694.15	68,297.56	68,297.56	68,297.56
1-0202	DEPUTY'S SALARY OTHER	44,384.53	49,233.00	13,846.13	78,000.00	78,000.00	78,000.00
1-0305	REGULAR SALARY CLERICAL	65,097.00	94,940.80	70,604.55	68,811.39	68,149.74	68,149.74
1-0500	OVERTIME & HOLIDAY PAY	0.00	0.00	738.44	3,600.00	3,600.00	3,600.00
1-0803	GROUP HEALTH AND LIFE	75,731.50	87,247.20	72,236.20	104,588.40	104,588.40	104,588.40
1-0900	RETIREMENT	25,071.41	27,852.17	24,132.37	28,804.22	28,759.56	28,759.56
1-1000	SOCIAL SECURITY	27,408.07	31,565.79	26,445.26	32,644.79	32,594.17	32,594.17
	Personal Services Totals	499,639.15	559,289.84	480,329.40	592,766.64	592,009.71	592,009.71
Operating Expenses							
2-0210	CELLULAR PHONE	871.63	1,080.00	862.71	1,080.00	1,080.00	1,080.00
2-1012	PRINTING & PUBLISHING	60.54	400.00	114.11	400.00	400.00	400.00
2-1701	MEALS	206.41	1,200.00	315.84	1,200.00	700.00	700.00
2-1702	LODGING	647.35	2,500.00	1,451.85	2,500.00	2,000.00	2,000.00
2-1704	MILEAGE	960.54	800.00	489.36	800.00	800.00	800.00
2-1751	DUES, SUBSCRIPT, REGISTR, TRAINING	2,673.88	3,000.00	2,494.00	3,000.00	3,000.00	3,000.00
2-2200	COURT RELATED COSTS	951.65	950.00	830.48	950.00	950.00	950.00
2-2310	WITNESS FEES	2,250.00	3,000.00	209.75	3,000.00	3,000.00	3,000.00
2-2313	LAW LIBRARY	527.85	575.00	558.90	600.00	600.00	600.00
2-2409	DEPOSITION	0.00	500.00	0.00	500.00	500.00	500.00
2-2418	SHERIFF'S FEES	215.62	600.00	165.81	500.00	500.00	500.00
2-3020	CORONER/AUTOPSY COSTS	3,171.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSES	1,330.68	1,250.00	1,287.35	1,300.00	1,300.00	1,300.00
	Operating Expenses Totals	13,867.15	15,855.00	8,780.16	15,830.00	14,830.00	14,830.00
Supplies and Materials							
3-0101	OFFICE SUPPLIES	1,408.15	1,500.00	1,531.95	1,600.00	1,600.00	1,600.00
3-0116	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
3-0118	STATIONERY & ENVELOPES	302.76	300.00	0.00	300.00	300.00	300.00
	Supplies and Materials Totals	1,710.91	1,800.00	1,531.95	1,900.00	1,900.00	1,900.00
Equipment Rental							
4-0200	OFFICE EQUIPMENT RENTAL	2,862.89	3,500.00	2,868.94	3,500.00	3,500.00	3,500.00
	Equipment Rental Totals	2,862.89	3,500.00	2,868.94	3,500.00	3,500.00	3,500.00
Capital Outlay							
5-0500	OFFICE EQUIPMENT-CAP. OUTLAY	0.00	1,250.00	268.00	1,250.00	600.00	600.00
	Capital Outlay Totals	0.00	1,250.00	268.00	1,250.00	600.00	600.00
0100-652 COUNTY ATTORNEY TOTAL		518,080.10	581,694.84	493,778.45	615,246.64	612,839.71	612,839.71

					Fund	Code	Description
						0100	GENERAL
					Function	653	COMMUNICATIONS CENTER
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-9900	MISCELLANEOUS EXPENSES	543,945.87	616,000.00	591,631.28	660,000.00	642,224.49	642,224.49
	<i>Operating Expenses Totals</i>	<i>543,945.87</i>	<i>616,000.00</i>	<i>591,631.28</i>	<i>660,000.00</i>	<i>642,224.49</i>	<i>642,224.49</i>
Capital Outlay							
5-0556	SET ASIDE EQUIPMENT	0.00	28,800.00	28,400.00	14,400.00	14,400.00	14,400.00
5-0557	COMMUNICATIONS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>28,800.00</i>	<i>28,400.00</i>	<i>14,400.00</i>	<i>14,400.00</i>	<i>14,400.00</i>
0100-653 COMMUNICATIONS CENTER TOTAL		543,945.87	644,800.00	620,031.28	674,400.00	656,624.49	656,624.49

DAKOTA COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	668	LAW ENFORCEMENT GRANT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0501	OVERTIME - GRANT	32,830.55	55,000.00	52,396.15	55,000.00	55,000.00	55,000.00
	<i>Personal Services Totals</i>	<i>32,830.55</i>	<i>55,000.00</i>	<i>52,396.15</i>	<i>55,000.00</i>	<i>55,000.00</i>	<i>55,000.00</i>
Operating Expenses							
2-1015	Advertising - Radio	0.00	9,752.00	9,752.00	9,752.00	9,752.00	9,752.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>9,752.00</i>	<i>9,752.00</i>	<i>9,752.00</i>	<i>9,752.00</i>	<i>9,752.00</i>
Capital Outlay							
5-0303	SAFETY EQUIPMENT	2,169.45	5,000.00	3,423.18	5,000.00	5,000.00	5,000.00
5-0314	LAW ENFORCEMENT EQUIPMENT	15,000.00	15,000.00	7,000.00	15,000.00	15,000.00	15,000.00
	<i>Capital Outlay Totals</i>	<i>17,169.45</i>	<i>20,000.00</i>	<i>10,423.18</i>	<i>20,000.00</i>	<i>20,000.00</i>	<i>20,000.00</i>
0100-668 LAW ENFORCEMENT GRANT TOTAL		50,000.00	84,752.00	72,571.33	84,752.00	84,752.00	84,752.00

DAKOTA COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	671	COUNTY JAIL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0201	JAIL CAPTAIN	18,046.56	60,997.37	60,952.19	79,717.30	67,097.03	67,097.03
1-0303	JAIL MAINTENANCE	38,048.48	0.00	0.00	0.00	0.00	0.00
1-0305	JAIL REG TIME - CLERICAL	40,497.35	44,324.80	44,383.19	54,724.80	46,541.04	46,541.04
1-0307	FULL TIME NURSE	66,678.61	61,672.83	107,794.53	144,872.00	130,275.60	130,275.60
1-0315	JAIL REG. TIME CORRECTIONAL	1,259,204.59	1,478,669.00	1,406,889.04	1,774,556.68	1,497,649.87	1,497,649.87
1-0405	PART TIME CLERICAL	1,116.87	5,000.00	1,105.45	0.00	0.00	0.00
1-0415	CORRECTIONAL PART-TIME JAILER	37,387.62	41,392.00	51,921.73	104,374.40	87,753.12	87,753.12
1-0500	OVERTIME AND HOLIDAY PAY	59,492.94	68,000.00	63,974.43	68,000.00	68,000.00	68,000.00
1-0803	GROUP HEALTH AND LIFE	428,698.72	450,777.20	452,012.22	522,942.00	522,942.00	522,942.00
1-0900	RETIREMENT	102,305.69	118,803.78	116,473.95	153,963.23	128,069.35	128,069.35
1-0903	PRIOR RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	113,357.34	134,644.28	129,619.51	170,307.76	145,144.72	145,144.72
Personal Services Totals		2,164,834.77	2,464,281.26	2,435,126.24	3,073,458.17	2,693,472.73	2,693,472.73
Operating Expenses							
2-0210	CELLULAR PHONE	1,126.68	1,200.00	616.27	600.00	600.00	600.00
2-0501	UTILITIES - ELECTRICITY	33,635.73	43,000.00	33,248.64	43,000.00	43,000.00	43,000.00
2-0502	WATER/SEWER	32,748.85	36,000.00	34,178.22	36,000.00	36,000.00	36,000.00
2-0503	UTILITIES - GAS	11,808.26	14,000.00	10,646.23	14,000.00	14,000.00	14,000.00
2-0505	GILL HAULING	4,413.83	4,500.00	4,115.30	4,600.00	4,600.00	4,600.00
2-1015	ADVERTISING COSTS	190.00	200.00	0.00	200.00	200.00	200.00
2-1100	DATA PROCESSING COSTS	0.00	200.00	0.00	3,210.00	3,210.00	3,210.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1302	JAIL BUILDING REPAIR	37,473.81	50,000.00	81,490.85	75,000.00	75,000.00	75,000.00
2-1600	OTHER EQ. REPAIR-KITCHEN	1,199.62	10,000.00	5,254.67	10,000.00	10,000.00	10,000.00
2-1610	Vehicle Equip. Repair	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
2-1701	MEALS	0.00	150.00	63.30	150.00	150.00	150.00
2-1702	LODGING	1,010.70	500.00	0.00	500.00	0.00	0.00
2-1704	MILEAGE ALLOWANCE	0.00	400.00	232.40	400.00	400.00	400.00
2-1751	DUES,SUB,REG,TRAINING,FEES	330.00	700.00	513.55	700.00	700.00	700.00
2-1767	TRAINING SCHOOL	7,753.25	20,000.00	19,102.91	20,000.00	20,000.00	20,000.00
2-1810	UNIFORMS	12,573.64	15,000.00	17,063.04	18,000.00	18,000.00	18,000.00
2-1900	BOARD OF PRISONERS	45,266.01	55,000.00	47,718.04	55,000.00	55,000.00	55,000.00
2-1901	PRISONERS BOARDING CONTRACT	23,546.76	25,000.00	53,100.00	50,000.00	50,000.00	50,000.00
2-1902	PRISONERS-LAUNDRY	5,750.27	10,000.00	5,826.26	10,000.00	10,000.00	10,000.00
2-1903	PRISONERS-MEDICAL	217,243.40	275,000.00	156,516.34	275,000.00	200,000.00	200,000.00
2-1910	JUVENILE BOARDING CONTRACTUAL COSTS	4,860.65	30,000.00	183.00	30,000.00	15,000.00	15,000.00
2-2410	JAIL INTERPRETER FEES	0.00	200.00	0.00	200.00	200.00	200.00
2-2502	PEST CONTROL	1,100.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00

DAKOTA COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	671	COUNTY JAIL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-2544	MAINTENANCE AGREEMENTS	5,518.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00
2-3030	DRUG AND ALCOHOL TEST	207.30	500.00	64.27	500.00	500.00	500.00
2-9000	UNEMPLOYMENT PAYMENTS	5,004.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSE	594.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	453,354.76	599,750.00	471,133.29	657,260.00	566,760.00	566,760.00
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	1,928.89	2,100.00	4,514.86	3,000.00	3,000.00	3,000.00
3-0103	JANITORIAL SUPPLIES	18,055.91	25,000.00	17,943.06	25,000.00	25,000.00	25,000.00
3-0111	FOOD AND BEVERAGE	377,443.78	397,000.00	386,887.60	413,000.00	413,000.00	413,000.00
3-0209	FUEL	3,950.03	4,000.00	8,675.17	16,000.00	12,000.00	12,000.00
3-0210	EQUIPMENT GREASE AND OIL	156.56	500.00	619.14	1,500.00	1,500.00	1,500.00
3-0211	TIRES AND TIRE REPAIR	556.32	1,000.00	136.50	2,000.00	2,000.00	2,000.00
3-0400	MISCELLANEOUS	487.77	500.00	1,435.51	700.00	700.00	700.00
	Supplies and Materials Totals	402,579.26	430,100.00	420,211.84	461,200.00	457,200.00	457,200.00
	Equipment Rental						
4-0200	OFFICE EQUIPMENT	6,217.79	8,000.00	6,634.80	8,000.00	8,000.00	8,000.00
4-0206	ELECTRONIC MONITORING	0.00	500.00	0.00	500.00	500.00	500.00
	Equipment Rental Totals	6,217.79	8,500.00	6,634.80	8,500.00	8,500.00	8,500.00
	Capital Outlay						
5-0263	HEATING COOLING	0.00	0.00	0.00	0.00	0.00	0.00
5-0301	CARS	0.00	0.00	152,373.02	15,000.00	15,000.00	15,000.00
5-0311	RADIO EQUIPMENT	4,972.31	10,000.00	9,308.25	10,000.00	10,000.00	10,000.00
5-0400	ENGINEERING & TECHNICAL EQUIP.	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING COSTS	2,900.00	5,700.00	8,757.00	9,000.00	9,000.00	9,000.00
5-0559	CORRECTIONAL FACILITY EQUIPMENT	32,369.08	33,000.00	15,743.80	33,000.00	23,000.00	23,000.00
5-1100	OTHER EQUIPMENT	22,589.80	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	62,831.19	48,700.00	186,182.07	67,000.00	57,000.00	57,000.00
0100-671 COUNTY JAIL TOTAL		3,089,817.77	3,551,331.26	3,519,288.24	4,267,418.17	3,782,932.73	3,782,932.73

DAKOTA COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	675	DISTRICT PROBATION OFFICE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-9900	PROBATION OF MISC OP EXP	56,077.98	58,000.00	56,962.83	59,000.00	61,245.33	61,245.33
	<i>Operating Expenses Totals</i>	56,077.98	58,000.00	56,962.83	59,000.00	61,245.33	61,245.33
0100-675 DISTRICT PROBATION OFFICE TOTAL		56,077.98	58,000.00	56,962.83	59,000.00	61,245.33	61,245.33

DAKOTA COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	693	EMERGENCY MANAGEMENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0301	EMERGENCY MNGT DIRECTOR	55,954.08	58,801.18	58,882.03	60,694.19	60,694.19	60,694.19
1-0803	GROUP HEALTH INSURANCE	13,977.64	14,541.20	13,959.84	14,941.20	14,941.20	14,941.20
1-0900	RETIREMENT	3,776.95	3,969.08	3,974.56	4,096.86	4,096.86	4,096.86
1-1000	SOCIAL SECURITY	4,262.88	4,498.29	4,486.83	4,643.11	4,643.11	4,643.11
Personal Services Totals		77,971.55	81,809.75	81,303.26	84,375.36	84,375.36	84,375.36
Operating Expenses							
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	500.00	0.00	500.00	500.00	500.00
2-1751	DUES, SUBSCRIPTIONS, REG, ETC	70.00	100.00	50.00	150.00	150.00	150.00
2-1760	CONVENTION/WORKSHOP	110.00	450.00	0.00	450.00	450.00	450.00
2-1780	EM TRAINING	5,000.00	7,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2-9900	MISCELLANEOUS	280.86	1,000.00	925.04	1,000.00	1,000.00	1,000.00
Operating Expenses Totals		5,460.86	9,050.00	5,975.04	7,100.00	7,100.00	7,100.00
Supplies and Materials							
3-0100	SUPPLIES	752.56	2,500.00	411.16	2,000.00	2,000.00	2,000.00
3-0101	OFFICE SUPPLIES	863.15	500.00	245.97	500.00	500.00	500.00
3-0209	EQUIPMENT FUEL	466.33	1,000.00	497.55	1,000.00	1,000.00	1,000.00
3-0210	EQUIPMENT GREASE, OIL	0.00	200.00	110.93	300.00	300.00	300.00
3-0211	EQUIPMENT TIRES, REPAIR	779.92	1,000.00	0.00	1,000.00	1,000.00	1,000.00
Supplies and Materials Totals		2,861.96	5,200.00	1,265.61	4,800.00	4,800.00	4,800.00
Capital Outlay							
5-0304	EMERGENCY MANAGEMENT EQUIPMENT	0.00	500.00	0.00	500.00	500.00	500.00
5-0500	OFFICE EQUIPMENT	0.00	600.00	199.99	600.00	600.00	600.00
5-0505	FURNITURE	349.99	250.00	0.00	250.00	250.00	250.00
Capital Outlay Totals		349.99	1,350.00	199.99	1,350.00	1,350.00	1,350.00
0100-693 EMERGENCY MANAGEMENT TOTAL		86,644.36	97,409.75	88,743.90	97,625.36	97,625.36	97,625.36

DAKOTA COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	701	HIGHWAY SUPERINTENDENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIAL'S SALARIES	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00
1-0305	HIGHWAY SUPT SALARY-CLERICAL	45,004.51	46,487.79	47,321.71	51,284.69	51,571.26	51,571.26
1-0500	OVERTIME & HOLIDAY PAY	2,048.58	2,100.00	2,495.47	2,500.00	2,500.00	2,500.00
1-0803	GROUP HEALTH AND LIFE	13,981.20	14,541.20	13,981.20	14,941.20	14,941.20	14,941.20
1-0900	RETIREMENT	3,834.10	3,937.80	4,020.68	4,288.59	4,307.94	4,307.94
1-1000	SOCIAL SECURITY	4,351.82	4,462.84	4,558.35	4,860.40	4,882.33	4,882.33
	Personal Services Totals	78,970.21	81,279.63	82,127.41	87,624.88	87,952.73	87,952.73
Operating Expenses							
2-0100	POSTAGE	0.00	75.00	0.00	0.00	0.00	0.00
2-0210	CELLULAR PHONE	507.49	520.00	515.19	640.00	640.00	640.00
2-1701	MEALS	75.24	100.00	47.46	80.00	80.00	80.00
2-1702	LODGING	1,018.80	1,200.00	622.75	1,200.00	1,200.00	1,200.00
2-1704	MILEAGE ALLOWANCE	321.60	325.00	0.00	325.00	325.00	325.00
2-1751	DUES, SUBSCRIPT, REGISTR, TRAINING	50.00	50.00	100.00	100.00	100.00	100.00
2-1760	CONVENTION/WORKSHOP EXPENSE	300.00	300.00	330.00	350.00	350.00	350.00
2-9900	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	2,273.13	2,570.00	1,615.40	2,695.00	2,695.00	2,695.00
Supplies and Materials							
3-0101	SUPPLIES- OFFICE	49.90	75.00	132.71	75.00	75.00	75.00
3-0118	STATIONERY / ENVELOPES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	49.90	75.00	132.71	75.00	75.00	75.00
Equipment Rental							
4-0202	OFFICE - PHOTO COPY	753.71	830.00	783.87	815.00	815.00	815.00
	Equipment Rental Totals	753.71	830.00	783.87	815.00	815.00	815.00
0100-701 HIGHWAY SUPERINTENDENT TOTAL		82,046.95	84,754.63	84,659.39	91,209.88	91,537.73	91,537.73

DAKOTA COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	702	COUNTY SURVEYOR
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-2530	SURVEYOR - CONTRACTED SVC	7,057.50	15,000.00	0.00	15,000.00	15,000.00	15,000.00
	<i>Operating Expenses Totals</i>	<i>7,057.50</i>	<i>15,000.00</i>	<i>0.00</i>	<i>15,000.00</i>	<i>15,000.00</i>	<i>15,000.00</i>
0100-702 COUNTY SURVEYOR TOTAL		7,057.50	15,000.00	0.00	15,000.00	15,000.00	15,000.00

DAKOTA COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
					Function	733	NOXIOUS WEED CONTROL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0303	WEED SPRAYING	0.00	0.00	0.00	0.00	0.00	0.00
1-0422	WEED SPRAYER PT	1,153.84	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	88.28	0.00	0.00	0.00	0.00	0.00
Personal Services Totals		1,242.12	0.00	0.00	0.00	0.00	0.00
Operating Expenses							
2-0100	POSTAL SERVICE	0.00	200.00	68.00	200.00	200.00	200.00
2-0210	CELLULAR PHONE	0.00	500.00	463.19	520.00	520.00	520.00
2-1012	PRINTING & PUBLISHING	283.55	350.00	283.80	350.00	350.00	350.00
2-1402	PICKUP REPAIR PARTS	1,596.28	2,500.00	2,330.61	2,500.00	2,500.00	2,500.00
2-1502	PICKUP REPAIR LABOR	976.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
2-1630	SPRAY EQUIP REPAIR	0.00	4,000.00	787.74	3,000.00	3,000.00	3,000.00
2-1701	MEALS	0.00	200.00	249.47	250.00	250.00	250.00
2-1702	LODGING	0.00	1,500.00	779.70	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE	0.00	1,500.00	576.20	1,500.00	1,500.00	1,500.00
2-1751	DUES, SUB, REG, ETC.	100.00	450.00	335.00	450.00	450.00	450.00
2-1760	CONVENTION/WORKSHOP	325.00	300.00	190.00	300.00	300.00	300.00
2-9900	MISC OPERATING EXPENSE	25.48	300.00	101.91	300.00	300.00	300.00
Operating Expenses Totals		3,306.31	13,800.00	6,165.62	12,870.00	12,870.00	12,870.00
Supplies and Materials							
3-0101	OFFICE SUPPLIES	0.00	100.00	23.41	0.00	0.00	0.00
3-0102	CHEMICAL SUPPLIES	0.00	4,000.00	1,870.14	4,000.00	4,000.00	4,000.00
3-0109	Shop Tools	0.00	0.00	433.97	0.00	0.00	0.00
3-0209	FUEL	0.00	4,000.00	0.00	0.00	0.00	0.00
3-0210	EQUIP GREASE & OIL	0.00	0.00	4.99	0.00	0.00	0.00
3-0211	TIRES & TIRE REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials Totals		0.00	8,100.00	2,332.51	4,000.00	4,000.00	4,000.00
Capital Outlay							
5-0300	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICKUP	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
5-0306	SPRAYING EQUIPMENT	0.00	0.00	12,792.25	0.00	0.00	0.00
Capital Outlay Totals		0.00	0.00	12,792.25	12,000.00	12,000.00	12,000.00
Unknown Type							
0-0000	WEED CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
Unknown Type Totals		0.00	0.00	0.00	0.00	0.00	0.00
0100-733 NOXIOUS WEED CONTROL TOTAL		4,548.43	21,900.00	21,290.38	28,870.00	28,870.00	28,870.00

DAKOTA COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						753	COUNTY HEALTH DEPARTMENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0201	COUNTY HEALTH DIRECTOR	62,572.80	65,736.32	65,839.66	67,745.60	67,745.60	67,745.60
1-0301	ADMINISTRATIVE SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	REGULAR SALARY CLERICAL	23,660.00	34,611.20	32,917.44	36,691.20	36,691.20	36,691.20
1-0307	MEDICAL/HEALTH F/T	53,613.72	63,392.74	42,729.91	41,849.60	41,849.60	41,849.60
1-0318	COMMUNICATIONS	44,956.20	46,696.00	43,810.64	49,441.60	49,441.60	49,441.60
1-0407	HEALTH/NURSE P/T	0.00	0.00	0.00	0.00	0.00	0.00
1-0410	COVID 19 SEASONAL EMPLOYEE	0.00	0.00	0.00	0.00	0.00	0.00
1-0416	2-YEAR CONTACT TRACER	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME & HOLIDAY PAY	114.91	400.00	34.62	0.00	0.00	0.00
1-0803	GROUP HEALTH AND LIFE	46,634.60	43,623.79	42,004.80	44,823.60	44,823.60	44,823.60
1-0900	RETIREMENT	12,482.00	14,231.45	12,510.04	13,211.65	13,211.65	13,211.65
1-0903	PRIOR YRS SERVICE	11.54	11.54	11.54	11.54	11.54	11.54
1-1000	SOCIAL SECURITY	13,406.79	16,128.97	13,789.61	14,973.19	14,973.19	14,973.19
Personal Services Totals		257,452.56	284,832.01	253,648.26	268,747.98	268,747.98	268,747.98
Operating Expenses							
2-1012	PRINTING & PUBLISHING	0.00	60.00	0.00	60.00	60.00	60.00
2-1015	ADVERTISING COVID LATINO	0.00	250.00	119.40	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	500.00	0.00	150.00	150.00	150.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBCRIP, REGISTR, TRAINING	2,541.23	2,500.00	2,402.09	5,012.00	5,012.00	5,012.00
2-2500	CONTRACTUAL SERVICES	4,332.51	6,000.00	4,682.50	6,000.00	6,000.00	6,000.00
2-3010	COUNTY PHYSICIAN	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
2-5014	LB800 FEB-JUN 2021 GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2-9100	SP. PROJECT COLORPALOOZA	2,116.83	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSE	881.80	1,000.00	313.62	1,000.00	1,000.00	1,000.00
Operating Expenses Totals		12,872.37	13,310.00	10,517.61	15,222.00	15,222.00	15,222.00
Supplies and Materials							
3-0101	OFFICE SUPPLIES	184.35	100.00	916.69	1,000.00	1,000.00	1,000.00
3-0102	FIT Testing Supplies	20,830.02	0.00	-192.19	1,000.00	1,000.00	1,000.00
3-0105	MEDICAL SUPPLIES - FLU	3,794.40	2,000.00	1,256.55	2,000.00	2,000.00	2,000.00
3-0120	COVID VACCINATION	392.53	75,823.00	6,802.65	152,946.92	152,946.92	152,946.92
3-0122	COVID-19 EMERGENCY SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0127	MASS FLU 2020	0.00	0.00	0.00	0.00	0.00	0.00
3-0128	MEDICAL SUPPLIES	1,503.42	0.00	296.56	300.00	300.00	300.00
3-0129	VFC IMMUNIZATION	526.09	1,500.00	1,183.60	1,500.00	1,500.00	1,500.00

DAKOTA COUNTY GENERAL

					Fund	Code	Description
						0100	GENERAL
					Function	753	COUNTY HEALTH DEPARTMENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	<i>Supplies and Materials Totals</i>	<i>27,230.81</i>	<i>79,423.00</i>	<i>10,263.86</i>	<i>158,746.92</i>	<i>158,746.92</i>	<i>158,746.92</i>
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-753 COUNTY HEALTH DEPARTMENT TOTAL		297,555.74	377,565.01	274,429.73	442,716.90	442,716.90	442,716.90

DAKOTA COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						803	VETERAN'S SERVICE OFFICE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0301	VETERAN SERVICE OFFICER SALARY	52,820.19	65,000.00	64,747.32	66,950.00	66,950.00	66,950.00
1-0405	PART TIME CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME & HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	GROUP HEALTH AND LIFE	13,981.20	14,541.20	13,981.20	14,941.20	14,941.20	14,941.20
1-0900	RETIREMENT	3,565.24	4,387.50	4,370.38	4,519.13	4,519.13	4,519.13
1-1000	SOCIAL SECURITY	3,620.33	4,972.50	4,532.85	5,121.68	5,121.68	5,121.68
	Personal Services Totals	73,986.96	88,901.20	87,631.75	91,532.01	91,532.01	91,532.01
Operating Expenses							
2-1012	PRINTING AND PUBLISHING	108.97	120.00	0.00	90.00	90.00	90.00
2-1100	DATA PROCESSING COSTS	653.66	500.00	449.00	500.00	500.00	500.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	121.26	200.00	144.71	200.00	200.00	200.00
2-1702	LODGING	712.80	700.00	773.27	750.00	750.00	750.00
2-1704	MILEAGE	4,030.09	4,500.00	4,635.73	4,500.00	4,500.00	4,500.00
2-1751	DUES, SUBSCRIPT, REGISTR, TRAINING	270.00	300.00	270.00	270.00	270.00	270.00
2-1760	CONVENTION/WORKSHOP EXPENSE	0.00	250.00	0.00	200.00	200.00	200.00
2-9900	MISCELLANEOUS EXPENSES	114.18	400.00	0.00	300.00	300.00	300.00
	Operating Expenses Totals	6,010.96	6,970.00	6,272.71	6,810.00	6,810.00	6,810.00
Supplies and Materials							
3-0101	OFFICE SUPPLIES	480.55	500.00	814.32	500.00	500.00	500.00
	Supplies and Materials Totals	480.55	500.00	814.32	500.00	500.00	500.00
Equipment Rental							
4-0200	EQUIPMENT-OFFICE	233.69	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	233.69	0.00	0.00	0.00	0.00	0.00
Capital Outlay							
5-1300	GRAVE MARKERS/FLAGS	3,950.77	4,000.00	3,140.00	4,000.00	4,000.00	4,000.00
	Capital Outlay Totals	3,950.77	4,000.00	3,140.00	4,000.00	4,000.00	4,000.00
0100-803 VETERAN'S SERVICE OFFICE TOTAL		84,662.93	100,371.20	97,858.78	102,842.01	102,842.01	102,842.01

						Code	Description
					Fund	0100	GENERAL
					Function	839	VICTIMS ASSISTANCE
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-4423	VICTIMS ASSISTANCE	0.00	10,000.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>10,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-839 VICTIMS ASSISTANCE TOTAL		0.00	10,000.00	0.00	0.00	0.00	0.00

DAKOTA COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	860	COUNTY LAW LIBRARY
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-2313	LAW LIBRARY	4,545.00	4,800.00	4,695.01	4,800.00	4,800.00	4,800.00
	<i>Operating Expenses Totals</i>	<i>4,545.00</i>	<i>4,800.00</i>	<i>4,695.01</i>	<i>4,800.00</i>	<i>4,800.00</i>	<i>4,800.00</i>
0100-860 COUNTY LAW LIBRARY TOTAL		4,545.00	4,800.00	4,695.01	4,800.00	4,800.00	4,800.00

DAKOTA COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						970	MISCELLANEOUS GENERAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0801	WORKMEN'S COMPENSATION INS.	96,875.35	101,000.00	74,687.80	90,000.00	90,000.00	90,000.00
1-0805	LONG TERM DISABILITY	30,949.99	33,000.00	33,086.70	35,000.00	35,000.00	35,000.00
1-0808	MERCY - EPA	2,915.52	4,000.00	3,773.08	4,200.00	4,200.00	4,200.00
1-0809	MERCY - CORE WELLNESS PROGRAM	715.93	2,000.00	1,927.14	2,000.00	2,000.00	2,000.00
1-0810	YMCA CORPORATE PLAN	1,496.50	2,500.00	1,414.50	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
Personal Services Totals		132,953.29	142,500.00	114,889.22	131,200.00	131,200.00	131,200.00
Operating Expenses							
2-0100	POSTAGE	61,219.97	60,500.00	34,003.74	44,000.00	44,000.00	44,000.00
2-0200	TELEPHONE SERVICES	10,733.79	12,500.00	10,646.30	12,500.00	12,500.00	12,500.00
2-0601	GENERAL LIABILITY INS.	132,757.25	142,000.00	149,045.26	178,900.00	178,900.00	178,900.00
2-0615	INSURANCE SETTLEMENT	15,000.00	15,000.00	5,000.00	10,000.00	10,000.00	10,000.00
2-0710	DRAINAGE DITCH TAXES	9,675.00	9,675.00	13,425.00	13,425.00	13,425.00	13,425.00
2-1012	PRINTING AND PUBLISHING	532.71	550.00	0.00	500.00	500.00	500.00
2-1100	DATA PROCESSING COSTS	8,484.85	11,000.00	8,048.52	11,000.00	11,000.00	11,000.00
2-1130	GRANT WRITING COST	3,995.86	8,000.00	3,097.16	5,000.00	5,000.00	5,000.00
2-1150	LB644 POSTCARDS	5,110.40	6,800.00	0.00	6,800.00	6,800.00	6,800.00
2-1200	MAINTENANCE & REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
2-1701	MEALS	100.00	2,500.00	28.68	1,000.00	1,000.00	1,000.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIP, REGISTR, TRAINING	5,048.22	5,000.00	5,415.90	6,000.00	6,000.00	6,000.00
2-1806	PUBLIC SAFETY	2,694.71	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-2500	CONTRACTUAL SERVICES	6,777.80	8,000.00	6,040.05	8,000.00	8,000.00	8,000.00
2-2501	CONSULTING FEES	0.00	30,000.00	4,336.00	30,000.00	40,000.00	40,000.00
2-2502	PROFESSIONAL FEES AERIAL SPRAYING	0.00	0.00	0.00	0.00	0.00	0.00
2-2505	CAFETERIA PLAN ADMIN FEES	1,195.00	2,000.00	1,118.50	2,000.00	2,000.00	2,000.00
2-2510	APPRAISER'S FEES	20,426.75	25,000.00	7,827.50	20,000.00	20,000.00	20,000.00
2-2512	CONTR SERVICES SIMPCO GRANT	4,101.00	4,400.00	4,369.00	4,700.00	4,637.70	4,637.70
2-2520	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2540	AUDIT COST	22,997.44	44,000.00	0.00	44,000.00	44,000.00	44,000.00
2-2800	INSTITUTIONAL COSTS	2,196.00	5,000.00	4,306.50	6,000.00	6,000.00	6,000.00
2-2850	VETERAN'S AID	0.00	18,000.00	9,000.00	18,000.00	18,000.00	18,000.00
2-2900	COUNTY BURIALS	14,400.00	20,000.00	9,040.38	15,000.00	15,000.00	15,000.00
2-2915	JUVENILE DIVERSION OFFICER	813.80	1,500.00	61.72	1,500.00	1,500.00	1,500.00
2-3500	ABANDONED CEMETERY COSTS	2,000.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00
2-4300	ECONOMIC DEVELOPMENT	0.00	0.00	1,500.00	0.00	0.00	0.00
2-4403	STORM WATER GRANT - FLOOD CONTROL	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00

DAKOTA COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						970	MISCELLANEOUS GENERAL
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-4411	AREA AGENCY ON AGING	9,115.00	9,115.00	18,692.00	0.00	0.00	0.00
2-4416	SSC EECBG GRANT-Street Light Project	0.00	75,750.00	75,750.00	0.00	0.00	0.00
2-4417	OPIOID FUNDS-EXPENSES	0.00	10,000.00	0.00	24,467.85	24,467.85	24,467.85
2-4420	MENTAL HEALTH SERVICES ACT.	44,001.25	43,291.00	43,436.75	43,874.00	43,874.00	43,874.00
2-4421	MENTAL RETARDATION SE. ACT.	21,281.00	21,281.00	21,281.00	21,281.00	21,281.00	21,281.00
2-4434	CIVIL DEFENSE	2,408.00	2,500.00	2,408.00	2,500.00	2,500.00	2,500.00
2-4448	PUBLIC TRANSPORTATION - SRTS	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
2-8065	TAX REFUNDED TO TAXPAYERS	0.00	0.00	0.00	0.00	0.00	0.00
2-9100	Spec. Proj.-SSC School Bond Election	0.00	0.00	13,561.97	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSES	4,557.94	15,000.00	13,531.16	15,000.00	15,000.00	15,000.00
	Operating Expenses Totals	411,623.74	634,362.00	481,971.09	570,447.85	580,385.55	580,385.55
	Supplies and Materials						
3-0100	SUPPLIES	11,371.60	13,000.00	2,156.00	15,000.00	15,000.00	15,000.00
3-0101	OFFICE SUPPLIES	0.00	3,000.00	7,980.09	3,000.00	3,000.00	3,000.00
3-0150	MISCELLANEOUS SUPPLIES	0.00	300.00	0.00	300.00	300.00	300.00
	Supplies and Materials Totals	11,371.60	16,300.00	10,136.09	18,300.00	18,300.00	18,300.00
	Equipment Rental						
4-0200	EQUIPMENT RENTAL-OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
4-0501	OFFICE SPACE RENTAL	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00
	Equipment Rental Totals	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00
	Capital Outlay						
5-0103	LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0301	CARS AND TRUCKS	191,154.78	73,000.00	256,947.10	275,000.00	275,000.00	275,000.00
5-0314	LAW ENFORCEMENT EQUIPMENT	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1309	COMPUTER EQUIP. SOFTWARE	0.00	0.00	30,000.00	0.00	0.00	0.00
5-2501	Law Enforcement Dog-OPIOID Funds	11,500.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	202,654.78	173,000.00	286,947.10	375,000.00	375,000.00	375,000.00
	Debt Service						
6-0100	PRINCIPAL REPAYMENT	355,000.00	435,000.00	440,000.00	425,000.00	425,000.00	425,000.00
6-0200	INTEREST REPAYMENT	53,693.36	136,550.00	106,948.94	115,295.00	115,295.00	115,295.00
6-0600	INTEREST ON REGISTERED WARRANT	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
6-0700	OTHER DEBT PAYMENTS	400.00	491,400.00	400.00	500,400.00	500,400.00	500,400.00
	Debt Service Totals	409,093.36	1,065,450.00	547,348.94	1,043,195.00	1,043,195.00	1,043,195.00
	Transfers Out						
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	0.00
	0100-970 MISCELLANEOUS GENERAL TOTAL	1,174,496.77	2,038,412.00	1,448,092.44	2,144,942.85	2,154,880.55	2,154,880.55

DAKOTA COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
						971	MISCELLANEOUS - FLOODING
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0202	DEPUTY LEVEE SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0400	PART TIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME & HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenses							
2-0200	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-0210	CELLULAR PHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-0505	UTILITY - GARBAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1012	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
2-1015	ADVERTISING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-1101	COMPUTER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-1210	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1300	BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1400	ROAD EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1500	ROAD EQUIP REPAIR - LABOR	0.00	0.00	0.00	0.00	0.00	0.00
2-1550	RADIO EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1610	VEHICLE EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MIEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1705	VEHICLE RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
2-1780	EMERGENCY MNGT TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-2500	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-2502	PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2520	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2530	SURVEYOR, CONTRACTED	0.00	0.00	0.00	0.00	0.00	0.00
2-2533	ENGINEERING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-2555	LEVEE SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
2-2560	ROAD MAINT - BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-2562	MACHINE HIRE - BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-2563	HAULING MATERIAL/SUPPLIES-BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
2-2564	HALING EQUP - BY OTHERS	0.00	0.00	0.00	0.00	0.00	0.00

DAKOTA COUNTY GENERAL					Fund	Code	Description
						0100	GENERAL
					Function	971	MISCELLANEOUS - FLOODING
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
2-4403	FLOOD CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-4405	PLANNING COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-4406	PREDATORY ANIMAL CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
2-5009	HEALTH - PHARMACY	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials						
3-0101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0102	CHEMICALS	0.00	0.00	0.00	0.00	0.00	0.00
3-0104	BUILDING & GROUNDS SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0105	MEDICAL	0.00	0.00	0.00	0.00	0.00	0.00
3-0106	SHOP SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0107	BUILDING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0109	SHOP TOOLS	0.00	0.00	0.00	0.00	0.00	0.00
3-0112	LAW ENFORCEMENT	0.00	0.00	0.00	0.00	0.00	0.00
3-0122	SAND, SANDBAGGING	0.00	0.00	0.00	0.00	0.00	0.00
3-0126	ROAD SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0150	MISCELLANEOUS SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0201	ASPHALT	0.00	0.00	0.00	0.00	0.00	0.00
3-0202	GRAVEL & ROCK	0.00	0.00	0.00	0.00	0.00	0.00
3-0203	GRADER BLADES	0.00	0.00	0.00	0.00	0.00	0.00
3-0204	FENCES, ETC.	0.00	0.00	0.00	0.00	0.00	0.00
3-0205	CONCRETE	0.00	0.00	0.00	0.00	0.00	0.00
3-0206	CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0207	STEEL PRODUCTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0208	LUMBER	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	MACHINERY & EQUIP FUEL	0.00	0.00	0.00	0.00	0.00	0.00
3-0210	MACH & EQUIP GREASE/OIL	0.00	0.00	0.00	0.00	0.00	0.00
3-0211	REPAIR - MACH/EQUIP TIRES	0.00	0.00	0.00	0.00	0.00	0.00
3-0213	EROSION CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
3-0215	OTHER ROAD/BRIDGE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
3-0218	CHAINS	0.00	0.00	0.00	0.00	0.00	0.00
3-0301	SIGNS & POSTS	0.00	0.00	0.00	0.00	0.00	0.00
3-0304	GUARD POSTS & DELINEATORS	0.00	0.00	0.00	0.00	0.00	0.00
3-0305	SIGNALS & LIGHTING	0.00	0.00	0.00	0.00	0.00	0.00
3-0306	PAVEMENT MARKING	0.00	0.00	0.00	0.00	0.00	0.00
3-0308	FLARES, FLAGS, BARRICADES	0.00	0.00	0.00	0.00	0.00	0.00
3-0309	PIPES, BOLTS, ETC.	0.00	0.00	0.00	0.00	0.00	0.00

DAKOTA COUNTY GENERAL					Fund	Code	Description
						0100	GENERAL
					Function	971	MISCELLANEOUS - FLOODING
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0400	MISCELLANEOUS SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Equipment Rental							
4-0101	TRUCKS & TRACTORS	0.00	0.00	0.00	0.00	0.00	0.00
4-0306	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
4-0600	MISC RENTAL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Equipment Rental Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Capital Outlay							
5-0301	CARS & TRUCKS	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICKUPS	0.00	0.00	0.00	0.00	0.00	0.00
5-0303	SAFETY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0304	EMERGENCY MNGT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0502	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
5-0505	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1202	GRADING	0.00	0.00	0.00	0.00	0.00	0.00
5-1207	STRUCTURES, PIPES, CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGE CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1212	MISC ROAD CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1501	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1506	CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Debt Service							
6-0100	PRINCIPAL RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
6-0200	INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
6-0700	OTHER DEBT PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Debt Service Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Transfers Out							
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Unknown Type							
0-0207	STEEL PRODUCTS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Unknown Type Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

DAKOTA COUNTY GENERAL

					Code	Description	
					Fund	0100	GENERAL
					Function	971	MISCELLANEOUS - FLOODING
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
0100-971 MISCELLANEOUS - FLOODING TOTAL		0.00	0.00	0.00	0.00	0.00	0.00

DAKOTA COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	990	INTER FUND TRANSFERS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers Out						
7-0200	INTER FUND TRANSFERS	785,967.63	1,245,169.88	1,214,116.55	1,860,638.49	755,720.91	755,720.91
	<i>Transfers Out Totals</i>	<i>785,967.63</i>	<i>1,245,169.88</i>	<i>1,214,116.55</i>	<i>1,860,638.49</i>	<i>755,720.91</i>	<i>755,720.91</i>
0100-990 INTER FUND TRANSFERS TOTAL		785,967.63	1,245,169.88	1,214,116.55	1,860,638.49	755,720.91	755,720.91
100 GENERAL TOTALS							
	TOTAL EXPENDITURES	11,460,544.63		12,966,690.46			
	TOTAL BUDGET OF EXPENDITURES		14,123,219.71		16,504,138.27	14,445,709.20	14,445,709.20
	NECESSARY CASH RESERVE		1,750,000.00		1,865,000.00	1,865,000.00	1,865,000.00
	TOTAL REQUIREMENTS		15,873,219.71		18,369,138.27	16,310,709.20	16,310,709.20

DAKOTA COUNTY ROAD						Code	Description
					Fund	0300	ROAD
					Function	705	ROAD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0201	ROAD FOREMAN'S SALARY	52,827.36	59,529.60	45,958.86	61,034.69	61,326.72	61,326.72
1-0303	ROAD & BRIDGE SALARY-MAINT	430,944.91	510,112.88	435,359.65	526,088.16	517,670.40	517,670.40
1-0304	Weed/Sign Employee	2,604.00	49,883.39	35,201.81	52,296.82	52,296.82	52,296.82
1-0403	ROAD MAINTENANCE PART TIME	0.00	0.00	0.00	5,000.00	0.00	0.00
1-0500	OVERTIME LINE ITEM	13,476.13	10,000.00	7,488.55	10,000.00	10,000.00	10,000.00
1-0801	WORKMEN'S COMPENSATION INS.	17,095.65	18,000.00	13,180.20	18,000.00	18,000.00	18,000.00
1-0803	GROUP HEALTH AND LIFE	134,547.69	189,035.60	136,295.34	179,294.40	179,294.40	179,294.40
1-0900	RETIREMENT CONTRIBUTION	33,740.06	42,493.00	35,369.90	44,173.33	43,287.34	43,287.34
1-0903	PRIOR YEARS SERVICE BENEFIT	213.70	213.70	213.70	213.70	213.70	213.70
1-1000	SOCIAL SECURITY	37,189.44	48,158.73	38,760.87	50,063.10	49,058.99	49,058.99
Personal Services Totals		722,638.94	927,426.90	747,828.88	946,164.20	931,148.37	931,148.37
Operating Expenses							
2-0200	TELEPHONE	1,560.14	2,100.00	1,450.30	1,600.00	1,600.00	1,600.00
2-0210	CELLULAR PHONE	1,138.03	1,300.00	753.96	1,000.00	1,000.00	1,000.00
2-0501	ELECTRICITY	6,989.33	8,000.00	8,552.08	9,000.00	9,000.00	9,000.00
2-0503	UTILITIES - HEATING FUELS	5,246.50	7,000.00	1,463.15	7,000.00	7,000.00	7,000.00
2-0505	GARBAGE	8,684.19	2,000.00	1,783.19	1,944.00	1,000.00	1,000.00
2-0601	GENERAL LIABILITY RD. DEPT.	20,475.75	21,200.00	23,347.74	24,000.00	24,000.00	24,000.00
2-1105	GPS COSTS	5,076.37	5,664.00	6,084.58	5,625.00	5,625.00	5,625.00
2-1300	BUILDING REPAIR	18,490.11	15,000.00	14,866.05	25,000.00	25,000.00	25,000.00
2-1400	ROAD EQUIP. REPAIR-PARTS	75,426.87	60,000.00	87,300.87	85,000.00	60,000.00	60,000.00
2-1500	ROAD EQUIP. REPAIR-LABOR	30,022.17	35,000.00	94,888.25	96,000.00	60,000.00	60,000.00
2-1601	RADIO REPAIR	993.50	1,000.00	1,253.87	1,000.00	1,000.00	1,000.00
2-1701	MEALS	359.87	500.00	0.00	500.00	500.00	500.00
2-1702	LODGING	389.94	500.00	321.00	500.00	500.00	500.00
2-1760	CONVENTION/WORKSHOP EXPENSE	0.00	200.00	0.00	200.00	200.00	200.00
2-2545	MISC LABOR-SCRAP TIRE GRANT	25,434.77	0.00	0.00	20,000.00	20,000.00	20,000.00
2-2560	ROAD MAINT BY OTHERS	13,800.00	20,000.00	3,750.00	15,000.00	10,000.00	10,000.00
2-2561	SNOW REMOVAL - BY OTHERS	53,875.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
2-3030	CDL/DRUG & ALCOHOL TESTING	1,724.00	1,500.00	1,127.00	1,000.00	1,000.00	1,000.00
2-9900	MISCELLANEOUS	23,177.15	20,000.00	18,933.78	20,000.00	12,000.00	12,000.00
Operating Expenses Totals		292,863.69	225,964.00	265,875.82	339,369.00	264,425.00	264,425.00
Supplies and Materials							
3-0102	CHEMICALS	18,095.61	4,000.00	13,323.00	15,000.00	15,000.00	15,000.00
3-0106	SHOP SUPPLIES	29,435.80	18,000.00	23,316.05	23,000.00	20,000.00	20,000.00
3-0109	SHOP TOOLS	5,321.08	4,000.00	4,007.50	4,000.00	4,000.00	4,000.00
3-0201	ASPHALT	939.05	1,500.00	2,129.20	2,200.00	2,200.00	2,200.00
3-0202	GRAVEL AND BORROW	367,734.98	429,000.00	265,922.40	350,000.00	350,000.00	350,000.00

DAKOTA COUNTY ROAD						Code	Description
					Fund	0300	ROAD
					Function	705	ROAD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
3-0203	GRADER BLADES	55,093.19	0.00	22,282.99	36,000.00	36,000.00	36,000.00
3-0205	CONCRETE	0.00	250.00	0.00	1,000.00	1,000.00	1,000.00
3-0206	CULVERTS	29,762.27	25,000.00	8,524.99	10,000.00	10,000.00	10,000.00
3-0207	STEEL PRODUCTS	2,407.00	1,500.00	2,587.76	2,500.00	2,500.00	2,500.00
3-0208	LUMBER	0.00	200.00	254.60	250.00	250.00	250.00
3-0209	MACHINERY & EQUIPMENT FUEL	176,110.48	210,000.00	163,620.34	190,000.00	190,000.00	190,000.00
3-0210	MACHINERY & EQUIP GREASE & OIL	10,900.83	5,000.00	5,816.73	7,000.00	6,000.00	6,000.00
3-0211	MCH. & EQUIP. TIRES & REPAIR	26,928.08	20,000.00	33,448.35	25,000.00	18,000.00	18,000.00
3-0213	EROSION CONTROL	428.50	500.00	238.90	450.00	450.00	450.00
3-0215	OTHER ROAD AND BRIDGE MATERIALS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
3-0218	CHAINS	12,567.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
3-0301	TRAFFIC SIGNS & POSTS	11,576.55	8,000.00	19,561.80	8,000.00	8,000.00	8,000.00
3-0304	GUIDE POSTS & DELLNEATORS	0.00	7,000.00	13,500.00	15,000.00	15,000.00	15,000.00
3-0305	SIGNALS AND LIGHTING	317.00	325.00	485.46	1,000.00	1,000.00	1,000.00
3-0306	PAVEMENT MARKING	17,251.60	17,500.00	0.00	18,000.00	14,725.75	14,725.75
3-0308	FLARES, FLAGS, BARRICADES	30.96	250.00	0.00	5,000.00	5,000.00	5,000.00
	Supplies and Materials Totals	764,899.98	757,025.00	579,020.07	718,400.00	704,125.75	704,125.75
	Equipment Rental						
4-0100	ROAD EQ. RENTAL	7,734.00	7,000.00	8,137.35	0.00	0.00	0.00
	Equipment Rental Totals	7,734.00	7,000.00	8,137.35	0.00	0.00	0.00
	Capital Outlay						
5-0103	PURCHASE OF LAND	0.00	3,000.00	100.00	0.00	0.00	0.00
5-0301	CARS AND TRUCKS	0.00	40,000.00	191,000.00	50,000.00	0.00	0.00
5-0302	PICKUPS	0.00	31,000.00	133,032.88	0.00	0.00	0.00
5-0303	SAFETY EQUIPMENT	0.00	500.00	0.00	0.00	0.00	0.00
5-0307	MOTOR GRADERS & LOADERS	245,461.94	403,289.21	416,365.47	522,234.32	522,234.32	522,234.32
5-0311	RADIO EQUIPMENT	4,768.54	1,200.00	0.00	0.00	0.00	0.00
5-1100	OTHER EQUIPMENT	13,795.00	30,000.00	31,460.25	50,000.00	30,000.00	30,000.00
5-1211	BRIDGE CONTRACTS	6,995.00	4,595.00	4,595.00	5,250.00	5,250.00	5,250.00
5-1307	ADVERTISEMENT	948.23	1,000.00	374.43	500.00	500.00	500.00
5-1502	ENGINEERING	6,972.48	1,000.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	278,941.19	515,584.21	776,928.03	627,984.32	557,984.32	557,984.32
	0300-705 ROAD TOTAL	2,067,077.80	2,433,000.11	2,377,790.15	2,631,917.52	2,457,683.44	2,457,683.44
	300 ROAD TOTALS						
	TOTAL EXPENDITURES	2,067,077.80		2,377,790.15			
	TOTAL BUDGET OF EXPENDITURES		2,433,000.11		2,631,917.52	2,457,683.44	2,457,683.44
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00

DAKOTA COUNTY ROAD

						Code	Description
					Fund	0300	ROAD
					Function	705	ROAD
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	TOTAL REQUIREMENTS		2,433,000.11		2,631,917.52	2,457,683.44	2,457,683.44

DAKOTA COUNTY HARD SURFACING FUND

					Fund	Code	Description
						0302	HARD SURFACING FUND
					Function	700	HARD SURFACE BOND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-9900	MISC. OPERATING EXPENSE	0.00	0.00	4,687.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>4,687.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Supplies and Materials							
3-0205	CONCRETE	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Equipment Rental							
4-0100	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Equipment Rental Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Capital Outlay							
5-0101	LAND RIGHT-OF-WAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0103	LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0104	CONDEMNATIONS	0.00	0.00	0.00	0.00	0.00	0.00
5-1202	GRADING	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACING-ASPHALT	0.00	0.00	0.00	0.00	0.00	0.00
5-1206	CONCRETE SURFACING	0.00	1,550,000.00	1,085,786.72	0.00	0.00	0.00
5-1207	STRUCTURES, PIPES, CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
5-1307	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
5-1501	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
5-1506	CONSULTANT FEE	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISCELLANEOUS CAPITAL OUTLAY	0.00	0.00	0.00	182,698.78	182,698.78	182,698.78
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>1,550,000.00</i>	<i>1,085,786.72</i>	<i>182,698.78</i>	<i>182,698.78</i>	<i>182,698.78</i>
Debt Service							
6-0100	PRINCIPAL RETIREMENT - C AVENUE	0.00	0.00	0.00	0.00	0.00	0.00
6-0120	PRINCIPAL RETIREMENT - C AVE	0.00	0.00	0.00	0.00	0.00	0.00
6-0200	INTEREST PAYMENTS - C AVENUE	21,524.14	0.00	0.00	0.00	0.00	0.00
6-0201	INTEREST PAYMENT - C AVENUE	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Debt Service Totals</i>	<i>21,524.14</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Transfers Out							
7-0100	LOCAL MATCHING FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTERFUND TRANSFERS TO	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

DAKOTA COUNTY HARD SURFACING FUND						Code	Description
					Fund	0302	HARD SURFACING FUND
					Function	700	HARD SURFACE BOND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
0302-700	HARD SURFACE BOND TOTAL	21,524.14	1,550,000.00	1,090,473.72	182,698.78	182,698.78	182,698.78
302	HARD SURFACING FUND TOTALS						
	TOTAL EXPENDITURES	21,524.14		1,090,473.72			
	TOTAL BUDGET OF EXPENDITURES		1,550,000.00		182,698.78	182,698.78	182,698.78
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,550,000.00		182,698.78	182,698.78	182,698.78

DAKOTA COUNTY FEDERAL AID - ROADS

					Fund	Code	Description
					Function	0600	FEDERAL AID - ROADS
					Function	706	FEDERAL AID - ROADS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-9900	MISC OPERATING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Supplies and Materials							
3-0202	GRAVEL DR4420	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Capital Outlay							
5-0101	RIGHT OF WAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0104	CONDEMNATIONS	0.00	0.00	0.00	0.00	0.00	0.00
5-1202	GRADING	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BUTUMINOUS SURFACE ASPHALT	0.00	0.00	0.00	0.00	0.00	0.00
5-1206	CONCRETE SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1207	STRUCTURES, PIPES	0.00	680,533.29	0.00	774,994.35	774,994.35	774,994.35
5-1211	BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
5-1216	GRAVEL SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1307	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
5-1308	LAND APPRAISAL	0.00	0.00	0.00	0.00	0.00	0.00
5-1501	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING-FEDERAL AID ROADS	0.00	0.00	0.00	0.00	0.00	0.00
5-1504	SURVEYOR	0.00	0.00	0.00	0.00	0.00	0.00
5-1506	CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>680,533.29</i>	<i>0.00</i>	<i>774,994.35</i>	<i>774,994.35</i>	<i>774,994.35</i>
Transfers Out							
7-0100	LOCAL MATCHING FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0600-706 FEDERAL AID - ROADS TOTAL		0.00	680,533.29	0.00	774,994.35	774,994.35	774,994.35
600 FEDERAL AID - ROADS TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		680,533.29		774,994.35	774,994.35	774,994.35
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		680,533.29		774,994.35	774,994.35	774,994.35

DAKOTA COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM FUND

					Fund	Code	Description
						0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND
					Function	706	HIGHWAY BRIDGE BUYBACK PROGRAM FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Supplies and Materials							
3-0215	OTHER ROAD & BRIDGE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Capital Outlay							
5-0101	RIGHT OF WAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0104	CONDEMNATIONS	0.00	0.00	0.00	0.00	0.00	0.00
5-1202	GRADING	0.00	0.00	0.00	0.00	0.00	0.00
5-1205	BITUMINOUS SURFACE ASPHALT	0.00	0.00	0.00	0.00	0.00	0.00
5-1206	CONCRETE SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1207	STRUCTURES, PIPES	0.00	0.00	0.00	0.00	0.00	0.00
5-1211	BRIDGES	0.00	494,951.19	0.00	585,892.49	585,892.49	585,892.49
5-1216	GRAVEL SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1307	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
5-1308	LAND APPRAISAL	0.00	0.00	0.00	0.00	0.00	0.00
5-1501	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
5-1504	SURVEYOR	0.00	0.00	0.00	0.00	0.00	0.00
5-1506	CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>494,951.19</i>	<i>0.00</i>	<i>585,892.49</i>	<i>585,892.49</i>	<i>585,892.49</i>
Transfers Out							
7-0100	LOCAL MATCHING FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0650-706 HIGHWAY BRIDGE BUYBACK PROGRAM FUND TOTAL		0.00	494,951.19	0.00	585,892.49	585,892.49	585,892.49
650 HIGHWAY BRIDGE BUYBACK PROGRAM FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		494,951.19		585,892.49	585,892.49	585,892.49
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		494,951.19		585,892.49	585,892.49	585,892.49

DAKOTA COUNTY ROAD & BRIDGE IMPROVEMENT

					Fund	Code	Description
						0802	ROAD & BRIDGE IMPROVEMENT
					Function	704	ROAD IMPROVEMENT FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-1400	REIMBURSE FOR PROJECT DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-2530	SURVEYOR, CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-2560	9TH AVENUE & 48TH STREET	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC. OPERATING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Supplies and Materials							
3-0205	CONCRETE	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Equipment Rental							
4-0100	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Equipment Rental Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Capital Outlay							
5-0101	RIGHT-OF-WAY	0.00	0.00	0.00	0.00	0.00	0.00
5-0103	LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
5-0104	CONDEMNATIONS	0.00	0.00	0.00	0.00	0.00	0.00
5-0302	PICKUP PAYMNT	0.00	0.00	0.00	0.00	0.00	0.00
5-1202	GRADING	0.00	205,761.62	204,203.08	0.00	0.00	0.00
5-1205	BUTUMINOUS SURFACING-ASPHALT	235,200.33	0.00	0.00	30,000.00	35,625.00	35,625.00
5-1206	CONCRETE SURFACING	129,154.70	0.00	0.00	150,000.00	48,691.50	48,691.50
5-1207	STRUCTURES, PIPES, CULVERTS	104,731.16	55,659.06	55,659.06	30,000.00	15,000.00	15,000.00
5-1211	BRIDGES	0.00	343,365.00	343,365.00	900,000.00	50,000.00	50,000.00
5-1216	GRAVEL SURFACING	0.00	0.00	0.00	0.00	0.00	0.00
5-1250	MISC CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1300	SPECIAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1302	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
5-1304	SURVEYOR	0.00	0.00	0.00	0.00	0.00	0.00
5-1306	CONSULTANT MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1307	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
5-1308	LAND APPRAISAL	0.00	0.00	0.00	0.00	0.00	0.00
5-1400	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
5-1501	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING	77,123.59	69,879.32	52,592.79	0.00	50,000.00	50,000.00
5-1504	SURVEYOR	0.00	0.00	0.00	0.00	0.00	0.00
5-1506	CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00
5-2510	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00

DAKOTA COUNTY ROAD & BRIDGE IMPROVEMENT

					Fund	Code	Description
						0802	ROAD & BRIDGE IMPROVEMENT
					Function	704	ROAD IMPROVEMENT FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	<i>Capital Outlay Totals</i>	546,209.78	674,665.00	655,819.93	1,110,000.00	199,316.50	199,316.50
	Debt Service						
6-0100	PRINCIPAL RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
6-0200	INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Debt Service Totals</i>	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out						
7-0100	LOCAL MATCHING FUNDS TO	0.00	0.00	0.00	0.00	0.00	0.00
7-0200	INTERFUND TRANSFERS TO	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	0.00	0.00	0.00	0.00	0.00	0.00
0802-704 ROAD IMPROVEMENT FUND TOTAL		546,209.78	674,665.00	655,819.93	1,110,000.00	199,316.50	199,316.50
802 ROAD & BRIDGE IMPROVEMENT TOTALS							
	TOTAL EXPENDITURES	546,209.78		655,819.93			
	TOTAL BUDGET OF EXPENDITURES		674,665.00		1,110,000.00	199,316.50	199,316.50
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		674,665.00		1,110,000.00	199,316.50	199,316.50

DAKOTA COUNTY VISITOR'S PROMOTION FUND

					Code		Description	
					Fund		0990	VISITOR'S PROMOTION FUND
					Function		879	VISITOR'S PROMOTION FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	
	Operating Expenses							
2-9900	MISC OPERATING EXPENSE	274,799.75	295,000.00	263,431.20	295,000.00	295,000.00	295,000.00	
	<i>Operating Expenses Totals</i>	<i>274,799.75</i>	<i>295,000.00</i>	<i>263,431.20</i>	<i>295,000.00</i>	<i>295,000.00</i>	<i>295,000.00</i>	
0990-879 VISITOR'S PROMOTION FUND TOTAL		274,799.75	295,000.00	263,431.20	295,000.00	295,000.00	295,000.00	
990 VISITOR'S PROMOTION FUND TOTALS								
	TOTAL EXPENDITURES	274,799.75		263,431.20				
	TOTAL BUDGET OF EXPENDITURES		295,000.00		295,000.00	295,000.00	295,000.00	
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00	
	TOTAL REQUIREMENTS		295,000.00		295,000.00	295,000.00	295,000.00	

DAKOTA COUNTY REG DEEDS PRESERVATN & MODERNIZATON

					Fund	Code	Description
						1150	REG DEEDS PRESERVATN & MODERNIZATON
					Function	604	REG DEEDS PRESERV.& MODRNZ.
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-1016	MICROFILMING COSTS	2,849.04	4,500.00	2,877.48	4,500.00	4,500.00	4,500.00
2-1100	DATA PROCESSING COSTS	2,358.24	3,500.00	2,382.24	3,500.00	3,500.00	3,500.00
2-1103	WEBSITE-DEEDS ONLINE	2,135.04	3,000.00	2,135.04	3,500.00	3,500.00	3,500.00
2-2545	MISC. CONTRACT LABOR	0.00	6,436.96	0.00	2,077.27	2,077.27	2,077.27
	Operating Expenses Totals	7,342.32	17,436.96	7,394.76	13,577.27	13,577.27	13,577.27
Supplies and Materials							
3-0101	OFFICE SUPPLIES	0.00	0.00	459.93	1,000.00	1,000.00	1,000.00
3-0117	MICROFILM	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	0.00	0.00	459.93	1,000.00	1,000.00	1,000.00
Equipment Rental							
4-0200	OFFICE EQUIP RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
4-0201	DATA PROCESSING EQUIPMENT	2,550.00	3,000.00	2,550.00	3,500.00	3,500.00	3,500.00
	Equipment Rental Totals	2,550.00	3,000.00	2,550.00	3,500.00	3,500.00	3,500.00
Capital Outlay							
5-0502	DATA PROCESSING EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	0.00	0.00	0.00	0.00	0.00	0.00
1150-604 REG DEEDS PRESERV.& MODRNZ. TOTAL		9,892.32	20,436.96	10,404.69	18,077.27	18,077.27	18,077.27
1150 REG DEEDS PRESERVATN & MODERNIZATON TOTALS							
	TOTAL EXPENDITURES	9,892.32		10,404.69			
	TOTAL BUDGET OF EXPENDITURES		20,436.96		18,077.27	18,077.27	18,077.27
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		20,436.96		18,077.27	18,077.27	18,077.27

DAKOTA COUNTY INSURANCE FUND

					Fund	Code	Description
						1275	INSURANCE FUND
					Function	614	INSURANCE FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0805	LONG TERM DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00
1-0808	FSA Account - ACH / POS Withdrawals	0.00	0.00	0.00	0.00	0.00	0.00
1-0809	FSA Account -Withdrawal ACH/Checks	0.00	36,000.00	46,325.01	50,000.00	50,000.00	50,000.00
1-0810	YMCA CORPORATE PLAN	0.00	0.00	0.00	0.00	0.00	0.00
Personal Services Totals		0.00	36,000.00	46,325.01	50,000.00	50,000.00	50,000.00
Operating Expenses							
2-0600	INSURANCE CLAIMS	1,331,888.10	1,946,553.60	1,132,535.54	1,900,938.27	1,900,938.27	1,900,938.27
2-0610	INSURANCE - COBRA	0.00	0.00	0.00	0.00	0.00	0.00
2-0612	COBRA VSP	0.00	0.00	153.36	200.00	200.00	200.00
2-2505	CAFETERIA PLAN ADMIN FEES	706.87	850.00	556.50	850.00	850.00	850.00
2-2506	INSURANCE ADMINISTRATION FEES	420,328.46	448,000.00	385,090.67	340,000.00	340,000.00	340,000.00
2-9900	MISC OPERATING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenses Totals		1,752,923.43	2,395,403.60	1,518,336.07	2,241,988.27	2,241,988.27	2,241,988.27
Transfers Out							
7-0200	INTER-FUND TRANSFERS	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
Transfers Out Totals		0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
1275-614 INSURANCE FUND TOTAL		1,752,923.43	2,433,403.60	1,564,661.08	2,293,988.27	2,293,988.27	2,293,988.27
1275 INSURANCE FUND TOTALS							
TOTAL EXPENDITURES		1,752,923.43		1,564,661.08			
TOTAL BUDGET OF EXPENDITURES			2,433,403.60		2,293,988.27	2,293,988.27	2,293,988.27
NECESSARY CASH RESERVE			0.00		0.00	0.00	0.00
TOTAL REQUIREMENTS			2,433,403.60		2,293,988.27	2,293,988.27	2,293,988.27

DAKOTA COUNTY S.T.O.P. FUND						Code	Description
					Fund	2350	S.T.O.P. FUND
					Function	654	S.T.O.P. FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-1860	LAW ENFORCEMENT COSTS	0.00	8,831.91	845.00	9,146.91	9,146.91	9,146.91
2-9900	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
<i>Operating Expenses Totals</i>		<i>0.00</i>	<i>8,831.91</i>	<i>845.00</i>	<i>9,146.91</i>	<i>9,146.91</i>	<i>9,146.91</i>
2350-654 S.T.O.P. FUND TOTAL		0.00	8,831.91	845.00	9,146.91	9,146.91	9,146.91
2350 S.T.O.P. FUND TOTALS							
TOTAL EXPENDITURES		0.00		845.00			
TOTAL BUDGET OF EXPENDITURES			8,831.91		9,146.91	9,146.91	9,146.91
NECESSARY CASH RESERVE			0.00		0.00	0.00	0.00
TOTAL REQUIREMENTS			8,831.91		9,146.91	9,146.91	9,146.91

DAKOTA COUNTY COUNTY DRUG LAW ENFORCEMENT

					Fund	Code	Description
						2360	COUNTY DRUG LAW ENFORCEMENT
					Function	654	DRUG ENFORCEMENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-9900	MISCELLANEOUS EXPENSES	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>10,000.00</i>	<i>0.00</i>	<i>10,000.00</i>	<i>10,000.00</i>	<i>10,000.00</i>
Transfers Out							
7-0200	INTERFUND TRANSFERS TO	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2360-654 DRUG ENFORCEMENT TOTAL		0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2360 COUNTY DRUG LAW ENFORCEMENT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		10,000.00		10,000.00	10,000.00	10,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		10,000.00		10,000.00	10,000.00	10,000.00

DAKOTA COUNTY FEDERAL FORFEITURE FUND

					Code		
					Description		
					Fund	2410	FEDERAL FORFEITURE FUND
					Function	654	FEDERAL FORFEITURE FUND
					Line Item	Description	Actual 2023-2024 (1)
Operating Expenses							
2-1767	TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
2-1860	LAW ENFORCEMENT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS EXPENSE	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>15,000.00</i>	<i>0.00</i>	<i>15,000.00</i>	<i>15,000.00</i>	<i>15,000.00</i>
Capital Outlay							
5-2510	MISCELLANEOUS CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Transfers Out							
7-0200	INTER FUND TRANSFERS TO	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2410-654 FEDERAL FORFEITURE FUND TOTAL		0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
2410 FEDERAL FORFEITURE FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		15,000.00		15,000.00	15,000.00	15,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		15,000.00		15,000.00	15,000.00	15,000.00

DAKOTA COUNTY CESF GRANT						Code	Description
					Fund	2501	CESF GRANT
					Function	668	CESF GRANT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Transfers Out							
7-0200	INTER-FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2501-668 CESF GRANT TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
2501 CESF GRANT TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

DAKOTA COUNTY HEALTH PLANNING GRANT FUND

					Fund	Code	Description
						2502	HEALTH PLANNING GRANT FUND
					Function	754	HEALTH PLANNING GRANT FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0305	CLERICAL	37,412.56	41,979.60	42,066.78	43,451.20	43,447.87	43,447.87
1-0500	OVERTIME & HOLIDAY PAY	29.25	100.00	66.70	0.00	0.00	0.00
1-0803	GROUP HEALTH AND LIFE	11,451.00	14,541.20	13,501.20	15,600.00	14,941.20	14,941.20
1-0805	LONG TERM DISABILITY	232.92	285.66	283.12	295.47	295.47	295.47
1-0900	RETIREMENT	2,527.28	2,833.62	2,843.99	2,932.96	2,932.73	2,932.73
1-1000	SOCIAL SECURITY	2,858.44	3,211.44	3,177.31	3,324.02	3,323.76	3,323.76
	<i>Personal Services Totals</i>	54,511.45	62,951.52	61,939.10	65,603.65	64,941.03	64,941.03
Operating Expenses							
2-1704	MILEAGE	688.76	700.00	1,539.16	378.50	378.50	378.50
2-4409	EMERGENCY RESPONSE (B/T)	2,613.34	4,107.77	1,328.32	9,519.00	9,519.00	9,519.00
2-9900	MISCELLANEOUS	12,576.93	51,497.17	7,188.37	116,572.32	117,234.94	117,234.94
	<i>Operating Expenses Totals</i>	15,879.03	56,304.94	10,055.85	126,469.82	127,132.44	127,132.44
Supplies and Materials							
3-0100	Supplies	0.00	500.00	0.00	646.83	646.83	646.83
	<i>Supplies and Materials Totals</i>	0.00	500.00	0.00	646.83	646.83	646.83
Transfers Out							
7-0200	INTERFUND TRANSFERS	11,135.82	13,428.00	19,801.39	9,062.17	9,062.17	9,062.17
	<i>Transfers Out Totals</i>	11,135.82	13,428.00	19,801.39	9,062.17	9,062.17	9,062.17
2502-754 HEALTH PLANNING GRANT FUND TOTAL		81,526.30	133,184.46	91,796.34	201,782.47	201,782.47	201,782.47
2502 HEALTH PLANNING GRANT FUND TOTALS							
	TOTAL EXPENDITURES	81,526.30		91,796.34			
	TOTAL BUDGET OF EXPENDITURES		133,184.46		201,782.47	201,782.47	201,782.47
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		133,184.46		201,782.47	201,782.47	201,782.47

DAKOTA COUNTY PRENATAL / HEALTH DISPARITY

					Fund	Code	Description
						2503	PRENATAL / HEALTH DISPARITY
					Function	754	PRENATAL / HEALTH DISPARITY
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	147.59	0.00	0.00	0.00
2-9900	MISCELLANEOUS	7,000.00	0.00	0.00	48,934.48	48,934.48	48,934.48
	<i>Operating Expenses Totals</i>	7,000.00	0.00	147.59	48,934.48	48,934.48	48,934.48
Supplies and Materials							
3-0100	SUPPLIES	447.34	0.00	0.00	0.00	0.00	0.00
	<i>Supplies and Materials Totals</i>	447.34	0.00	0.00	0.00	0.00	0.00
Transfers Out							
7-0200	INTER FUND TRANSFERS	53,014.07	27,956.70	27,809.11	65,564.79	65,564.79	65,564.79
	<i>Transfers Out Totals</i>	53,014.07	27,956.70	27,809.11	65,564.79	65,564.79	65,564.79
2503-754 PRENATAL / HEALTH DISPARITY TOTAL		60,461.41	27,956.70	27,956.70	114,499.27	114,499.27	114,499.27
2503 PRENATAL / HEALTH DISPARITY TOTALS							
	TOTAL EXPENDITURES	60,461.41		27,956.70			
	TOTAL BUDGET OF EXPENDITURES		27,956.70		114,499.27	114,499.27	114,499.27
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		27,956.70		114,499.27	114,499.27	114,499.27

DAKOTA COUNTY HEALTH DEPT PROGRAM GRANTS

					Code		Description	
					Fund		2504	HEALTH DEPT PROGRAM GRANTS
					Function		754	HEALTH DEPT PROGRAM GRANTS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	
Personal Services								
1-0307	MEDICAL/HEALTH FT	43,050.72	45,686.78	45,385.17	47,673.60	47,673.60	47,673.60	
1-0407	MEDICAL/HEALTH PT	1,518.26	4,934.22	2,215.22	3,346.72	3,346.72	3,346.72	
1-0500	OVERTIME & HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00	
1-0803	GROUP HEALTH INSURANCE	13,981.20	14,541.20	13,981.20	14,941.20	14,941.20	14,941.20	
1-0805	LONG TERM DISABILITY	292.88	307.63	306.64	324.80	324.80	324.80	
1-0900	RETIREMENT	2,905.95	3,416.91	3,063.45	3,217.97	3,217.97	3,217.97	
1-1000	SOCIAL SECURITY	3,350.46	3,872.51	3,574.11	3,647.03	3,647.03	3,647.03	
	Personal Services Totals	65,099.47	72,759.25	68,525.79	73,151.32	73,151.32	73,151.32	
Operating Expenses								
2-1012	PRINTING & PUBLISHING	113.51	2,000.00	63.02	1,350.00	1,350.00	1,350.00	
2-1015	ADVERTISING COST	1,156.64	500.00	0.00	0.00	0.00	0.00	
2-1701	MEALS	0.00	100.00	0.00	0.00	0.00	0.00	
2-1704	MILEAGE	181.44	250.00	579.49	1,590.50	1,590.50	1,590.50	
2-1751	Training	0.00	2,500.00	0.00	0.00	0.00	0.00	
2-2500	CONTRACTUAL SERVICES	1,506.49	3,500.00	1,015.31	2,090.00	2,090.00	2,090.00	
2-2950	PROGRAM-PHAB	257.60	100.00	8.99	500.00	500.00	500.00	
2-2951	PROGRAM-MCH	0.00	0.00	0.00	0.00	0.00	0.00	
2-4410	WEST NILE VIRUS	8.64	1,546.00	0.00	0.00	0.00	0.00	
2-5006	UHC FLU PATHWAYS	1,625.89	60,000.00	3,605.90	22,431.57	22,431.57	22,431.57	
2-5007	Nental Health NEW 2024	17,139.90	0.00	6,600.00	10,000.00	10,000.00	10,000.00	
2-5013	LEAD GRANT PROGRAM	222.57	6,000.00	0.00	500.00	500.00	500.00	
2-5014	PROGRAM INCOME - RADON	1,804.80	2,556.00	7,000.00	43,147.20	43,147.20	43,147.20	
2-5017	MONKEY POX STATE GRANT	0.00	6,653.92	0.00	0.00	0.00	0.00	
2-5019	NEBRASKA TOTAL CARE STATE GRANT	3,191.79	57,330.00	12,967.37	7,000.00	7,000.00	7,000.00	
2-5020	ENVIRONMENTAL HEALTH STATE GRANT	2,820.85	69,962.00	4,455.44	20,000.00	20,000.00	20,000.00	
2-9900	MISCELLANEOUS	452.30	0.00	1,355.48	149,344.60	149,344.60	149,344.60	
	Operating Expenses Totals	30,482.42	212,997.92	37,651.00	257,953.87	257,953.87	257,953.87	
Supplies and Materials								
3-0100	SUPPLIES	0.00	2,000.00	0.00	19,814.19	19,814.19	19,814.19	
	Supplies and Materials Totals	0.00	2,000.00	0.00	19,814.19	19,814.19	19,814.19	
Capital Outlay								
5-0500	OFFICE EQUIPMENT	0.00	100.00	0.00	0.00	0.00	0.00	
	Capital Outlay Totals	0.00	100.00	0.00	0.00	0.00	0.00	
Transfers Out								
7-0200	INTER-FUND TRANSFER (SALARY/BENEFT)	90,547.39	102,478.72	168,254.09	152,684.24	152,684.24	152,684.24	

DAKOTA COUNTY HEALTH DEPT PROGRAM GRANTS

					Code		Description
					Fund	2504	HEALTH DEPT PROGRAM GRANTS
					Function	754	HEALTH DEPT PROGRAM GRANTS
					Line Item	Description	Actual 2023-2024 (1)
	<i>Transfers Out Totals</i>	90,547.39	102,478.72	168,254.09	152,684.24	152,684.24	152,684.24
2504-754 HEALTH DEPT PROGRAM GRANTS TOTAL		186,129.28	390,335.89	274,430.88	503,603.62	503,603.62	503,603.62
2504 HEALTH DEPT PROGRAM GRANTS TOTALS							
	TOTAL EXPENDITURES	186,129.28		274,430.88			
	TOTAL BUDGET OF EXPENDITURES		390,335.89		503,603.62	503,603.62	503,603.62
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		390,335.89		503,603.62	503,603.62	503,603.62

DAKOTA COUNTY L E EQUIPMENT GRANT FUND

						Code	Description
					Fund	2505	L E EQUIPMENT GRANT FUND
					Function	654	L E EQUIPMENT GRANT FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS EXPENSES	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>10,000.00</i>	<i>0.00</i>	<i>10,000.00</i>	<i>10,000.00</i>	<i>10,000.00</i>
2505-654 L E EQUIPMENT GRANT FUND TOTAL		0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2505 L E EQUIPMENT GRANT FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		10,000.00		10,000.00	10,000.00	10,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		10,000.00		10,000.00	10,000.00	10,000.00

DAKOTA COUNTY CRIME COMMISSION ENHANCEMENT FUND

					Code		Description
					Fund	2506	CRIME COMMISSION ENHANCEMENT FUND
					Function	667	TEEN COURT GRANT AWARD FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-2501	CONSULTING - EM	0.00	0.00	0.00	0.00	0.00	0.00
2-2502	PROFESSIONAL TRACKING	0.00	0.00	0.00	0.00	0.00	0.00
2-2915	JUVENILE PUBLIC ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Transfers Out							
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2506-667 TEEN COURT GRANT AWARD FUND TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
2506 CRIME COMMISSION ENHANCEMENT FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

DAKOTA COUNTY JUVENILE SERVICES AID FUND (LB561)

					Fund	Code	Description
						2507	JUVENILE SERVICES AID FUND (LB561)
					Function	668	JUVENILE SERVICES AID FUND (LB561)
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0100	OFFICIALS SALARY	42,696.50	41,776.80	43,836.25	43,594.20	43,594.20	43,594.20
1-0202	DEPUTY'S SALARY-SCHOOL RESOURCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
1-0760	PANDEMIC SELF LEAVE PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0803	GROUP HEALTH & LIFE	451.00	11,741.20	541.20	14,941.20	14,941.20	14,941.20
1-0805	LONG TERM DISABILITY	198.90	276.00	287.31	288.00	288.00	288.00
1-0900	RETIREMENT	2,882.01	2,819.93	2,958.95	2,942.61	2,942.61	2,942.61
1-1000	SOCIAL SECURITY	3,187.83	3,195.93	3,278.85	3,334.96	3,334.96	3,334.96
	<i>Personal Services Totals</i>	<i>49,416.24</i>	<i>59,809.86</i>	<i>50,902.56</i>	<i>65,100.97</i>	<i>65,100.97</i>	<i>65,100.97</i>
Operating Expenses							
2-0210	CELLULAR PHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-1018	TRANSLATION COSTS	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00
2-1701	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
2-1702	LODGING	0.00	0.00	0.00	0.00	0.00	0.00
2-1704	MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-1706	PARKING/TOLLS	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	DUES, SUBSCRIP, REGIST, TRAIN FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2501	CONSULTANTS/CONTRACTS	20,932.49	17,526.58	7,381.27	16,884.03	16,884.03	16,884.03
2-9900	MISCELLANEOUS	0.00	8,667.58	0.00	18,717.61	18,717.61	18,717.61
	<i>Operating Expenses Totals</i>	<i>20,932.49</i>	<i>26,194.16</i>	<i>7,381.27</i>	<i>36,801.64</i>	<i>36,801.64</i>	<i>36,801.64</i>
Transfers Out							
7-0200	INTER-FUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2507-668 JUVENILE SERVICES AID FUND (LB561) TOTAL		70,348.73	86,004.02	58,283.83	101,902.61	101,902.61	101,902.61
2507 JUVENILE SERVICES AID FUND (LB561) TOTALS							
	TOTAL EXPENDITURES	70,348.73		58,283.83			
	TOTAL BUDGET OF EXPENDITURES		86,004.02		101,902.61	101,902.61	101,902.61
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		86,004.02		101,902.61	101,902.61	101,902.61

DAKOTA COUNTY OBESITY GRANT / DCHD COVID 19 ACTIVITIES

					Fund	Code	Description
						2508	OBESITY GRANT / DCHD COVID 19 ACTIVITIES
					Function	754	OBESITY GRANT / DCHD COVID 19 ACTIVITIES
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-1704	MILEAGE	0.00	0.00	219.78	0.00	0.00	0.00
2-9900	MISCELLANEOUS	3,943.47	18,636.02	2,117.06	27,714.48	27,714.48	27,714.48
	<i>Operating Expenses Totals</i>	<i>3,943.47</i>	<i>18,636.02</i>	<i>2,336.84</i>	<i>27,714.48</i>	<i>27,714.48</i>	<i>27,714.48</i>
Equipment Rental							
4-0101	TRUCK LEASE	11,144.40	10,945.02	10,033.76	0.00	0.00	0.00
	<i>Equipment Rental Totals</i>	<i>11,144.40</i>	<i>10,945.02</i>	<i>10,033.76</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Transfers Out							
7-0200	INTER FUND TRANSFERS	48,998.52	57,176.78	68,075.28	33,533.41	33,533.41	33,533.41
	<i>Transfers Out Totals</i>	<i>48,998.52</i>	<i>57,176.78</i>	<i>68,075.28</i>	<i>33,533.41</i>	<i>33,533.41</i>	<i>33,533.41</i>
2508-754 OBESITY GRANT / DCHD COVID 19 ACTIVITIES TOTAL		64,086.39	86,757.82	80,445.88	61,247.89	61,247.89	61,247.89
2508 OBESITY GRANT / DCHD COVID 19 ACTIVITIES TOTALS							
	TOTAL EXPENDITURES	64,086.39		80,445.88			
	TOTAL BUDGET OF EXPENDITURES		86,757.82		61,247.89	61,247.89	61,247.89
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		86,757.82		61,247.89	61,247.89	61,247.89

DAKOTA COUNTY COVID AMERICAN RESCUE PLAN

					Fund	Code	Description
						2580	COVID AMERICAN RESCUE PLAN
					Function	911	COVID AMERICAN RESCUE PLAN
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Personal Services							
1-0515	ARPA PREMIUM PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	FICA	0.00	0.00	0.00	0.00	0.00	0.00
Personal Services Totals		0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenses							
2-1012	Printing & Publications	143.18	500.00	0.00	0.00	0.00	0.00
2-1751	TRAINING	0.00	35,000.00	35,282.40	0.00	0.00	0.00
2-9900	MISCELLANEOUS	28,105.65	100,000.00	186,740.50	19,396.67	19,396.67	19,396.67
Operating Expenses Totals		28,248.83	135,500.00	222,022.90	19,396.67	19,396.67	19,396.67
Supplies and Materials							
3-0400	MISC SUPPLIES & MATERIALS	6,975.79	20,000.00	47,000.00	0.00	0.00	0.00
Supplies and Materials Totals		6,975.79	20,000.00	47,000.00	0.00	0.00	0.00
Capital Outlay							
5-0103	LAND PURCHASE	0.00	100,000.00	0.00	0.00	0.00	0.00
5-0220	COURTHOUSE BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
5-0230	COURTHOUSE REMODEL-ARPA	88,044.16	100,000.00	50,708.53	0.00	0.00	0.00
5-0260	SECURITY REMODELING	54,581.45	0.00	14,772.95	0.00	0.00	0.00
5-0261	Plumbing Remodeling/Repair	18,132.45	0.00	4,747.07	0.00	0.00	0.00
5-0263	HEATING & AIR CONDITIONING	0.00	25,000.00	5,433.00	0.00	0.00	0.00
5-1100	EQUIPMENT	343,956.65	251,782.04	323,885.87	0.00	0.00	0.00
5-1206	CONCRETE SURFACING	75,250.38	150,000.00	186,764.00	0.00	0.00	0.00
5-1212	MISC ROAD CONTRACTS	274,909.13	525,905.14	176,104.96	163,608.98	163,608.98	163,608.98
5-1502	ENGINEERING	12,105.00	100,000.00	179,106.25	14,636.00	14,636.00	14,636.00
Capital Outlay Totals		866,979.22	1,252,687.18	941,522.63	178,244.98	178,244.98	178,244.98
Transfers Out							
7-0200	INTERFUND TRANSFERS	4,800.00	206,098.83	235,054.08	0.00	0.00	0.00
Transfers Out Totals		4,800.00	206,098.83	235,054.08	0.00	0.00	0.00
2580-911 COVID AMERICAN RESCUE PLAN TOTAL		907,003.84	1,614,286.01	1,445,599.61	197,641.65	197,641.65	197,641.65
2580 COVID AMERICAN RESCUE PLAN TOTALS							
TOTAL EXPENDITURES		907,003.84		1,445,599.61			
TOTAL BUDGET OF EXPENDITURES			1,614,286.01		197,641.65	197,641.65	197,641.65
NECESSARY CASH RESERVE			0.00		0.00	0.00	0.00
TOTAL REQUIREMENTS			1,614,286.01		197,641.65	197,641.65	197,641.65

DAKOTA COUNTY INHERITANCE TAX

					Code		Description
					Fund	2700	INHERITANCE TAX
					Function	982	INHERITANCE TAX
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-9900	MISCELLANEOUS	25,000.00	1,688,380.11	0.00	2,164,225.46	1,364,225.46	1,364,225.46
	<i>Operating Expenses Totals</i>	<i>25,000.00</i>	<i>1,688,380.11</i>	<i>0.00</i>	<i>2,164,225.46</i>	<i>1,364,225.46</i>	<i>1,364,225.46</i>
Transfers Out							
7-0200	INTERFUND TRANSFERS	160,000.00	625,000.00	0.00	500,000.00	1,300,000.00	1,300,000.00
	<i>Transfers Out Totals</i>	<i>160,000.00</i>	<i>625,000.00</i>	<i>0.00</i>	<i>500,000.00</i>	<i>1,300,000.00</i>	<i>1,300,000.00</i>
2700-982 INHERITANCE TAX TOTAL		185,000.00	2,313,380.11	0.00	2,664,225.46	2,664,225.46	2,664,225.46
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	185,000.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		2,313,380.11		2,664,225.46	2,664,225.46	2,664,225.46
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,313,380.11		2,664,225.46	2,664,225.46	2,664,225.46

DAKOTA COUNTY SINKING FUND						Code	Description
					Fund	2750	SINKING FUND
					Function	610	SINKING FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Capital Outlay							
5-0500	COMPUTER EQUIPMENT	0.00	75,000.00	0.00	125,000.00	125,000.00	125,000.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>75,000.00</i>	<i>0.00</i>	<i>125,000.00</i>	<i>125,000.00</i>	<i>125,000.00</i>
2750-610 SINKING FUND TOTAL		0.00	75,000.00	0.00	125,000.00	125,000.00	125,000.00
2750 SINKING FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		75,000.00		125,000.00	125,000.00	125,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		75,000.00		125,000.00	125,000.00	125,000.00

DAKOTA COUNTY E-911 EMERGENCY MANAGEMENT

					Code		Description
					Fund	2910	E-911 EMERGENCY MANAGEMENT
					Function	656	E-911 EMERGENCY MANAGEMENT
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-4434	EMERGENCY PHONE 911	31,984.87	66,098.99	25,187.87	67,152.25	67,152.25	67,152.25
2-9900	E911 MISC OPERATING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>31,984.87</i>	<i>66,098.99</i>	<i>25,187.87</i>	<i>67,152.25</i>	<i>67,152.25</i>	<i>67,152.25</i>
2910-656 E-911 EMERGENCY MANAGEMENT TOTAL		31,984.87	66,098.99	25,187.87	67,152.25	67,152.25	67,152.25
2910 E-911 EMERGENCY MANAGEMENT TOTALS							
	TOTAL EXPENDITURES	31,984.87		25,187.87			
	TOTAL BUDGET OF EXPENDITURES		66,098.99		67,152.25	67,152.25	67,152.25
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		66,098.99		67,152.25	67,152.25	67,152.25

DAKOTA COUNTY PUBLIC SAFETY SALES TAX

					Code		
					Description		
					Fund	2960	PUBLIC SAFETY SALES TAX
					Function	654	PUBLIC SAFETY SALES TAX
					Line Item	Description	Actual 2023-2024 (1)
Operating Expenses							
2-4449	RFD PUBLIC SAFETY SALES TAX	427,810.15	500,000.00	411,223.60	500,000.00	500,000.00	500,000.00
	<i>Operating Expenses Totals</i>	<i>427,810.15</i>	<i>500,000.00</i>	<i>411,223.60</i>	<i>500,000.00</i>	<i>500,000.00</i>	<i>500,000.00</i>
2960-654 PUBLIC SAFETY SALES TAX TOTAL		427,810.15	500,000.00	411,223.60	500,000.00	500,000.00	500,000.00
2960 PUBLIC SAFETY SALES TAX TOTALS							
	TOTAL EXPENDITURES	427,810.15		411,223.60			
	TOTAL BUDGET OF EXPENDITURES		500,000.00		500,000.00	500,000.00	500,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		500,000.00		500,000.00	500,000.00	500,000.00

DAKOTA COUNTY JAIL BOND FUND

					Code		Description
					Fund	3300	JAIL BOND FUND
					Function	900	JAIL BOND FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-2502	PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC OPERATING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Capital Outlay							
5-0301	JAIL TRANSPORT VAN	0.00	0.00	0.00	0.00	0.00	0.00
5-0559	CORRECTIONAL FACILITY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
5-1503	ARCHITECTURAL	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Debt Service							
6-0100	JAIL BOND PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00
6-0200	JAIL BOND INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
6-0400	ANNUAL SERVICE FEE	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Debt Service Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Transfers Out							
7-0200	INTER-FUND TRANSFERS	452.50	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>452.50</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Unknown Type							
0-0000	JAIL BOND FUND	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Unknown Type Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
3300-900 JAIL BOND FUND TOTAL		452.50	0.00	0.00	0.00	0.00	0.00
3300 JAIL BOND FUND TOTALS							
	TOTAL EXPENDITURES	452.50		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

DAKOTA COUNTY JAIL CORRECTIONAL COMPLEX FUND

					Fund	Code	Description
					Function	4200	JAIL CORRECTIONAL COMPLEX FUND
						671	JAIL CORRECTIONAL COMPLEX FUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Operating Expenses							
2-9900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Supplies and Materials							
3-0100	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Capital Outlay							
5-0250	JAIL CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
5-1501	LEGAL	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
5-1503	ARCHITECTURAL	0.00	0.00	0.00	0.00	0.00	0.00
5-1506	CONSULTING - CONSTRUCTION MANAGER	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Transfers Out							
7-0200	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Unknown Type							
0-0000	JAIL CORRECTIONAL COMPLEX FUND 4200	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Unknown Type Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
4200-671 JAIL CORRECTIONAL COMPLEX FUND TOTAL		0.00	0.00	0.00	0.00	0.00	0.00

DAKOTA COUNTY JAIL CORRECTIONAL COMPLEX FUND

					Code		Description
					Fund	4200	JAIL CORRECTIONAL COMPLEX FUND
					Function	971	DEPARTMENT NAME NOT FOUND
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
	Transfers Out						
7-0200	INTERFUND TRANSFERS 4200	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
4200-971 DEPARTMENT NAME NOT FOUND TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
4200 JAIL CORRECTIONAL COMPLEX FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		0.00		0.00	0.00	0.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		0.00		0.00	0.00	0.00

DAKOTA COUNTY GENERAL REVENUE

					Fund	Code	Description
					Function	0100	GENERAL
						ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE GENERAL FUND	3,953,220.06	3,509,307.65	3,509,307.65	2,720,680.40	2,720,680.40	2,720,680.40
	Taxes						
300-00	TOTAL PROPERTY TAXES	6,695,653.80	8,241,966.08	7,166,465.57	12,047,348.93	8,727,642.86	8,773,667.86
304-00	MOTOR VEHICLE TAXES	695,117.06	685,000.00	726,944.60	700,000.00	700,000.00	700,000.00
	<i>Taxes Totals</i>	7,390,770.86	8,926,966.08	7,893,410.17	12,747,348.93	9,427,642.86	9,473,667.86
	Licenses and Permits						
321-01	MOBILE HOME PERMITS/LICENSE	20.00	0.00	20.00	20.00	20.00	20.00
325-01	BUILDING PERMITS	1,060.00	1,000.00	1,773.00	1,000.00	1,000.00	1,000.00
325-05	ZONING FEES	180.00	150.00	0.00	0.00	0.00	0.00
325-07	APPLICATION PERMIT	6,635.00	200.00	35.00	0.00	0.00	0.00
	<i>Licenses and Permits Totals</i>	7,895.00	1,350.00	1,828.00	1,020.00	1,020.00	1,020.00
	Intergovernmental Federal						
330-37	SCAAP - STATE CRIMINAL ALIEN	18,163.00	17,000.00	14,078.00	14,000.00	14,000.00	14,000.00
330-38	HWY SAFETY GRANT	52,077.25	84,752.00	90,694.70	75,000.00	84,752.00	84,752.00
331-01	CHILD SUPPORT ENFORCEMENT - CDC	31,020.74	25,000.00	19,030.05	19,000.00	19,000.00	19,000.00
331-50	MEDICAID HEALTH SERVICES	4,120.92	2,000.00	4,114.86	3,500.00	3,500.00	3,500.00
333-01	Fed-Energy Grant-SSC EECBG	0.00	0.00	75,750.00	0.00	0.00	0.00
338-01	U.S. ENTITLEMENT LANDS-SEC 1	2,691.00	2,300.00	2,780.00	2,500.00	2,500.00	2,500.00
339-04	COMMUNITY BLOCK GRANT	46,969.95	37,900.00	37,020.92	27,800.00	27,800.00	27,800.00
339-06	EMERGENCY MANAGEMENT GRANT	43,901.65	40,000.00	45,627.92	40,000.00	40,000.00	40,000.00
	<i>Intergovernmental Federal Totals</i>	198,944.51	208,952.00	289,096.45	181,800.00	191,552.00	191,552.00
	Intergovernmental State						
340-01	STATE GRANTS	1,423.39	0.00	0.00	0.00	0.00	0.00
344-01	HOMESTEAD EXEMPTION ALLOC.	154,604.41	0.00	187,230.63	0.00	0.00	0.00
344-05	PROPERTY TAX CREDIT	498,807.28	0.00	698,359.21	0.00	0.00	0.00
345-02	INSURANCE TAX ALLOCATION	76,241.35	72,000.00	80,426.88	80,000.00	80,000.00	80,000.00
345-03	AIRLINE TAX ALLOCATION	6,649.14	5,500.00	5,280.00	5,000.00	5,000.00	5,000.00
346-01	PRO-RATE MOTOR VEHICLE	24,107.88	22,000.00	25,543.95	23,000.00	23,000.00	23,000.00
346-02	CARLINE TAX	2,812.36	2,500.00	2,732.38	2,500.00	2,500.00	2,500.00
347-02	INCENTIVE PAYMENTS HIWAY SUPT	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00
	<i>Intergovernmental State Totals</i>	774,395.81	111,750.00	1,009,323.05	120,250.00	120,250.00	120,250.00
	Other Intergovernmental						
351-01	INTERGOVERNMENTAL GOVRNMNT PAYMENTS	2,925.98	0.00	0.00	0.00	0.00	0.00
352-01	VETERANS SRVC CONTRACT SHARED	22,775.00	23,461.79	23,461.79	24,252.99	24,252.99	24,252.99
353-01	IN LIEU 1957 PRIOR	413.54	350.00	353.38	350.00	350.00	350.00
353-02	IN-LIEU-OF-TAX 5% GROSS REV.	22,800.53	20,000.00	23,931.95	22,000.00	22,000.00	22,000.00
	<i>Other Intergovernmental Totals</i>	48,915.05	43,811.79	47,747.12	46,602.99	46,602.99	46,602.99
	County Treasurer						
360-01	DRIVERS LICENSE - FEE	16,659.00	15,000.00	17,337.50	16,000.00	16,000.00	16,000.00

DAKOTA COUNTY GENERAL REVENUE

					Fund	Code	Description
					Function	0100	GENERAL
						ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
360-02	MOTOR VEHICLE REG. - FEE	117,385.40	110,000.00	113,587.51	110,000.00	110,000.00	110,000.00
360-04	REDEMPTION FEES	3,542.00	2,500.00	2,134.00	2,100.00	2,100.00	2,100.00
360-05	DISTRESS WARRENT FEES	272.00	0.00	250.00	0.00	0.00	0.00
360-06	CO TREAS TAX SALE FEES	4,785.00	4,500.00	3,730.00	3,500.00	3,500.00	3,500.00
360-07	ADVERTISING FEES	1,385.00	1,000.00	1,375.00	1,200.00	1,200.00	1,200.00
361-01	COMMISSION HOMESTEAD GENERAL F	9,094.99	8,000.00	9,895.90	8,000.00	8,000.00	8,000.00
361-02	PROPERTY TAX RELIEF COMMISSIONS	26,714.04	20,000.00	33,033.48	20,000.00	25,000.00	25,000.00
361-03	SALES TAX COMMISSION	18,400.94	12,000.00	18,611.02	15,000.00	15,000.00	15,000.00
361-06	FRANCHISE FEES	3,327.49	3,000.00	3,067.90	3,000.00	3,000.00	3,000.00
361-08	MV FEE COMMISSION-STATE SHARE	26,357.65	25,000.00	27,492.97	25,000.00	25,000.00	25,000.00
363-01	PROPERTY TAX COMMISSION	308,964.24	290,000.00	267,971.89	265,000.00	265,000.00	265,000.00
363-02	CO SHARE OF COMM ON SEW & PAV	16,241.93	800.00	12,906.78	1,000.00	1,000.00	1,000.00
	County Treasurer Totals	553,129.68	491,800.00	511,393.95	469,800.00	474,800.00	474,800.00
	County Clerk						
371-03	MISC. FEES - CO CLERK	2,770.75	2,200.00	2,646.75	2,300.00	2,300.00	2,300.00
371-04	ADVERTISING FEES-LIQUOR LIC	65.15	0.00	103.26	0.00	0.00	0.00
371-05	MARRIAGE LICENSE FEES	3,552.00	3,000.00	4,768.00	3,000.00	3,000.00	3,000.00
	County Clerk Totals	6,387.90	5,200.00	7,518.01	5,300.00	5,300.00	5,300.00
	County Assessor						
375-03	SALES DATA ON GIS WEBSITE	3,600.00	3,600.00	5,600.00	4,000.00	4,000.00	4,000.00
	County Assessor Totals	3,600.00	3,600.00	5,600.00	4,000.00	4,000.00	4,000.00
	Clerk of the District Court						
380-01	FILING & RECORD FEES-DIST CRT	10,404.83	10,000.00	10,852.97	10,000.00	10,000.00	10,000.00
380-03	COURT COST REFUNDS-DIST COURT	5,393.06	4,000.00	6,342.91	4,000.00	5,000.00	5,000.00
380-04	CT. REIMB - CT. APPT. ATTORNEY FEES	17,100.00	11,000.00	27,446.00	13,000.00	20,000.00	20,000.00
380-05	CL DIST COURT-MISC. FEES/REV	3,820.55	2,000.00	3,710.46	2,500.00	3,000.00	3,000.00
380-08	FEES AND COSTS CLERK DIST COUR	3,513.75	2,800.00	3,864.05	3,000.00	3,000.00	3,000.00
381-01	BAIL BOND COST - 10%	10,465.00	8,000.00	8,785.00	8,000.00	8,000.00	8,000.00
383-00	PASSPORT FEES	19,203.00	19,000.00	16,880.00	16,000.00	16,000.00	16,000.00
	Clerk of the District Court Totals	69,900.19	56,800.00	77,881.39	56,500.00	65,000.00	65,000.00
	County Court						
390-01	COURT COST REFUNDS-COUNTY CRT	2,930.92	2,500.00	3,013.25	2,500.00	2,500.00	2,500.00
390-02	MISC REVENUE-COUNTY COURT	33,008.00	22,000.00	42,528.50	28,000.00	28,000.00	28,000.00
	County Court Totals	35,938.92	24,500.00	45,541.75	30,500.00	30,500.00	30,500.00
	Election Commissioner						
393-01	VOTER REGISTRATION	76.05	0.00	0.00	0.00	0.00	0.00
393-02	ELECTION COSTS RECOVERED	0.00	12,000.00	14,311.28	4,000.00	4,000.00	4,000.00
393-03	POLITICAL FILING FEES	2,284.29	0.00	940.55	2,000.00	2,000.00	2,000.00
	Election Commissioner Totals	2,360.34	12,000.00	15,251.83	6,000.00	6,000.00	6,000.00

DAKOTA COUNTY GENERAL REVENUE						Code	Description
					Fund	0100	GENERAL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Register of Deeds							
394-01	REG OF DEEDS-FILING & RECORDIN	55,028.50	50,000.00	52,931.00	50,000.00	50,000.00	50,000.00
394-02	DOCUMENTORY STAMPS-25%	48,249.19	39,000.00	60,675.44	42,000.00	42,000.00	42,000.00
394-03	REG OF DEEDS - MISC FEES/REV	4,745.50	4,500.00	5,465.25	4,500.00	4,500.00	4,500.00
Register of Deeds Totals		108,023.19	93,500.00	119,071.69	96,500.00	96,500.00	96,500.00
County Sheriff							
395-01	SERVICE FEES - SHERIFF	46,016.98	35,000.00	56,422.63	40,000.00	45,000.00	45,000.00
395-03	LAW ENFORCEMENT CONTRACT-D.C.	111,493.16	111,493.16	111,443.16	111,493.16	111,493.16	111,493.16
395-04	Sheriff Breath Analyzer	3,640.00	1,000.00	2,585.00	1,000.00	1,000.00	1,000.00
395-05	REIMBURSEMENT BD. PRISONERS	444,599.70	444,000.00	625,227.87	450,000.00	900,000.00	900,000.00
395-06	ACCIDENT REPORT COPIES	1,576.07	1,000.00	1,445.00	1,000.00	1,000.00	1,000.00
395-07	OTHER REIMBURSEMENTS	9,525.62	7,000.00	13,984.62	7,000.00	9,000.00	9,000.00
395-10	MOTOR VEHICLE INSPECTION FEES	64,020.00	59,000.00	69,100.00	61,000.00	61,000.00	61,000.00
395-13	HANDGUN APPLICATION FEE	695.00	500.00	705.00	500.00	500.00	500.00
395-15	MISCELLANEOUS REVENUE	2.00	0.00	6.00	0.00	0.00	0.00
County Sheriff Totals		681,568.53	658,993.16	880,919.28	671,993.16	1,128,993.16	1,128,993.16
County Attorney							
396-01	CO. ATTY. CHECK COLLECTIONS	380.00	100.00	110.00	100.00	100.00	100.00
396-07	JUVENILE INTAKE	450.00	100.00	150.00	100.00	100.00	100.00
396-08	PRETRIAL DIVERSION/RELEASE	1,105.00	0.00	600.00	0.00	0.00	0.00
County Attorney Totals		1,935.00	200.00	860.00	200.00	200.00	200.00
County Jail							
397-05	REIMB-OTHER COUNTY INMATES	5,445.00	5,000.00	495.00	0.00	0.00	0.00
397-07	REIMB - INMATE PHONES	80,371.30	75,000.00	64,571.89	60,000.00	60,000.00	60,000.00
397-14	FINGER PRINT CHARGE	1,830.00	1,500.00	1,250.00	1,000.00	1,000.00	1,000.00
397-20	WORK RELEASE PROGRAM	5,650.00	5,000.00	3,300.00	3,000.00	3,000.00	3,000.00
397-21	SALE OF COMMISSARY ITEMS	31,414.91	31,000.00	28,316.24	28,000.00	28,000.00	28,000.00
397-22	INMATE REIMBURSEMENT MEDICAL	0.00	0.00	9,483.28	0.00	0.00	0.00
County Jail Totals		124,711.21	117,500.00	107,416.41	92,000.00	92,000.00	92,000.00
Other Fees and Miscellaneous							
404-01	HEALTH DEPT. PROGRAM RECEIPTS	8,102.10	2,000.00	505.08	500.00	500.00	500.00
404-04	HEALTH DEPT SP. PROGRAM CLRPALOOZA	1,571.25	0.00	0.00	0.00	0.00	0.00
406-01	VENDING MACHINES	154.77	100.00	313.35	100.00	100.00	100.00
420-30	COST REIMBURSEMENTS	3,825.00	0.00	2,181.99	0.00	0.00	0.00
450-02	PHOTO COPY	3.00	0.00	0.00	0.00	0.00	0.00
470-01	OVERLOAD FINES - 25%	4,224.50	0.00	3,224.75	0.00	0.00	0.00
473-03	WITNESS FEES	322.75	0.00	245.71	0.00	0.00	0.00
502-01	CHARGEPOINT ELECTRIC CAR STATION	30.60	0.00	0.00	0.00	0.00	0.00
510-01	INTEREST ON INVESTMENTS	475,586.73	400,000.00	379,091.17	250,000.00	300,000.00	300,000.00

DAKOTA COUNTY GENERAL REVENUE

					Fund	Code	Description
					Function	0100	GENERAL
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
520-02	REGISTERED WARRANTS/LOANS	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00
530-03	SALE OF SUR.PROP.-MISC.	207.00	0.00	764.00	0.00	0.00	0.00
531-01	JUDGEMENTS AND SETTLEMENTS (OPIOID)	13,621.79	10,000.00	10,846.06	10,000.00	10,000.00	10,000.00
531-02	INSURANCE SETTLEMENTS	36,056.20	73,000.00	2,500.00	0.00	0.00	0.00
531-03	INSURANCE DIVIDEND-NIRMA	16,242.25	14,000.00	15,131.15	15,000.00	15,000.00	15,000.00
531-04	INSURANCE - COBRA REIMBURSEMENTS	766.44	0.00	0.00	0.00	0.00	0.00
531-07	INSURANCE PREMIUM	186.34	0.00	0.00	0.00	0.00	0.00
532-03	REFUNDS - MISCELLANEOUS	10,164.09	0.00	17,759.91	0.00	0.00	0.00
532-08	JOINT PUBLIC HEARING REIMBURSEMENTS	0.00	0.00	1,334.75	0.00	0.00	0.00
533-01	ONE TIME REVENUE	228,059.47	0.00	251,280.26	0.00	0.00	0.00
534-01	donation to fund	9.76	0.00	0.00	0.00	0.00	0.00
535-01	GRANT/ EECBG-SSC	0.00	75,750.00	0.00	0.00	0.00	0.00
535-02	GRANT/LOAN REPAYMENT #2	0.00	0.00	30,000.00	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE	73.69	0.00	469.41	0.00	0.00	0.00
	<i>Other Fees and Miscellaneous Totals</i>	799,207.73	1,074,850.00	715,647.59	775,600.00	825,600.00	825,600.00
	Transfers						
590-01	TRANSFERS - LOCAL MATCHING FUNDS	203,695.80	201,040.20	0.00	0.00	0.00	0.00
590-02	TRANSFERS - INTER-FUND	5,252.50	331,098.83	449,556.52	228,042.79	1,028,042.79	1,028,042.79
	<i>Transfers Totals</i>	208,948.30	532,139.03	449,556.52	228,042.79	1,028,042.79	1,028,042.79
	TOTAL: BALANCE, REVENUE & TRANSFER	8,274,198.48	7,631,253.63	8,520,905.29	6,206,789.34	7,537,041.34	7,537,041.34
	TOTAL PROPERTY TAXES	6,695,653.80	8,241,966.08	7,166,465.57	12,047,348.93	8,727,642.86	8,773,667.86
	TOTAL REVENUE AVAILABLE	14,969,852.28	15,873,219.71	15,687,370.86	18,254,138.27	16,264,684.20	16,310,709.20
	Less: EXPENDITURES	11,460,544.63	14,123,219.71	12,966,690.46			
	BALANCE FORWARD/CASH RESERVE	3,509,307.65	1,750,000.00	2,720,680.40			

DAKOTA COUNTY ROAD REVENUE					Fund	Code	Description
					Function	0300	ROAD
					Requested	Proposed	Adopted
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	2025-2026 (4)	2025-2026 (5)	2025-2026 (6)
271-00	NET FUND BALANCE ROAD FUND	-28,767.53	3,365.41	3,365.41	25,326.03	25,326.03	25,326.03
	Licenses and Permits						
325-01	Building Permit	0.00	0.00	300.00	0.00	0.00	0.00
325-05	Zoning Fees	0.00	0.00	90.00	0.00	0.00	0.00
325-06	RIGHT OF WAY	3,850.00	0.00	3,900.00	0.00	0.00	0.00
	<i>Licenses and Permits Totals</i>	3,850.00	0.00	4,290.00	0.00	0.00	0.00
	Intergovernmental Federal						
330-51	FED EXCISE TAX REIBURSEMENT	2,342.40	2,300.00	4,058.25	0.00	0.00	0.00
	<i>Intergovernmental Federal Totals</i>	2,342.40	2,300.00	4,058.25	0.00	0.00	0.00
	Intergovernmental State						
340-01	STATE GRANTS	13,661.20	26,168.25	26,168.25	0.00	20,000.00	20,000.00
346-03	MOTOR VEHICLE TAX FEE	110,289.69	100,000.00	105,935.40	100,000.00	100,000.00	100,000.00
346-04	MV Sales Option Tax LB-904	86,931.66	72,000.00	0.00	0.00	0.00	0.00
347-01	HIGHWAY/STREET ALLOCATION	1,541,094.12	1,567,246.00	1,572,103.88	1,678,453.00	1,678,453.00	1,678,453.00
347-04	1/2% MV SALES TAX - LB-904	0.00	0.00	88,726.43	72,000.00	72,000.00	72,000.00
	<i>Intergovernmental State Totals</i>	1,751,976.67	1,765,414.25	1,792,933.96	1,850,453.00	1,870,453.00	1,870,453.00
	County Treasurer						
361-03	MV SALES TAX COMMISSION	4,887.94	4,500.00	4,868.22	4,500.00	4,500.00	4,500.00
	<i>County Treasurer Totals</i>	4,887.94	4,500.00	4,868.22	4,500.00	4,500.00	4,500.00
	Other Fees and Miscellaneous						
420-30	COST REIMBURSEMENTS	16,429.75	0.00	431.00	0.00	0.00	0.00
530-01	SALE OF SURPLUS PROPERTY-EQUIP	74,777.80	54,000.00	0.00	0.00	0.00	0.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	528.00	0.00	5.00	0.00	0.00	0.00
530-05	SALE OF MATERIALS	2,530.11	2,000.00	1,352.13	1,000.00	1,000.00	1,000.00
531-03	INSURANCE DIVIDEND-NIRMA	2,110.90	0.00	2,570.02	0.00	0.00	0.00
532-03	REFUNDS-MISCELLANEOUS	19.32	0.00	30.00	0.00	0.00	0.00
	<i>Other Fees and Miscellaneous Totals</i>	96,395.88	56,000.00	4,388.15	1,000.00	1,000.00	1,000.00
	Transfers						
590-02	R & B INTERFUND TRANSFER FROM	239,757.85	601,420.45	589,212.19	750,638.49	556,404.41	556,404.41
	<i>Transfers Totals</i>	239,757.85	601,420.45	589,212.19	750,638.49	556,404.41	556,404.41
	TOTAL REVENUE AVAILABLE	2,070,443.21	2,433,000.11	2,403,116.18	2,631,917.52	2,457,683.44	2,457,683.44
	Less: EXPENDITURES	2,067,077.80	2,433,000.11	2,377,790.15			
	BALANCE FORWARD/CASH RESERVE	3,365.41	0.00	25,326.03			

DAKOTA COUNTY HARD SURFACING FUND REVENUE

					Code		Description	
					Fund		0302	HARD SURFACING FUND
					Function		ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	
271-00	NET FUND BALANCE	21,524.14	0.00	0.00	182,698.78	182,698.78	182,698.78	
	Other Fees and Miscellaneous							
520-01	PROCEEDS FROM BONDS -C AVENUE	0.00	1,550,000.00	1,273,172.50	0.00	0.00	0.00	
	<i>Other Fees and Miscellaneous Totals</i>	<i>0.00</i>	<i>1,550,000.00</i>	<i>1,273,172.50</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
	TOTAL REVENUE AVAILABLE	21,524.14	1,550,000.00	1,273,172.50	182,698.78	182,698.78	182,698.78	
	Less: EXPENDITURES	21,524.14	1,550,000.00	1,090,473.72				
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	182,698.78				

DAKOTA COUNTY FEDERAL AID - ROADS REVENUE

					Fund	Code	Description
					Function	0600	FEDERAL AID - ROADS
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	492,091.80	588,851.81	588,851.81	680,533.29	680,533.29	680,533.29
	Intergovernmental State						
347-50	HIGHWAY STREET BUYBACK PROGRAM STP	96,760.01	91,681.48	91,681.48	94,461.06	94,461.06	94,461.06
	<i>Intergovernmental State Totals</i>	<i>96,760.01</i>	<i>91,681.48</i>	<i>91,681.48</i>	<i>94,461.06</i>	<i>94,461.06</i>	<i>94,461.06</i>
	TOTAL REVENUE AVAILABLE	588,851.81	680,533.29	680,533.29	774,994.35	774,994.35	774,994.35
	Less: EXPENDITURES	0.00	680,533.29	0.00			
	BALANCE FORWARD/CASH RESERVE	588,851.81	0.00	680,533.29			

DAKOTA COUNTY HIGHWAY BRIDGE BUYBACK PROGRAM FUND REVENUE

					Fund	Code	Description
						0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	341,777.48	410,285.27	410,285.27	494,941.19	494,941.19	494,941.19
Intergovernmental State							
347-60	HIGHWAY BRIDGE BUYBACK PROGRAM HBP	68,507.79	84,665.92	84,655.92	90,951.30	90,951.30	90,951.30
<i>Intergovernmental State Totals</i>		<i>68,507.79</i>	<i>84,665.92</i>	<i>84,655.92</i>	<i>90,951.30</i>	<i>90,951.30</i>	<i>90,951.30</i>
TOTAL REVENUE AVAILABLE		410,285.27	494,951.19	494,941.19	585,892.49	585,892.49	585,892.49
Less: EXPENDITURES		0.00	494,951.19	0.00			
BALANCE FORWARD/CASH RESERVE		410,285.27	0.00	494,941.19			

DAKOTA COUNTY ROAD & BRIDGE IMPROVEMENT REVENUE

					Fund	Code	Description
						0802	ROAD & BRIDGE IMPROVEMENT
					Function	ALL	T
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Other Fees and Miscellaneous							
420-30	COST REIMBURSEMENTS	0.00	30,915.57	30,915.57	0.00	0.00	0.00
	<i>Other Fees and Miscellaneous Totals</i>	<i>0.00</i>	<i>30,915.57</i>	<i>30,915.57</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Transfers							
590-00	TRANSFERS-INTERFUND	1,542.50	0.00	0.00	0.00	0.00	0.00
590-02	INTERFUND TRANSFER FROM	544,667.28	643,749.43	624,904.36	1,110,000.00	199,316.50	199,316.50
	<i>Transfers Totals</i>	<i>546,209.78</i>	<i>643,749.43</i>	<i>624,904.36</i>	<i>1,110,000.00</i>	<i>199,316.50</i>	<i>199,316.50</i>
	TOTAL REVENUE AVAILABLE	546,209.78	674,665.00	655,819.93	1,110,000.00	199,316.50	199,316.50
	Less: EXPENDITURES	546,209.78	674,665.00	655,819.93			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

DAKOTA COUNTY VISITOR'S PROMOTION FUND REVENUE

					Code		Description	
					Fund		0990	VISITOR'S PROMOTION FUND
					Function		ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	
	Taxes							
315-00	Lodging Tax	274,799.75	295,000.00	263,431.20	295,000.00	295,000.00	295,000.00	
	<i>Taxes Totals</i>	<i>274,799.75</i>	<i>295,000.00</i>	<i>263,431.20</i>	<i>295,000.00</i>	<i>295,000.00</i>	<i>295,000.00</i>	
	TOTAL REVENUE AVAILABLE	274,799.75	295,000.00	263,431.20	295,000.00	295,000.00	295,000.00	
	Less: EXPENDITURES	274,799.75	295,000.00	263,431.20				
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00				

DAKOTA COUNTY REG DEEDS PRESERVATN & MODERNIZATON REVENUE

					Fund	Code	Description
						1150	REG DEEDS PRESERVATN & MODERNIZATON
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	13,351.78	12,136.96	12,136.96	10,077.27	10,077.27	10,077.27
	Register of Deeds						
394-01	FILING & RECORDING FEES	8,677.50	8,300.00	8,345.00	8,000.00	8,000.00	8,000.00
	<i>Register of Deeds Totals</i>	<i>8,677.50</i>	<i>8,300.00</i>	<i>8,345.00</i>	<i>8,000.00</i>	<i>8,000.00</i>	<i>8,000.00</i>
	TOTAL REVENUE AVAILABLE	22,029.28	20,436.96	20,481.96	18,077.27	18,077.27	18,077.27
	Less: EXPENDITURES	9,892.32	20,436.96	10,404.69			
	BALANCE FORWARD/CASH RESERVE	12,136.96	0.00	10,077.27			

DAKOTA COUNTY INSURANCE FUND REVENUE

					Code		Description
					Fund	1275	INSURANCE FUND
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	341,049.00	328,203.60	328,203.60	373,688.27	373,688.27	373,688.27
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	555.43	200.00	486.18	300.00	300.00	300.00
531-04	INSURANCE PREMIUM RECEIPTS	1,381,305.53	1,377,000.00	1,407,880.43	1,350,000.00	1,350,000.00	1,350,000.00
531-07	FSA ACCOUNTY - EMPLOYEE DED	24,289.81	36,000.00	32,826.10	40,000.00	40,000.00	40,000.00
532-03	REFUNDS - MISCELLANEOUS	173,927.26	20,000.00	168,953.04	30,000.00	30,000.00	30,000.00
540-01	MISC REVENUE	0.00	172,000.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	1,580,078.03	1,605,200.00	1,610,145.75	1,420,300.00	1,420,300.00	1,420,300.00
	Transfers						
590-02	TRANSFERS - INTER-FUND	160,000.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00
	Transfers Totals	160,000.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00
	TOTAL REVENUE AVAILABLE	2,081,127.03	2,433,403.60	1,938,349.35	2,293,988.27	2,293,988.27	2,293,988.27
	Less: EXPENDITURES	1,752,923.43	2,433,403.60	1,564,661.08			
	BALANCE FORWARD/CASH RESERVE	328,203.60	0.00	373,688.27			

DAKOTA COUNTY S.T.O.P. FUND REVENUE

					Fund	Code	Description
					Function	2350	S.T.O.P. FUND
						ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BAL. S.T.O.P. FUND	7,691.91	8,331.91	8,331.91	8,646.91	8,646.91	8,646.91
	County Sheriff						
395-15	MISCELLANEOUS REVENUE	640.00	500.00	1,160.00	500.00	500.00	500.00
	<i>County Sheriff Totals</i>	<i>640.00</i>	<i>500.00</i>	<i>1,160.00</i>	<i>500.00</i>	<i>500.00</i>	<i>500.00</i>
	TOTAL REVENUE AVAILABLE	8,331.91	8,831.91	9,491.91	9,146.91	9,146.91	9,146.91
	Less: EXPENDITURES	0.00	8,831.91	845.00			
	BALANCE FORWARD/CASH RESERVE	8,331.91	0.00	8,646.91			

DAKOTA COUNTY COUNTY DRUG LAW ENFORCEMENT REVENUE

					Fund	Code	Description
						2360	COUNTY DRUG LAW ENFORCEMENT
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	1,680.25	1,680.25	1,680.25	1,680.25	1,680.25	1,680.25
	<i>County Sheriff</i>						
395-15	MISC FEES - SHERIFF	0.00	8,319.75	0.00	8,319.75	8,319.75	8,319.75
	<i>County Sheriff Totals</i>	<i>0.00</i>	<i>8,319.75</i>	<i>0.00</i>	<i>8,319.75</i>	<i>8,319.75</i>	<i>8,319.75</i>
	TOTAL REVENUE AVAILABLE	1,680.25	10,000.00	1,680.25	10,000.00	10,000.00	10,000.00
	Less: EXPENDITURES	0.00	10,000.00	0.00			
	BALANCE FORWARD/CASH RESERVE	1,680.25	0.00	1,680.25			

DAKOTA COUNTY FEDERAL FORFEITURE FUND REVENUE

					Fund	Code	Description
						2410	FEDERAL FORFEITURE FUND
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BAL FEDRL FORFEITURE	7,591.66	7,591.66	7,591.66	7,591.66	7,591.66	7,591.66
	Other Fees and Miscellaneous						
475-03	CONFISCATED ARTICLES-DRUG	0.00	7,408.34	0.00	7,408.34	7,408.34	7,408.34
	<i>Other Fees and Miscellaneous Totals</i>	<i>0.00</i>	<i>7,408.34</i>	<i>0.00</i>	<i>7,408.34</i>	<i>7,408.34</i>	<i>7,408.34</i>
	TOTAL REVENUE AVAILABLE	7,591.66	15,000.00	7,591.66	15,000.00	15,000.00	15,000.00
	Less: EXPENDITURES	0.00	15,000.00	0.00			
	BALANCE FORWARD/CASH RESERVE	7,591.66	0.00	7,591.66			

DAKOTA COUNTY CESF GRANT REVENUE

					Code		Description	
					Fund		2501	CESF GRANT
					Function		ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00	
	Less: EXPENDITURES	0.00	0.00	0.00				
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00				

DAKOTA COUNTY HEALTH PLANNING GRANT FUND REVENUE

					Fund	Code	Description
					Function	2502	HEALTH PLANNING GRANT FUND
					Requested	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	64,279.33	63,184.46	63,184.46	93,980.65	93,980.65	93,980.65
	Intergovernmental Federal						
339-01	FEDERAL GRANTS	80,431.43	0.00	63,155.10	75,000.00	75,000.00	75,000.00
	<i>Intergovernmental Federal Totals</i>	<i>80,431.43</i>	<i>0.00</i>	<i>63,155.10</i>	<i>75,000.00</i>	<i>75,000.00</i>	<i>75,000.00</i>
	Intergovernmental State						
340-01	STATE GRANTS	0.00	70,000.00	0.00	0.00	0.00	0.00
	<i>Intergovernmental State Totals</i>	<i>0.00</i>	<i>70,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Transfers						
590-02	TRANSFERS INTER FUND	0.00	0.00	59,437.43	32,801.82	32,801.82	32,801.82
	<i>Transfers Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>59,437.43</i>	<i>32,801.82</i>	<i>32,801.82</i>	<i>32,801.82</i>
	TOTAL REVENUE AVAILABLE	144,710.76	133,184.46	185,776.99	201,782.47	201,782.47	201,782.47
	Less: EXPENDITURES	81,526.30	133,184.46	91,796.34			
	BALANCE FORWARD/CASH RESERVE	63,184.46	0.00	93,980.65			

DAKOTA COUNTY PRENATAL / HEALTH DISPARITY REVENUE

					Fund	Code	Description
					Function	2503	PRENATAL / HEALTH DISPARITY
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	-298.46	27,956.70	27,956.70	14,499.27	14,499.27	14,499.27
	Intergovernmental Federal						
339-03	PRENATAL/CDC HD	63,420.40	0.00	14,499.27	0.00	0.00	0.00
339-04	PRENATAL/HEALTH DISPARITY	25,296.17	0.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	88,716.57	0.00	14,499.27	0.00	0.00	0.00
	Intergovernmental State						
340-03	PRENATAL/CDC HEALTH DISPARITY	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
	Intergovernmental State Totals	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
	TOTAL REVENUE AVAILABLE	88,418.11	27,956.70	42,455.97	114,499.27	114,499.27	114,499.27
	Less: EXPENDITURES	60,461.41	27,956.70	27,956.70			
	BALANCE FORWARD/CASH RESERVE	27,956.70	0.00	14,499.27			

DAKOTA COUNTY HEALTH DEPT PROGRAM GRANTS REVENUE

					Fund	Code	Description
					Function	2504	HEALTH DEPT PROGRAM GRANTS
					Requested	Proposed	Adopted
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	2025-2026 (4)	2025-2026 (5)	2025-2026 (6)
271-00	NET FUND BALANCE	49,184.62	147,756.54	147,756.54	125,442.12	125,442.12	125,442.12
	Intergovernmental Federal						
339-01	FEDERAL GRANTS	48,758.63	9,309.92	66,086.95	134,037.17	134,037.17	134,037.17
339-02	LEAD	13,234.24	7,546.00	7,290.20	6,942.00	6,942.00	6,942.00
339-05	LEPH ENVIROMENTAL HEALTH	42,834.17	38,431.43	57,771.49	74,362.00	74,362.00	74,362.00
	Intergovernmental Federal Totals	104,827.04	55,287.35	131,148.64	215,341.17	215,341.17	215,341.17
	Intergovernmental State						
340-01	STATE GRANT	14.00	0.00	0.00	71,782.75	71,782.75	71,782.75
340-02	HEALTH DEPT GRANTS	94,129.79	0.00	73,467.82	235.00	235.00	235.00
340-05	ENVIRONMENTAL HEALTH - STATE	0.00	69,962.00	0.00	0.00	0.00	0.00
340-07	NEBRASKA TOTAL CARE	0.00	57,330.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	94,143.79	127,292.00	73,467.82	72,017.75	72,017.75	72,017.75
	Other Fees and Miscellaneous						
404-02	UHC PATHWAYS/MHI/GRANTS	30,605.37	60,000.00	47,500.00	44,838.97	44,838.97	44,838.97
404-07	NEBRASKA TOTAL CARE GRANT	55,125.00	0.00	0.00	15,000.00	15,000.00	15,000.00
540-01	MISCELLANEOUS REVENUE	0.00	0.00	0.00	30,963.61	30,963.61	30,963.61
	Other Fees and Miscellaneous Totals	85,730.37	60,000.00	47,500.00	90,802.58	90,802.58	90,802.58
	TOTAL REVENUE AVAILABLE	333,885.82	390,335.89	399,873.00	503,603.62	503,603.62	503,603.62
	Less: EXPENDITURES	186,129.28	390,335.89	274,430.88			
	BALANCE FORWARD/CASH RESERVE	147,756.54	0.00	125,442.12			

DAKOTA COUNTY LE EQUIPMENT GRANT FUND REVENUE

					Fund	Code	Description
					Function	2505	LE EQUIPMENT GRANT FUND
					Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	7,067.87	7,067.87	7,067.87	7,067.87	7,067.87	7,067.87
	Intergovernmental Federal						
330-35	LAW ENFORCEMENT EQUIP GRANT	0.00	2,932.13	0.00	2,932.13	2,932.13	2,932.13
	<i>Intergovernmental Federal Totals</i>	<i>0.00</i>	<i>2,932.13</i>	<i>0.00</i>	<i>2,932.13</i>	<i>2,932.13</i>	<i>2,932.13</i>
	TOTAL REVENUE AVAILABLE	7,067.87	10,000.00	7,067.87	10,000.00	10,000.00	10,000.00
	Less: EXPENDITURES	0.00	10,000.00	0.00			
	BALANCE FORWARD/CASH RESERVE	7,067.87	0.00	7,067.87			

DAKOTA COUNTY CRIME COMMISSION ENHANCEMENT FUND REVENUE

					Code		Description	
					Fund		2506	CRIME COMMISSION ENHANCEMENT FUND
					Function		ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00	
	Less: EXPENDITURES	0.00	0.00	0.00				
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00				

DAKOTA COUNTY JUVENILE SERVICES AID FUND (LB561) REVENUE

					Fund	Code	Description
					Function	2507	JUVENILE SERVICES AID FUND (LB561)
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	5,921.98	19,004.02	19,004.02	18,717.61	18,717.61	18,717.61
	Intergovernmental Federal						
330-30	CRIME COMMISSION	83,430.77	67,000.00	57,997.42	83,185.00	83,185.00	83,185.00
	<i>Intergovernmental Federal Totals</i>	<i>83,430.77</i>	<i>67,000.00</i>	<i>57,997.42</i>	<i>83,185.00</i>	<i>83,185.00</i>	<i>83,185.00</i>
	TOTAL REVENUE AVAILABLE	89,352.75	86,004.02	77,001.44	101,902.61	101,902.61	101,902.61
	Less: EXPENDITURES	70,348.73	86,004.02	58,283.83			
	BALANCE FORWARD/CASH RESERVE	19,004.02	0.00	18,717.61			

DAKOTA COUNTY OBESITY GRANT / DCHD COVID 19 ACTIVITIES REVENUE

					Fund	Code	Description
						2508	OBESITY GRANT / DCHD COVID 19 ACTIVITIES
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	NET FUND BALANCE	2,060.94	17,104.82	17,104.82	16,834.89	16,834.89	16,834.89
	Intergovernmental Federal						
339-01	OBESITY/ COVID 19 ACTIVITIES	79,130.27	69,653.00	80,175.95	44,413.00	44,413.00	44,413.00
	<i>Intergovernmental Federal Totals</i>	<i>79,130.27</i>	<i>69,653.00</i>	<i>80,175.95</i>	<i>44,413.00</i>	<i>44,413.00</i>	<i>44,413.00</i>
	TOTAL REVENUE AVAILABLE	81,191.21	86,757.82	97,280.77	61,247.89	61,247.89	61,247.89
	Less: EXPENDITURES	64,086.39	86,757.82	80,445.88			
	BALANCE FORWARD/CASH RESERVE	17,104.82	0.00	16,834.89			

DAKOTA COUNTY COVID AMERICAN RESCUE PLAN REVENUE

					Fund	Code	Description
						2580	COVID AMERICAN RESCUE PLAN
					Function	ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	2,418,208.98	1,614,286.01	1,614,286.01	197,641.65	197,641.65	197,641.65
	Other Fees and Miscellaneous						
510-01	INTEREST ON INVESTMENTS	103,080.87	0.00	28,955.25	0.00	0.00	0.00
	<i>Other Fees and Miscellaneous Totals</i>	<i>103,080.87</i>	<i>0.00</i>	<i>28,955.25</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	TOTAL REVENUE AVAILABLE	2,521,289.85	1,614,286.01	1,643,241.26	197,641.65	197,641.65	197,641.65
	Less: EXPENDITURES	907,003.84	1,614,286.01	1,445,599.61			
	BALANCE FORWARD/CASH RESERVE	1,614,286.01	0.00	197,641.65			

DAKOTA COUNTY INHERITANCE TAX REVENUE

					Code		Description	
					Fund		2700	INHERITANCE TAX
					Function		ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	
271-00	NET FUND BAL. INHERITANCE TAX	1,419,160.87	1,911,380.11	1,911,380.11	2,362,225.46	2,362,225.46	2,362,225.46	
	Taxes							
310-01	INHERITANCE TAXES	675,327.48	400,000.00	435,978.79	300,000.00	300,000.00	300,000.00	
310-02	INTEREST ON INHERITANCE TAX	1,343.54	0.00	2,081.94	0.00	0.00	0.00	
310-03	PENALTY OF INHERITANCE TAX	548.22	0.00	2,784.62	0.00	0.00	0.00	
	Taxes Totals	677,219.24	400,000.00	440,845.35	300,000.00	300,000.00	300,000.00	
	Transfers							
590-02	INTER FUND TRANSFER FROM	0.00	2,000.00	10,000.00	2,000.00	2,000.00	2,000.00	
	Transfers Totals	0.00	2,000.00	10,000.00	2,000.00	2,000.00	2,000.00	
	TOTAL REVENUE AVAILABLE	2,096,380.11	2,313,380.11	2,362,225.46	2,664,225.46	2,664,225.46	2,664,225.46	
	Less: EXPENDITURES	185,000.00	2,313,380.11	0.00				
	BALANCE FORWARD/CASH RESERVE	1,911,380.11	0.00	2,362,225.46				

DAKOTA COUNTY SINKING FUND REVENUE

					Fund	Code	Description
					Function	2750	SINKING FUND
					ALL		
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	Net Fund Balance	25,000.00	50,000.00	50,000.00	100,000.00	100,000.00	100,000.00
	Transfers						
590-02	TRANSFER INTER-FUND	25,000.00	25,000.00	50,000.00	25,000.00	25,000.00	25,000.00
	<i>Transfers Totals</i>	<i>25,000.00</i>	<i>25,000.00</i>	<i>50,000.00</i>	<i>25,000.00</i>	<i>25,000.00</i>	<i>25,000.00</i>
	TOTAL REVENUE AVAILABLE	50,000.00	75,000.00	100,000.00	125,000.00	125,000.00	125,000.00
	Less: EXPENDITURES	0.00	75,000.00	0.00			
	BALANCE FORWARD/CASH RESERVE	50,000.00	0.00	100,000.00			

DAKOTA COUNTY E-911 EMERGENCY MANAGEMENT REVENUE

					Fund	Code	Description
						2910	E-911 EMERGENCY MANAGEMENT
					Function	ALL	T
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)
271-00	FUND BALANCE	6,572.71	6,098.99	6,098.99	7,152.25	7,152.25	7,152.25
	Intergovernmental State						
349-55	E911 PAYMENTS	31,511.15	60,000.00	26,241.13	60,000.00	60,000.00	60,000.00
	<i>Intergovernmental State Totals</i>	<i>31,511.15</i>	<i>60,000.00</i>	<i>26,241.13</i>	<i>60,000.00</i>	<i>60,000.00</i>	<i>60,000.00</i>
	TOTAL REVENUE AVAILABLE	38,083.86	66,098.99	32,340.12	67,152.25	67,152.25	67,152.25
	Less: EXPENDITURES	31,984.87	66,098.99	25,187.87			
	BALANCE FORWARD/CASH RESERVE	6,098.99	0.00	7,152.25			

DAKOTA COUNTY PUBLIC SAFETY SALES TAX REVENUE

					Code		Description	
					Fund		2960	PUBLIC SAFETY SALES TAX
					Function		ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	
Intergovernmental State								
346-04	COUNTY SALES TAX- RFD PUBLIC SAFETY	427,810.15	500,000.00	411,223.60	500,000.00	500,000.00	500,000.00	
<i>Intergovernmental State Totals</i>		<i>427,810.15</i>	<i>500,000.00</i>	<i>411,223.60</i>	<i>500,000.00</i>	<i>500,000.00</i>	<i>500,000.00</i>	
TOTAL REVENUE AVAILABLE		427,810.15	500,000.00	411,223.60	500,000.00	500,000.00	500,000.00	
Less: EXPENDITURES		427,810.15	500,000.00	411,223.60				
BALANCE FORWARD/CASH RESERVE		0.00	0.00	0.00				

DAKOTA COUNTY JAIL BOND FUND REVENUE

					Code		Description	
					Fund		3300	JAIL BOND FUND
					Function		ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	
271-00	NET FUND BALANCE	452.50	0.00	0.00	0.00	0.00	0.00	
	TOTAL REVENUE AVAILABLE	452.50	0.00	0.00	0.00	0.00	0.00	
	Less: EXPENDITURES	452.50	0.00	0.00				
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00				

DAKOTA COUNTY JAIL CORRECTIONAL COMPLEX FUND REVENUE

					Code		Description	
					Fund		4200	JAIL CORRECTIONAL COMPLEX FUND
					Function		ALL	
Line Item	Description	Actual 2023-2024 (1)	Budget 2024-2025 (2)	Actual 2024-2025 (3)	Requested 2025-2026 (4)	Proposed 2025-2026 (5)	Adopted 2025-2026 (6)	
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00	
	Less: EXPENDITURES	0.00	0.00	0.00				
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00				