

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used	

	601-00	COUNTY COMMISSIONERS	.00	15,123.02	29,934.44	29,934.44-	0%
	602-00	COUNTY CLERK	.00	17,632.87	35,159.10	35,159.10-	0%
	603-00	COUNTY TREASURER	.00	37,721.36	74,024.26	74,024.26-	0%
	604-00	REGISTER OF DEEDS	.00	4,895.58	10,575.25	10,575.25-	0%
	605-00	ASSESSOR	.00	19,318.09	37,515.36	37,515.36-	0%
	607-00	ELECTION COMMISSIONER	.00	.00	40.00	40.00-	0%
	608-00	PLANNING & ZONING	.00	1,641.96	3,797.11	3,797.11-	0%
	610-00	DATA PROCESSING DEPARTMENT	.00	5,458.40	10,916.80	10,916.80-	0%
	621-00	CLERK OF DISTRICT COURT	.00	12,800.31	25,664.33	25,664.33-	0%
	622-00	COUNTY COURT SYSTEM	.00	646.59	2,240.27	2,240.27-	0%
	624-00	DISTRICT JUDGE	.00	205.16	514.81	514.81-	0%
	625-00	PUBLIC DEFENDER	.00	16,735.57	32,652.07	32,652.07-	0%
	629-00	LEGAL SERVICES	.00	31,793.38	44,246.32	44,246.32-	0%
	631-00	CHILD SUPPORT	.00	4,479.13	8,958.27	8,958.27-	0%
	636-00	ECONOMIC DEVELOPMENT	.00	.00	.00	.00-	0%
	641-00	BUILDING & GROUND	.00	25,400.06	41,245.77	41,245.77-	0%
	645-00	COOPERATIVE EXTENSION AGENT	.00	7,970.96	14,813.09	14,813.09-	0%
	651-00	COUNTY SHERIFF	.00	183,172.84	319,313.82	319,313.82-	0%
	652-00	COUNTY ATTORNEY	.00	37,242.66	73,368.35	73,368.35-	0%
	653-00	COMMUNICATIONS CENTER	.00	54,113.09	108,226.18	108,226.18-	0%
	668-00	LAW ENFORCEMENT GRANT	.00	.00	.00	.00-	0%
	671-00	COUNTY JAIL	.00	262,308.62	546,047.36	546,047.36-	0%
	675-00	DISTRICT PROBATION OFFICE	.00	.00	15,643.63	15,643.63-	0%
	693-00	EMERGENCY MANAGEMENT	.00	6,502.84	13,005.68	13,005.68-	0%
	701-00	HIGHWAY SUPERINTENDENT	.00	6,816.64	13,474.66	13,474.66-	0%
	702-00	COUNTY SURVEYOR	.00	.00	.00	.00-	0%
	733-00	NOXIOUS WEED CONTROL	.00	551.98	1,156.47	1,156.47-	0%
	753-00	COUNTY HEALTH DEPARTMENT	.00	25,036.37	48,165.36	48,165.36-	0%
	803-00	VETERAN'S SERVICE OFFICE	.00	7,424.64	15,850.27	15,850.27-	0%
	839-00	VICTIMS ASSISTANCE	.00	.00	.00	.00-	0%
	860-00	COUNTY LAW LIBRARY	.00	406.00	812.00	812.00-	0%
	970-00	MISCELLANEOUS GENERAL	.00	18,863.12	83,434.40	83,434.40-	0%
	971-00	MISCELLANEOUS - FLOODING	.00	.00	.00	.00-	0%
	990-00	INTER FUND TRANSFERS	.00	3,581.34	23,581.34	23,581.34-	0%

0100	GENERAL	.00	807,842.58	1,634,376.77	1,634,376.77-	0%	

0300	ROAD	.00	132,201.82	269,769.08	269,769.08-	0%	

0302	HARD SURFACING FUND	.00	.00	.00	.00	0%	

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		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

0600	FEDERAL AID - ROADS	.00	.00	.00	.00	0%
0650	----- HIGHWAY BRIDGE BUYBACK PROGRAM FUND	.00	.00	.00	.00	0%
0802	----- ROAD & BRIDGE IMPROVEMENT	.00	3,581.34	3,581.34	3,581.34-	0%
0990	----- VISITOR'S PROMOTION FUND	.00	35,586.50	57,924.54	57,924.54-	0%
1150	----- REG DEEDS PRESERVATN & MODERNIZATON	.00	803.01	1,598.76	1,598.76-	0%
1275	----- INSURANCE FUND	.00	200,053.26	336,451.68	336,451.68-	0%
2350	----- S.T.O.P. FUND	.00	.00	.00	.00	0%
2360	----- COUNTY DRUG LAW ENFORCEMENT	.00	.00	.00	.00	0%
2410	----- FEDERAL FORFEITURE FUND	.00	.00	.00	.00	0%
2501	----- CESF GRANT	.00	.00	.00	.00	0%
2502	----- HEALTH PLANNING GRANT FUND	.00	4,866.96	9,988.65	9,988.65-	0%
2503	----- PRENATLA / HEALTH DISPARITY	.00	.00	.00	.00	0%

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2504 HEALTH DEPT PROGRAM GRANTS	.00	7,187.14	17,025.62	17,025.62-	0%

2505 L E EQUIPMENT GRANT FUND	.00	.00	.00	.00	0%

2506 CRIME COMMISSION ENHANCEMENT FUND	.00	.00	.00	.00	0%

2507 JUVENILE SERVICES AID FUND (LB561)	.00	5,047.33	10,094.66	10,094.66-	0%

2508 OBESITY / DCHD COVID 19 ACTIVITIES	.00	2,613.36	9,007.09	9,007.09-	0%

2580 COVID AMERICAN RESCUE PLAN	.00	.00	.00	.00	0%

2700 INHERITANCE TAX	.00	.00	.00	.00	0%

2750 SINKING FUND	.00	.00	.00	.00	0%

2910 E-911 EMERGENCY MANAGEMENT	.00	.00	4,306.06	4,306.06-	0%
705-00 PUBLIC SAFETY SALES TAX	.00	429,280.64	797,130.23	797,130.23-	0%

2960 PUBLIC SAFETY SALES TAX	.00	37,339.92	77,382.75	77,382.75-	0%
821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

2990 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

3300 ** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

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		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

3301	JAIL TAX BONDS CLOSED	.00	.00	.00	.00	0%

4010	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

4200	JAIL CORRECTIONAL COMPLEX FUND	.00	.00	.00	.00	0%

	GRAND TOTAL	.00	1,237,123.22	2,431,507.00	2,431,507.00-	0%