

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used	

	601-00	COUNTY COMMISSIONERS	.00	14,811.42	14,811.42	14,811.42-	0%
	602-00	COUNTY CLERK	.00	17,526.23	17,526.23	17,526.23-	0%
	603-00	COUNTY TREASURER	.00	36,302.90	36,302.90	36,302.90-	0%
	604-00	REGISTER OF DEEDS	.00	5,679.67	5,679.67	5,679.67-	0%
	605-00	ASSESSOR	.00	18,197.27	18,197.27	18,197.27-	0%
	607-00	ELECTION COMMISSIONER	.00	40.00	40.00	40.00-	0%
	608-00	PLANNING & ZONING	.00	2,155.15	2,155.15	2,155.15-	0%
	610-00	DATA PROCESSING DEPARTMENT	.00	5,458.40	5,458.40	5,458.40-	0%
	621-00	CLERK OF DISTRICT COURT	.00	12,864.02	12,864.02	12,864.02-	0%
	622-00	COUNTY COURT SYSTEM	.00	1,593.68	1,593.68	1,593.68-	0%
	624-00	DISTRICT JUDGE	.00	309.65	309.65	309.65-	0%
	625-00	PUBLIC DEFENDER	.00	15,916.50	15,916.50	15,916.50-	0%
	629-00	LEGAL SERVICES	.00	12,452.94	12,452.94	12,452.94-	0%
	631-00	CHILD SUPPORT	.00	4,479.14	4,479.14	4,479.14-	0%
	636-00	ECONOMIC DEVELOPMENT	.00	.00	.00	.00	0%
	641-00	BUILDING & GROUND	.00	15,845.71	15,845.71	15,845.71-	0%
	645-00	COOPERATIVE EXTENSION AGENT	.00	6,842.13	6,842.13	6,842.13-	0%
	651-00	COUNTY SHERIFF	.00	136,140.98	136,140.98	136,140.98-	0%
	652-00	COUNTY ATTORNEY	.00	36,125.69	36,125.69	36,125.69-	0%
	653-00	COMMUNICATIONS CENTER	.00	54,113.09	54,113.09	54,113.09-	0%
	668-00	LAW ENFORCEMENT GRANT	.00	.00	.00	.00	0%
	671-00	COUNTY JAIL	.00	283,738.74	283,738.74	283,738.74-	0%
	675-00	DISTRICT PROBATION OFFICE	.00	15,643.63	15,643.63	15,643.63-	0%
	693-00	EMERGENCY MANAGEMENT	.00	6,502.84	6,502.84	6,502.84-	0%
	701-00	HIGHWAY SUPERINTENDENT	.00	6,658.02	6,658.02	6,658.02-	0%
	702-00	COUNTY SURVEYOR	.00	.00	.00	.00	0%
	733-00	NOXIOUS WEED CONTROL	.00	604.49	604.49	604.49-	0%
	753-00	COUNTY HEALTH DEPARTMENT	.00	23,128.99	23,128.99	23,128.99-	0%
	803-00	VETERAN'S SERVICE OFFICE	.00	8,425.63	8,425.63	8,425.63-	0%
	839-00	VICTIMS ASSISTANCE	.00	.00	.00	.00	0%
	860-00	COUNTY LAW LIBRARY	.00	406.00	406.00	406.00-	0%
	970-00	MISCELLANEOUS GENERAL	.00	64,571.28	64,571.28	64,571.28-	0%
	971-00	MISCELLANEOUS - FLOODING	.00	.00	.00	.00	0%
	990-00	INTER FUND TRANSFERS	.00	20,000.00	20,000.00	20,000.00-	0%

0100	GENERAL	.00	826,534.19	826,534.19	826,534.19-	0%	

0300	ROAD	.00	137,567.26	137,567.26	137,567.26-	0%	

0302	HARD SURFACING FUND	.00	.00	.00	.00	0%	

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		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

0600	FEDERAL AID - ROADS	.00	.00	.00	.00	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	.00	.00	.00	.00	0%

0802	ROAD & BRIDGE IMPROVEMENT	.00	.00	.00	.00	0%

0990	VISITOR'S PROMOTION FUND	.00	22,338.04	22,338.04	22,338.04-	0%

1150	REG DEEDS PRESERVATN & MODERNIZATON	.00	795.75	795.75	795.75-	0%

1275	INSURANCE FUND	.00	136,398.42	136,398.42	136,398.42-	0%

2350	S.T.O.P. FUND	.00	.00	.00	.00	0%

2360	COUNTY DRUG LAW ENFORCEMENT	.00	.00	.00	.00	0%

2410	FEDERAL FORFEITURE FUND	.00	.00	.00	.00	0%

2501	CESF GRANT	.00	.00	.00	.00	0%

2502	HEALTH PLANNING GRANT FUND	.00	5,121.69	5,121.69	5,121.69-	0%

2503	PRENATLA / HEALTH DISPARITY	.00	.00	.00	.00	0%

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

2504	HEALTH DEPT PROGRAM GRANTS	.00	9,838.48	9,838.48	9,838.48-	0%

2505	L E EQUIPMENT GRANT FUND	.00	.00	.00	.00	0%

2506	CRIME COMMISSION ENHANCEMENT FUND	.00	.00	.00	.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	.00	5,047.33	5,047.33	5,047.33-	0%

2508	OBESITY / DCHD COVID 19 ACTIVITIES	.00	6,393.73	6,393.73	6,393.73-	0%

2580	COVID AMERICAN RESCUE PLAN	.00	.00	.00	.00	0%

2700	INHERITANCE TAX	.00	.00	.00	.00	0%

2750	SINKING FUND	.00	.00	.00	.00	0%

2910	E-911 EMERGENCY MANAGEMENT	.00	4,306.06	4,306.06	4,306.06-	0%
	705-00 PUBLIC SAFETY SALES TAX	.00	367,849.59	367,849.59	367,849.59-	0%

2960	PUBLIC SAFETY SALES TAX	.00	40,042.83	40,042.83	40,042.83-	0%
	821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

2990	HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

3300	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

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3301	JAIL TAX BONDS CLOSED	.00	.00	.00	.00	0%

4010	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

4200	JAIL CORRECTIONAL COMPLEX FUND	.00	.00	.00	.00	0%

	GRAND TOTAL	.00	1,194,383.78	1,194,383.78	1,194,383.78-	0%