

0100	GENERAL	14,445,709.20	2,472,235.42	12,508,188.34	1,937,520.86	87%
0300	ROAD	2,457,683.44	430,503.63	2,384,416.39	73,267.05	97%
0302	HARD SURFACING FUND	182,698.78	.00	.00	182,698.78	0%

DAKOTA
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		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

0600	FEDERAL AID - ROADS	774,994.35	113,473.10	141,925.10	633,069.25	18%
0650	----- HIGHWAY BRIDGE BUYBACK PROGRAM FUND	585,892.49	.00	.00	585,892.49	0%
0802	----- ROAD & BRIDGE IMPROVEMENT	199,316.50	94,830.50	199,316.50	.00	100%
0990	----- VISITOR'S PROMOTION FUND	295,000.00	22,851.45	258,827.82	36,172.18	88%
1150	----- REG DEEDS PRESERVATN & MODERNIZATON	18,077.27	795.75	9,759.00	8,318.27	54%
1275	----- INSURANCE FUND	2,293,988.27	68,822.08	1,153,137.05	1,140,851.22	50%
2350	----- S.T.O.P. FUND	9,146.91	.00	.00	9,146.91	0%
2360	----- COUNTY DRUG LAW ENFORCEMENT	10,000.00	.00	.00	10,000.00	0%
2410	----- FEDERAL FORFEITURE FUND	15,000.00	.00	4,950.00	10,050.00	33%
2501	----- CESF GRANT	.00	.00	.00	.00	0%
2502	----- HEALTH PLANNING GRANT FUND	201,782.47	25,177.64	100,353.24	101,429.23	50%
2503	----- PRENATLA / HEALTH DISPARITY	114,499.27	38,397.41	38,651.04	75,848.23	34%

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CURRENT EXPENDITURES FOR JUNE 30, 2026
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		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

3301	JAIL TAX BONDS CLOSED	.00	.00	.00	.00	0%
4010	----- ** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%
4200	----- JAIL CORRECTIONAL COMPLEX FUND	.00	.00	.00	.00	0%
	----- GRAND TOTAL	25,834,562.43	3,517,455.65	18,675,941.48	7,158,620.95	72%