

DAKOTA  
CURRENT EXPENDITURES FOR MAY 31, 2026  
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
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601-00	COUNTY COMMISSIONERS	194,941 51	20,631 73	176,134 60	18,806 91	90%
602-00	COUNTY CLERK	232,190 33	26,964 64	202,915 77	29,274 56	87%
603-00	COUNTY TREASURER	497,244 68	49,925 00	438,686 32	58,558 36	88%
604-00	REGISTER OF DEEDS	64,579 49	6,780 71	57,832 96	6,746 53	90%
605-00	ASSESSOR	476,416 23	122,744 99	346,235 53	130,180 70	73%
607-00	ELECTION COMMISSIONER	55,765 00	22,639 78	36,333 19	19,431 81	65%
608-00	PLANNING & ZONING	27,784 70	2,380 37	23,504 68	4,280 02	85%
610-00	DATA PROCESSING DEPARTMENT	154,550 00	5,458 40	72,700 64	81,849 36	47%
621-00	CLERK OF DISTRICT COURT	169,911 49	17,909 08	151,344 89	18,566 60	89%
622-00	COUNTY COURT SYSTEM	22,665 00	2,197 82	12,948 72	9,716 28	57%
624-00	DISTRICT JUDGE	6,500 00	1,399 08	3,705 93	2,794 07	57%
625-00	PUBLIC DEFENDER	265,186 79	22,917 55	186,404 20	78,782 59	70%
629-00	LEGAL SERVICES	397,000 00	14,441 01	237,117 67	159,882 33	60%
631-00	CHILD SUPPORT	61,800 30	6,136 65	53,079 32	8,720 98	86%
636-00	ECONOMIC DEVELOPMENT	00 00	00 00	00 00	00 00	0%
641-00	BUILDING & GROUND	302,256 66	22,356 85	218,813 54	83,443 12	72%
645-00	COOPERATIVE EXTENSION AGENT	94,017 54	8,689 79	80,988 68	13,028 86	86%
651-00	COUNTY SHERIFF	2,530,511 76	329,122 74	2,036,603 68	493,908 08	80%
652-00	COUNTY ATTORNEY	612,839 71	50,840 59	440,773 01	172,066 70	72%
653-00	COMMUNICATIONS CENTER	656,624 49	68,513 09	599,275 44	57,349 05	91%
668-00	LAW ENFORCEMENT GRANT	84,752 00	00 00	1,613 72	83,138 28	2%
671-00	COUNTY JAIL	3,782,932 73	429,977 83	3,145,221 76	637,710 97	83%
675-00	DISTRICT PROBATION OFFICE	61,245 33	00 00	61,245 33	00 00	100%
693-00	EMERGENCY MANAGEMENT	97,625 36	9,269 33	83,047 82	14,577 54	85%
701-00	HIGHWAY SUPERINTENDENT	91,537 73	9,497 28	82,396 07	9,141 66	90%
702-00	COUNTY SURVEYOR	15,000 00	3,355 00	8,120 00	6,880 00	54%
733-00	NOXIOUS WEED CONTROL	28,870 00	885 27	24,201 06	4,668 94	84%
753-00	COUNTY HEALTH DEPARTMENT	442,716 90	32,577 49	274,030 23	168,686 67	62%
803-00	VETERAN'S SERVICE OFFICE	102,842 01	11,180 74	93,013 50	9,828 51	90%
839-00	VICTIMS ASSISTANCE	00 00	00 00	00 00	00 00	0%
860-00	COUNTY LAW LIBRARY	4,800 00	406 00	4,286 00	514 00	89%
970-00	MISCELLANEOUS GENERAL	2,154,880 55	129,314 76	482,892 66	1,671,987 89	22%
971-00	MISCELLANEOUS - FLOODING	00 00	00 00	00 00	00 00	0%
990-00	INTER FUND TRANSFERS	755,720 91	66,800 00	400,486 00	355,234 91	53%
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0100	GENERAL	14,445,709 20	1,495,313 57	10,035,952 92	4,409,756 28	69%
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0300	ROAD	2,457,683 44	241,884 01	1,953,912 76	503,770 68	80%
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0302	HARD SURFACING FUND	182,698 78	00 00	00 00	182,698 78	0%
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0600	FEDERAL AID - ROADS	774,994 35	00	28,452 00	746,542 35	4%
0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	585,892 49	00	00	585,892 49	0%
0802	ROAD & BRIDGE IMPROVEMENT	199,316 50	6,800 00	104,486 00	94,830 50	52%
0990	VISITOR'S PROMOTION FUND	295,000 00	21,363 30	235,976 37	59,023 63	80%
1150	REG DEEDS PRESERVATN & MODERNIZATON	18,077 27	795 75	8,963 25	9,114 02	50%
1275	INSURANCE FUND	2,293,988 27	127,910 02	1,084,314 97	1,209,673 30	47%
2350	S T O P FUND	9,146.91	00	00	9,146 91	0%
2360	COUNTY DRUG LAW ENFORCEMENT	10,000 00	00	00	10,000.00	0%
2410	FEDERAL FORFEITURE FUND	15,000 00	00	4,950 00	10,050 00	33%
2501	CESF GRANT	00	00	00	00	0%
2502	HEALTH PLANNING GRANT FUND	201,782 47	10,855 79	75,175 60	126,606 87	37%
2503	PRENATLA / HEALTH DISPARITY	114,499 27	253 63	253 63	114,245 64	0%

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2504	HEALTH DEPT PROGRAM GRANTS	503,603 62	14,902 87	88,526 02	415,077 60	18%
2505	L E EQUIPMENT GRANT FUND	10,000 00	00	00	10,000 00	0%
2506	CRIME COMMISSION ENHANCEMENT FUND	00	00	00	00	0%
2507	JUVENILE SERVICES AID FUND (LB561)	101,902 61	8,700 77	67,530 25	34,372 36	66%
2508	OBESITY / DCHD COVID 19 ACTIVITIES	61,247 89	696 91	4,880 03	56,367 86	8%
2580	COVID AMERICAN RESCUE PLAN	197,641 65	00	197,641 65	00	100%
2700	INHERITANCE TAX	2,664,225 46	00	828,054 42	1,836,171 04	31%
2750	SINKING FUND	125,000 00	00	00	125,000 00	0%
2910	E-911 EMERGENCY MANAGEMENT	67,152 25	00	25,426 38	41,725 87	38%
	705-00 PUBLIC SAFETY SALES TAX	11,388,853 23	469,727 42	5,122,532 91	6,266,320 32	45%
2960	PUBLIC SAFETY SALES TAX	500,000 00	35,564 37	413,989 58	86,010 42	83%
	821-00 HUNT MEMORIAL FUND	00	00	00	00	0%
2990	HUNT MEMORIAL FUND	00	00	00	00	0%
3300	** FUNDNAME ACCOUNT NOT FOUND **	00	00	00	00	0%

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3301	JAIL TAX BONDS CLOSED	00	00	00	00	0%
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4010	** FUNDNAME ACCOUNT NOT FOUND **	00	00	00	00	0%
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4200	JAIL CORRECTIONAL COMPLEX FUND	00	00	00	00	0%
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	GRAND TOTAL	25,834,562 43	1,965,040 99	15,158,485 83	10,676,076 60	59%