			Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
	601-00	COUNTY COMMISSIONERS	194,941 51	14,921 63	155,502 87	39,438 64	80%
	602-00	COUNTY CLERK	232,190 33	18,334 18	175,951 13	56,239.20	76%
	603-00	COUNTY TREASURER	497,244 68	38,063 58	388,761 32	108,483 36	78%
	604-00	REGISTER OF DEEDS	64,579 49	4,878 22	51,052 25	13,527 24	79%
	605-00	ASSESSOR	476,416 23	15,044 44	223,490 54	252,925 69	47%
	607-00	ELECTION COMMISSIONER	55,765 00	10,584 41	13,693 41	42,071 59	25%
	608-00	PLANNING & ZONING	27,784 70	1,971 19	21,124 31	6,660 39	76%
	610-00	DATA PROCESSING DEPARTMENT	154,550 00	5,916 40	67,242 24	87,307 76	44%
	621-00	CLERK OF DISTRICT COURT	169,911 49	13,267 13	133,435 81	36,475 68	79%
	622-00	COUNTY COURT SYSTEM	22,665 00	860 98	10,750 90	11,914 10	47%
	624-00	DISTRICT JUDGE	6,500 00	113 08	2,306 85	4,193 15	35%
	625-00	PUBLIC DEFENDER	265,186 79	15,281 62	163,486 65	101,700 14	62%
	629-00	LEGAL SERVICES	397,000 00	19,981 62	222,676 66	174,323 34	56%
	631-00	CHILD SUPPORT	61,800 30	4,479.20	46,942 67	14,857 63	76%
	636-00	ECONOMIC DEVELOPMENT	00	00	00	00	0%
	641-00	BUILDING & GROUND	302,256 66	15,713 69	196,456 69	105,799 97	65%
	645-00	COOPERATIVE EXTENSION AGENT	94,017 54	7,123 01	72,298 89	21,718 65	77%
	651-00	COUNTY SHERIFF	2,530,511 76	148,930 75	1,707,480 94	823,030 82	67%
	652-00	COUNTY ATTORNEY	612,839 71	37,524 33	389,932 42	222,907 29	64%
	653-00	COMMUNICATIONS CENTER	656,624 49	54,113 09	530,762 35	125,862 14	81%
	668-00	LAW ENFORCEMENT GRANT	84,752 00	00	1,613 72	83,138 28	2%
	671-00	COUNTY JAIL	3,782,932 73	318,213 98	2,715,243 93	1,067,688 80	72%
	675-00	DISTRICT PROBATION OFFICE	61,245.33	15,643 63	61,245 33	00	100%
	693-00	EMERGENCY MANAGEMENT	97,625 36	6,502.88	73,778 49	23,846.87	76%
	701-00	HIGHWAY SUPERINTENDENT	91,537 73	7,144 51	72,898 79	18,638 94	80%
	702-00	COUNTY SURVEYOR	15,000 00	00	4,765 00	10,235 00	32%
	733-00	NOXIOUS WEED CONTROL	28,870 00	740 34	23,315 79	5,554 21	81%
	753-00	COUNTY HEALTH DEPARTMENT	442,716 90	24,076 50	241,452 74	201,264 16	55%
	803-00	VETERAN'S SERVICE OFFICE	102,842 01	8,251 66	81,832 76	21,009 25	80%
	839-00	VICTIMS ASSISTANCE	00	00	00	00	0%
	860-00	COUNTY LAW LIBRARY	4,800 00	406 00	3,880 00	920 00	81%
	970-00	MISCELLANEOUS GENERAL	2,154,880 55	28,721 27	353,577 90	1,801,302 65	16%
	971-00	MISCELLANEOUS - FLOODING	00	00	00	00	0%
	990-00	INTER FUND TRANSFERS	755,720 91	10,200 00	333,686 00	422,034 91	44%
0100	GENERAL		14,445,709 20	847,003 32	8,540,639 35	5,905,069 85	59%
0300	ROAD		2,457,683 44	178,675 09	1,712,028 75	745,654 69	70%
0302	HARD SURFACING FUND		182,698.78	.00	.00	182,698 78	0%

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
0600	FEDERAL AID - ROADS	774,994 35	00	28,452.00	746,542 35	4%
0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	585,892 49	00	00	585,892 49	0%
0802	ROAD & BRIDGE IMPROVEMENT	199,316 50	10,200 00	97,686 00	101,630 50	49%
0990	VISITOR'S PROMOTION FUND	295,000 00	12,125 88	214,613 07	80,386 93	73%
1150	REG DEEDS PRESERVATN & MODERNIZATON	18,077 27	795 75	8,167 50	9,909 77	45%
1275	INSURANCE FUND	2,293,988 27	101,218 62	956,404 95	1,337,583 32	42%
2350	S T.O P FUND	9,146 91	00	00	9,146 91	0%
2360	COUNTY DRUG LAW ENFORCEMENT	10,000 00	00	.00	10,000 00	0%
2410	FEDERAL FORFEITURE FUND	15,000 00	00	4,950 00	10,050 00	33%
2501	CESF GRANT	00	00	00	00	0%
2502	HEALTH PLANNING GRANT FUND	201,782 47	5,298 06	64,319 81	137,462 66	32%
2503	PRENATLA / HEALTH DISPARITY	114,499 27	00	00	114,499 27	0%

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
2504	HEALTH DEPT PROGRAM GRANTS	503,603 62	6,500 59	73,623 15	429,980 47	15%
2505	L E EQUIPMENT GRANT FUND	10,000 00	00	00	10,000 00	0%
2506	CRIME COMMISSION ENHANCEMENT FUND	00	00	00	00	0%
2507	JUVENILE SERVICES AID FUND (LB561)	101,902 61	6,899 40	58,829 48	43,073 13	58%
2508	OBESITY / DCHD COVID 19 ACTIVITIES	61,247 89	1,091 40	4,183 12	57,064 77	7%
2580	COVID AMERICAN RESCUE PLAN	197,641 65	00	197,641 65	00	100%
2700	INHERITANCE TAX	2,664,225 46	00	828,054 42	1,836,171 04	31%
2750	SINKING FUND	125,000 00	00	00	125,000 00	0%
2910	E-911 EMERGENCY MANAGEMENT	67,152 25	6,056 97	25,426 38	41,725 87	38%
	705-00 PUBLIC SAFETY SALES TAX	11,388,853 23	360,618 52	4,652,805 49	6,736,047 74	41%
2960	PUBLIC SAFETY SALES TAX	500,000 00	31,756 76	378,425 21	121,574 79	76%
	821-00 HUNT MEMORIAL FUND	00	00	00	00	0%
2990	HUNT MEMORIAL FUND	00	00	00	00	0%
3300	** FUNDNAME ACCOUNT NOT FOUND **	00	00	00	00	0%

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
3301	JAIL TAX BONDS CLOSED	00	00	00	00	0%
4010	** FUNDNAME ACCOUNT NOT FOUND **	00	00	00	00	0%
4200	JAIL CORRECTIONAL COMPLEX FUND	00	00	00	00	0%
	GRAND TOTAL	25,834,562 43	1,207,621 84	13,193,444 84	12,641,117 59	51%