

DAKOTA  
CURRENT EXPENDITURES FOR MARCH 31, 2026  
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
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601-00	COUNTY COMMISSIONERS	194,941 51	14,691 43	140,581 24	54,360 27	72%
602-00	COUNTY CLERK	232,190 33	13,902 54	157,616 95	74,573 38	68%
603-00	COUNTY TREASURER	497,244.68	37,608 07	350,697 74	146,546 94	71%
604-00	REGISTER OF DEEDS	64,579 49	4,878 22	46,174 03	18,405 46	71%
605-00	ASSESSOR	476,416 23	55,198 71	208,446 10	267,970 13	44%
607-00	ELECTION COMMISSIONER	55,765 00		3,109 00	52,656 00	6%
608-00	PLANNING & ZONING	27,784 70	2,773 79	19,153 12	8,631 58	69%
610-00	DATA PROCESSING DEPARTMENT	154,550 00	6,526 50	61,325 84	93,224.16	40%
621-00	CLERK OF DISTRICT COURT	169,911 49	13,798 80	120,168 68	49,742 81	71%
622-00	COUNTY COURT SYSTEM	22,665 00	526 59	9,889 92	12,775 08	44%
624-00	DISTRICT JUDGE	6,500.00	82 08	2,193 77	4,306 23	34%
625-00	PUBLIC DEFENDER	265,186 79	15,577 21	148,205 03	116,981 76	56%
629-00	LEGAL SERVICES	397,000 00	30,990 30	202,695 04	194,304.96	51%
631-00	CHILD SUPPORT	61,800 30	4,479 20	42,463 47	19,336 83	69%
636-00	ECONOMIC DEVELOPMENT		00	00	00	0%
641-00	BUILDING & GROUND	302,256 66	18,885 84	180,743 00	121,513 66	60%
645-00	COOPERATIVE EXTENSION AGENT	94,017 54	7,303 69	65,175 88	28,841 66	69%
651-00	COUNTY SHERIFF	2,530,511 76	149,763 55	1,558,550 19	971,961 57	62%
652-00	COUNTY ATTORNEY	612,839 71	37,251 47	352,408 09	260,431 62	58%
653-00	COMMUNICATIONS CENTER	656,624 49	54,113 09	476,649 26	179,975 23	73%
668-00	LAW ENFORCEMENT GRANT	84,752 00		1,613 72	83,138 28	2%
671-00	COUNTY JAIL	3,782,932 73	274,803 16	2,397,029.95	1,385,902 78	63%
675-00	DISTRICT PROBATION OFFICE	61,245.33		45,601 70	15,643 63	74%
693-00	EMERGENCY MANAGEMENT	97,625 36	8,167 88	67,275 61	30,349 75	69%
701-00	HIGHWAY SUPERINTENDENT	91,537 73	7,125 75	65,754 28	25,783 45	72%
702-00	COUNTY SURVEYOR	15,000 00		4,765 00	10,235 00	32%
733-00	NOXIOUS WEED CONTROL	28,870 00	20,186 51	22,575.45	6,294 55	78%
753-00	COUNTY HEALTH DEPARTMENT	442,716 90	22,935 21	217,376 24	225,340 66	49%
803-00	VETERAN'S SERVICE OFFICE	102,842 01	7,506 20	73,581 10	29,260 91	72%
839-00	VICTIMS ASSISTANCE		00	00	00	0%
860-00	COUNTY LAW LIBRARY	4,800.00	386 00	3,474 00	1,326 00	72%
970-00	MISCELLANEOUS GENERAL	2,154,880 55	23,853 84	324,856 63	1,830,023 92	15%
971-00	MISCELLANEOUS - FLOODING		00	00	00	0%
990-00	INTER FUND TRANSFERS	755,720 91		323,486 00	432,234 91	43%
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0100	GENERAL	14,445,709 20	833,315 63	7,693,636 03	6,752,073 17	53%
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0300	ROAD	2,457,683.44	132,652 73	1,533,353 66	924,329 78	62%
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0302	HARD SURFACING FUND	182,698 78	00	00	182,698 78	0%
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0600	FEDERAL AID - ROADS	774,994 35	00	28,452 00	746,542 35	4%
0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	585,892 49	00	00	585,892 49	0%
0802	ROAD & BRIDGE IMPROVEMENT	199,316 50	00	87,486 00	111,830 50	44%
0990	VISITOR'S PROMOTION FUND	295,000 00	14,794 98	202,487 19	92,512 81	69%
1150	REG DEEDS PRESERVATN & MODERNIZATON	18,077 27	825 75	7,371 75	10,705 52	41%
1275	INSURANCE FUND	2,293,988 27	70,507 02	855,186 33	1,438,801 94	37%
2350	S T O P FUND	9,146.91	00	00	9,146 91	0%
2360	COUNTY DRUG LAW ENFORCEMENT	10,000 00	00	00	10,000 00	0%
2410	FEDERAL FORFEITURE FUND	15,000 00	00	4,950 00	10,050 00	33%
2501	CESF GRANT	00	00	00	00	0%
2502	HEALTH PLANNING GRANT FUND	201,782 47	10,548 69	59,021 75	142,760 72	29%
2503	PRENATLA / HEALTH DISPARITY	114,499 27	00	00	114,499 27	0%

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2504	HEALTH DEPT PROGRAM GRANTS	503,603 62	6,274 77	67,122 56	436,481 06	13%
2505	L E EQUIPMENT GRANT FUND	10,000 00	00	00	10,000 00	0%
2506	CRIME COMMISSION ENHANCEMENT FUND	00	00	00	00	0%
2507	JUVENILE SERVICES AID FUND (LB561)	101,902 61	6,087 39	51,930 08	49,972 53	51%
2508	OBESITY / DCHD COVID 19 ACTIVITIES	61,247.89	423 59	3,091 72	58,156 17	5%
2580	COVID AMERICAN RESCUE PLAN	197,641 65	00	197,641 65	00	100%
2700	INHERITANCE TAX	2,664,225 46	00	828,054 42	1,836,171.04	31%
2750	SINKING FUND	125,000 00	00	00	125,000.00	0%
2910	E-911 EMERGENCY MANAGEMENT 705-00 PUBLIC SAFETY SALES TAX	67,152 25 11,388,853 23	00 273,023 50	19,369.41 4,292,186 97	47,782.84 7,096,666.26	29% 38%
2960	PUBLIC SAFETY SALES TAX 821-00 HUNT MEMORIAL FUND	500,000 00 00	30,908 58 00	346,668.45 00	153,331 55 00	69% 0%
2990	HUNT MEMORIAL FUND	00	00	00	00	0%
3300	** FUNDNAME ACCOUNT NOT FOUND **	00	00	00	00	0%

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3301	JAIL TAX BONDS CLOSED	00	00	00	00	0%
4010	** FUNDNAME ACCOUNT NOT FOUND **	00	00	00	00	0%
4200	JAIL CORRECTIONAL COMPLEX FUND	00	00	00	00	0%
GRAND TOTAL		25,834,562 43	1,106,339 13	11,985,823 00	13,848,739 43	46%