

DAKOTA
CURRENT EXPENDITURES FOR FEBRUARY 28, 2026
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	194,941.51	14,499.17	125,889.81	69,051.70	65%
602-00	COUNTY CLERK	232,190.33	17,008.16	143,714.41	88,475.92	62%
603-00	COUNTY TREASURER	497,244.68	46,459.98	313,089.67	184,155.01	63%
604-00	REGISTER OF DEEDS	64,579.49	4,878.22	41,295.81	23,283.68	64%
605-00	ASSESSOR	476,416.23	30,008.52	153,247.39	323,168.84	32%
607-00	ELECTION COMMISSIONER	55,765.00	2,090.00	3,109.00	52,656.00	6%
608-00	PLANNING & ZONING	27,784.70	1,827.42	16,379.33	11,405.37	59%
610-00	DATA PROCESSING DEPARTMENT	154,550.00	5,563.50	54,799.34	99,750.66	35%
621-00	CLERK OF DISTRICT COURT	169,911.49	12,914.82	106,369.88	63,541.61	63%
622-00	COUNTY COURT SYSTEM	22,665.00	737.03	9,363.33	13,301.67	41%
624-00	DISTRICT JUDGE	6,500.00	280.42	2,111.69	4,388.31	32%
625-00	PUBLIC DEFENDER	265,186.79	16,502.60	132,627.82	132,558.97	50%
629-00	LEGAL SERVICES	397,000.00	22,697.68	171,704.74	225,295.26	43%
631-00	CHILD SUPPORT	61,800.30	4,479.21	37,984.27	23,816.03	61%
636-00	ECONOMIC DEVELOPMENT	.00	.00	.00	.00	0%
641-00	BUILDING & GROUND	302,256.66	22,533.45	161,857.16	140,399.50	54%
645-00	COOPERATIVE EXTENSION AGENT	94,017.54	6,487.07	57,872.19	36,145.35	62%
651-00	COUNTY SHERIFF	2,530,511.76	178,918.18	1,408,786.64	1,121,725.12	56%
652-00	COUNTY ATTORNEY	612,839.71	42,025.41	315,156.62	297,683.09	51%
653-00	COMMUNICATIONS CENTER	656,624.49	54,113.09	422,536.17	234,088.32	64%
668-00	LAW ENFORCEMENT GRANT	84,752.00	.00	1,613.72	83,138.28	2%
671-00	COUNTY JAIL	3,782,932.73	252,965.92	2,122,226.79	1,660,705.94	56%
675-00	DISTRICT PROBATION OFFICE	61,245.33	.00	45,601.70	15,643.63	74%
693-00	EMERGENCY MANAGEMENT	97,625.36	6,534.85	59,107.73	38,517.63	61%
701-00	HIGHWAY SUPERINTENDENT	91,537.73	6,840.31	58,628.53	32,909.20	64%
702-00	COUNTY SURVEYOR	15,000.00	.00	4,765.00	10,235.00	32%
733-00	NOXIOUS WEED CONTROL	28,870.00	479.77	2,388.94	26,481.06	8%
753-00	COUNTY HEALTH DEPARTMENT	442,716.90	24,284.31	194,441.03	248,275.87	44%
803-00	VETERAN'S SERVICE OFFICE	102,842.01	7,646.62	66,074.90	36,767.11	64%
839-00	VICTIMS ASSISTANCE	.00	.00	.00	.00	0%
860-00	COUNTY LAW LIBRARY	4,800.00	386.00	3,088.00	1,712.00	64%
970-00	MISCELLANEOUS GENERAL	2,154,880.55	8,869.02	301,002.79	1,853,877.76	14%
971-00	MISCELLANEOUS - FLOODING	.00	.00	.00	.00	0%
990-00	INTER FUND TRANSFERS	755,720.91	.00	323,486.00	432,234.91	43%

0100	GENERAL	14,445,709.20	792,030.73	6,860,320.40	7,585,388.80	47%

0300	ROAD	2,457,683.44	120,514.09	1,400,700.93	1,056,982.51	57%

0302	HARD SURFACING FUND	182,698.78	.00	.00	182,698.78	0%

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0600	FEDERAL AID - ROADS	774,994.35	.00	28,452.00	746,542.35	4%
0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	585,892.49	.00	.00	585,892.49	0%
0802	ROAD & BRIDGE IMPROVEMENT	199,316.50	.00	87,486.00	111,830.50	44%
0990	VISITOR'S PROMOTION FUND	295,000.00	17,023.41	187,692.21	107,307.79	64%
1150	REG DEEDS PRESERVATN & MODERNIZATON	18,077.27	795.75	6,546.00	11,531.27	36%
1275	INSURANCE FUND	2,293,988.27	80,874.14	784,679.31	1,509,308.96	34%
2350	S.T.O.P. FUND	9,146.91	.00	.00	9,146.91	0%
2360	COUNTY DRUG LAW ENFORCEMENT	10,000.00	.00	.00	10,000.00	0%
2410	FEDERAL FORFEITURE FUND	15,000.00	.00	4,950.00	10,050.00	33%
2501	CESF GRANT	.00	.00	.00	.00	0%
2502	HEALTH PLANNING GRANT FUND	201,782.47	7,745.72	48,473.06	153,309.41	24%
2503	PRENATLA / HEALTH DISPARITY	114,499.27	.00	.00	114,499.27	0%

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2504	HEALTH DEPT PROGRAM GRANTS	503,603.62	7,207.41	60,847.79	442,755.83	12%
2505	L E EQUIPMENT GRANT FUND	10,000.00	.00	.00	10,000.00	0%
2506	CRIME COMMISSION ENHANCEMENT FUND	.00	.00	.00	.00	0%
2507	JUVENILE SERVICES AID FUND (LB561)	101,902.61	6,786.00	45,842.69	56,059.92	45%
2508	OBESITY / DCHD COVID 19 ACTIVITIES	61,247.89	.00	2,668.13	58,579.76	4%
2580	COVID AMERICAN RESCUE PLAN	197,641.65	.00	197,641.65	.00	100%
2700	INHERITANCE TAX	2,664,225.46	.00	828,054.42	1,836,171.04	31%
2750	SINKING FUND	125,000.00	.00	.00	125,000.00	0%
2910	E-911 EMERGENCY MANAGEMENT	67,152.25	.00	19,369.41	47,782.84	29%
	705-00 PUBLIC SAFETY SALES TAX	11,388,853.23	297,632.21	4,019,163.47	7,369,689.76	35%
2960	PUBLIC SAFETY SALES TAX	500,000.00	56,685.69	315,759.87	184,240.13	63%
	821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
2990	HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
3300	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

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3301	JAIL TAX BONDS CLOSED	.00	.00	.00	.00	0%

4010	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

4200	JAIL CORRECTIONAL COMPLEX FUND	.00	.00	.00	.00	0%

	GRAND TOTAL	25,834,562.43	1,089,662.94	10,879,483.87	14,955,078.56	42%