

0100	GENERAL	14,445,709.20	745,208.68	6,068,289.67	8,377,419.53	42%
0300	ROAD	2,457,683.44	105,466.58	1,280,186.84	1,177,496.60	52%
0302	HARD SURFACING FUND	182,698.78	.00	.00	182,698.78	0%

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		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

0600	FEDERAL AID - ROADS	774,994.35	.00	28,452.00	746,542.35	4%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	585,892.49	.00	.00	585,892.49	0%

0802	ROAD & BRIDGE IMPROVEMENT	199,316.50	.00	87,486.00	111,830.50	44%

0990	VISITOR'S PROMOTION FUND	295,000.00	17,522.59	170,668.80	124,331.20	58%

1150	REG DEEDS PRESERVATN & MODERNIZATON	18,077.27	795.75	5,750.25	12,327.02	32%

1275	INSURANCE FUND	2,293,988.27	74,779.03	703,805.17	1,590,183.10	31%

2350	S.T.O.P. FUND	9,146.91	.00	.00	9,146.91	0%

2360	COUNTY DRUG LAW ENFORCEMENT	10,000.00	.00	.00	10,000.00	0%

2410	FEDERAL FORFEITURE FUND	15,000.00	.00	4,950.00	10,050.00	33%

2501	CESF GRANT	.00	.00	.00	.00	0%

2502	HEALTH PLANNING GRANT FUND	201,782.47	5,176.77	40,727.34	161,055.13	20%

2503	PRENATLA / HEALTH DISPARITY	114,499.27	.00	.00	114,499.27	0%

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2504	HEALTH DEPT PROGRAM GRANTS	503,603.62	7,732.00	53,640.38	449,963.24	11%

2505	L E EQUIPMENT GRANT FUND	10,000.00	.00	.00	10,000.00	0%

2506	CRIME COMMISSION ENHANCEMENT FUND	.00	.00	.00	.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	101,902.61	7,712.30	39,056.69	62,845.92	38%

2508	OBESITY / DCHD COVID 19 ACTIVITIES	61,247.89	125.00	2,668.13	58,579.76	4%

2580	COVID AMERICAN RESCUE PLAN	197,641.65	.00	197,641.65	.00	100%

2700	INHERITANCE TAX	2,664,225.46	.00	828,054.42	1,836,171.04	31%

2750	SINKING FUND	125,000.00	.00	.00	125,000.00	0%

2910	E-911 EMERGENCY MANAGEMENT	67,152.25	7,918.43	19,369.41	47,782.84	29%
	705-00 PUBLIC SAFETY SALES TAX	11,388,853.23	291,088.16	3,721,531.26	7,667,321.97	33%

2960	PUBLIC SAFETY SALES TAX	500,000.00	63,859.71	259,074.18	240,925.82	52%
	821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

2990	HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

3300	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

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		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

3301	JAIL TAX BONDS CLOSED	.00	.00	.00	.00	0%

4010	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

4200	JAIL CORRECTIONAL COMPLEX FUND	.00	.00	.00	.00	0%

	GRAND TOTAL	25,834,562.43	1,036,296.84	9,789,820.93	16,044,741.50	38%