

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used	

	601-00	COUNTY COMMISSIONERS	.00	14,960.16	45,839.35	45,839.35-	0%
	602-00	COUNTY CLERK	.00	16,797.82	50,837.52	50,837.52-	0%
	603-00	COUNTY TREASURER	.00	34,938.81	105,899.75	105,899.75-	0%
	604-00	REGISTER OF DEEDS	.00	4,797.95	14,885.67	14,885.67-	0%
	605-00	ASSESSOR	.00	17,804.36	46,873.58	46,873.58-	0%
	607-00	ELECTION COMMISSIONER	.00	236.60	522.60	522.60-	0%
	608-00	PLANNING & ZONING	.00	1,775.21	4,729.18	4,729.18-	0%
	610-00	DATA PROCESSING DEPARTMENT	.00	11,338.18	23,396.58	23,396.58-	0%
	621-00	CLERK OF DISTRICT COURT	.00	12,335.71	37,687.91	37,687.91-	0%
	622-00	COUNTY COURT SYSTEM	.00	520.87	3,607.77	3,607.77-	0%
	624-00	DISTRICT JUDGE	.00	76.50	244.00	244.00-	0%
	625-00	PUBLIC DEFENDER	.00	14,905.32	46,680.66	46,680.66-	0%
	629-00	LEGAL SERVICES	.00	31,687.99	58,286.54	58,286.54-	0%
	631-00	CHILD SUPPORT	.00	4,318.14	12,954.42	12,954.42-	0%
	636-00	ECONOMIC DEVELOPMENT	.00	.00	.00	.00-	0%
	641-00	BUILDING & GROUND	.00	16,889.07	50,744.07	50,744.07-	0%
	645-00	COOPERATIVE EXTENSION AGENT	.00	6,683.66	21,315.51	21,315.51-	0%
	651-00	COUNTY SHERIFF	.00	190,640.58	530,090.01	530,090.01-	0%
	652-00	COUNTY ATTORNEY	.00	36,330.38	108,875.74	108,875.74-	0%
	653-00	COMMUNICATIONS CENTER	.00	48,500.00	151,970.72	151,970.72-	0%
	668-00	LAW ENFORCEMENT GRANT	.00	.00	1,613.72	1,613.72-	0%
	671-00	COUNTY JAIL	.00	238,537.81	779,568.18	779,568.18-	0%
	675-00	DISTRICT PROBATION OFFICE	.00	.00	14,314.44	14,314.44-	0%
	693-00	EMERGENCY MANAGEMENT	.00	6,395.25	19,342.81	19,342.81-	0%
	701-00	HIGHWAY SUPERINTENDENT	.00	6,565.10	20,223.60	20,223.60-	0%
	702-00	COUNTY SURVEYOR	.00	.00	4,310.00	4,310.00-	0%
	733-00	NOXIOUS WEED CONTROL	.00	40.01	608.50	608.50-	0%
	753-00	COUNTY HEALTH DEPARTMENT	.00	20,976.70	64,627.58	64,627.58-	0%
	803-00	VETERAN'S SERVICE OFFICE	.00	7,525.80	23,415.09	23,415.09-	0%
	839-00	VICTIMS ASSISTANCE	.00	.00	.00	.00-	0%
	860-00	COUNTY LAW LIBRARY	.00	386.00	1,158.00	1,158.00-	0%
	970-00	MISCELLANEOUS GENERAL	.00	25,807.97	135,303.67	135,303.67-	0%
	971-00	MISCELLANEOUS - FLOODING	.00	.00	.00	.00-	0%
	990-00	INTER FUND TRANSFERS	.00	49,296.00	49,296.00	49,296.00-	0%

0100	GENERAL	.00	821,067.95	2,429,223.17	2,429,223.17-	0%	

0300	ROAD	.00	138,643.72	435,639.17	435,639.17-	0%	

0302	HARD SURFACING FUND	.00	.00	.00	.00	0%	

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		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

0600	FEDERAL AID - ROADS	.00	.00	.00	.00	0%
0650	----- HIGHWAY BRIDGE BUYBACK PROGRAM FUND	.00	.00	.00	.00	0%
0802	----- ROAD & BRIDGE IMPROVEMENT	.00	49,296.00	49,296.00	49,296.00-	0%
0990	----- VISITOR'S PROMOTION FUND	.00	26,731.11	76,325.12	76,325.12-	0%
1150	----- REG DEEDS PRESERVATN & MODERNIZATON	.00	840.75	2,522.25	2,522.25-	0%
1275	----- INSURANCE FUND	.00	136,133.38	346,996.44	346,996.44-	0%
2350	----- S.T.O.P. FUND	.00	.00	.00	.00	0%
2360	----- COUNTY DRUG LAW ENFORCEMENT	.00	.00	.00	.00	0%
2410	----- FEDERAL FORFEITURE FUND	.00	.00	.00	.00	0%
2501	----- CESF GRANT	.00	.00	.00	.00	0%
2502	----- HEALTH PLANNING GRANT FUND	.00	5,575.74	16,266.38	16,266.38-	0%
2503	----- PRENATLA / HEALTH DISPARITY	.00	.00	.00	.00	0%

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

2504	HEALTH DEPT PROGRAM GRANTS	.00	5,820.67	25,017.31	25,017.31-	0%

2505	L E EQUIPMENT GRANT FUND	.00	.00	.00	.00	0%

2506	CRIME COMMISSION ENHANCEMENT FUND	.00	.00	.00	.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	.00	3,769.93	13,315.36	13,315.36-	0%

2508	OBESITY / DCHD COVID 19 ACTIVITIES	.00	203.25	2,441.16	2,441.16-	0%

2580	COVID AMERICAN RESCUE PLAN	.00	12,198.00	12,198.00	12,198.00-	0%

2700	INHERITANCE TAX	.00	.00	439.52	439.52-	0%

2750	SINKING FUND	.00	.00	.00	.00	0%

2910	E-911 EMERGENCY MANAGEMENT	.00	.00	7,152.25	7,152.25-	0%
	705-00 PUBLIC SAFETY SALES TAX	.00	408,486.36	1,074,701.39	1,074,701.39-	0%

2960	PUBLIC SAFETY SALES TAX	.00	29,273.81	87,092.43	87,092.43-	0%
	821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

2990	HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

3300	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

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		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

3301	JAIL TAX BONDS CLOSED	.00	.00	.00	.00	0%
4010	----- HANDICAPPED ACCESSIBILITY CLOSED	.00	.00	.00	.00	0%
4200	----- JAIL CORRECTIONAL COMPLEX FUND	.00	.00	.00	.00	0%
	----- GRAND TOTAL	.00	1,229,554.31	3,503,924.56	3,503,924.56-	0%