

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used	

	601-00	COUNTY COMMISSIONERS	.00	15,987.58	30,879.19	30,879.19-	0%
	602-00	COUNTY CLERK	.00	17,181.03	34,039.70	34,039.70-	0%
	603-00	COUNTY TREASURER	.00	35,393.81	70,960.94	70,960.94-	0%
	604-00	REGISTER OF DEEDS	.00	4,709.86	10,087.72	10,087.72-	0%
	605-00	ASSESSOR	.00	14,544.61	29,069.22	29,069.22-	0%
	607-00	ELECTION COMMISSIONER	.00	256.00	286.00	286.00-	0%
	608-00	PLANNING & ZONING	.00	1,465.30	2,953.97	2,953.97-	0%
	610-00	DATA PROCESSING DEPARTMENT	.00	6,703.20	12,058.40	12,058.40-	0%
	621-00	CLERK OF DISTRICT COURT	.00	12,556.93	25,352.20	25,352.20-	0%
	622-00	COUNTY COURT SYSTEM	.00	2,170.87	3,086.90	3,086.90-	0%
	624-00	DISTRICT JUDGE	.00	76.00	167.50	167.50-	0%
	625-00	PUBLIC DEFENDER	.00	16,014.62	31,775.34	31,775.34-	0%
	629-00	LEGAL SERVICES	.00	12,587.71	26,598.55	26,598.55-	0%
	631-00	CHILD SUPPORT	.00	4,318.14	8,636.28	8,636.28-	0%
	636-00	ECONOMIC DEVELOPMENT	.00	.00	.00	.00-	0%
	641-00	BUILDING & GROUND	.00	18,214.23	33,855.00	33,855.00-	0%
	645-00	COOPERATIVE EXTENSION AGENT	.00	7,381.83	14,631.85	14,631.85-	0%
	651-00	COUNTY SHERIFF	.00	182,767.10	339,449.43	339,449.43-	0%
	652-00	COUNTY ATTORNEY	.00	36,170.96	72,545.36	72,545.36-	0%
	653-00	COMMUNICATIONS CENTER	.00	51,735.36	103,470.72	103,470.72-	0%
	668-00	LAW ENFORCEMENT GRANT	.00	.00	1,613.72	1,613.72-	0%
	671-00	COUNTY JAIL	.00	273,108.28	541,030.37	541,030.37-	0%
	675-00	DISTRICT PROBATION OFFICE	.00	.00	14,314.44	14,314.44-	0%
	693-00	EMERGENCY MANAGEMENT	.00	6,455.81	12,947.56	12,947.56-	0%
	701-00	HIGHWAY SUPERINTENDENT	.00	6,959.03	13,658.50	13,658.50-	0%
	702-00	COUNTY SURVEYOR	.00	4,310.00	4,310.00	4,310.00-	0%
	733-00	NOXIOUS WEED CONTROL	.00	375.47	568.49	568.49-	0%
	753-00	COUNTY HEALTH DEPARTMENT	.00	22,260.69	43,650.88	43,650.88-	0%
	803-00	VETERAN'S SERVICE OFFICE	.00	8,343.37	15,889.29	15,889.29-	0%
	839-00	VICTIMS ASSISTANCE	.00	.00	.00	.00-	0%
	860-00	COUNTY LAW LIBRARY	.00	386.00	772.00	772.00-	0%
	970-00	MISCELLANEOUS GENERAL	.00	55,039.55	109,495.70	109,495.70-	0%
	971-00	MISCELLANEOUS - FLOODING	.00	.00	.00	.00-	0%
	990-00	INTER FUND TRANSFERS	.00	.00	.00	.00-	0%

0100	GENERAL	.00	817,473.34	1,608,155.22	1,608,155.22-	0%	

0300	ROAD	.00	149,147.61	296,995.45	296,995.45-	0%	

0302	HARD SURFACING FUND	.00	.00	.00	.00	0%	

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		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

0600	FEDERAL AID - ROADS	.00	.00	.00	.00	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	.00	.00	.00	.00	0%

0802	ROAD & BRIDGE IMPROVEMENT	.00	.00	.00	.00	0%

0990	VISITOR'S PROMOTION FUND	.00	25,184.53	49,594.01	49,594.01-	0%

1150	REG DEEDS PRESERVATN & MODERNIZATON	.00	840.75	1,681.50	1,681.50-	0%

1275	INSURANCE FUND	.00	82,928.45	210,863.06	210,863.06-	0%

2350	S.T.O.P. FUND	.00	.00	.00	.00	0%

2360	COUNTY DRUG LAW ENFORCEMENT	.00	.00	.00	.00	0%

2410	FEDERAL FORFEITURE FUND	.00	.00	.00	.00	0%

2501	CESF GRANT	.00	.00	.00	.00	0%

2502	HEALTH PLANNING GRANT FUND	.00	4,947.62	10,690.64	10,690.64-	0%

2503	PRENATLA / HEALTH DISPARITY	.00	.00	.00	.00	0%

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2504	HEALTH DEPT PROGRAM GRANTS	.00	7,239.47	19,196.64	19,196.64-	0%
2505	L E EQUIPMENT GRANT FUND	.00	.00	.00	.00	0%
2506	CRIME COMMISSION ENHANCEMENT FUND	.00	.00	.00	.00	0%
2507	JUVENILE SERVICES AID FUND (LB561)	.00	3,862.59	9,545.43	9,545.43-	0%
2508	OBESITY / DCHD COVID 19 ACTIVITIES	.00	2,237.91	2,237.91	2,237.91-	0%
2580	COVID AMERICAN RESCUE PLAN	.00	.00	.00	.00	0%
2700	INHERITANCE TAX	.00	.00	439.52	439.52-	0%
2750	SINKING FUND	.00	.00	.00	.00	0%
2910	E-911 EMERGENCY MANAGEMENT	.00	.00	7,152.25	7,152.25-	0%
	705-00 PUBLIC SAFETY SALES TAX	.00	297,552.18	666,215.03	666,215.03-	0%
2960	PUBLIC SAFETY SALES TAX	.00	21,163.25	57,818.62	57,818.62-	0%
	821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
2990	HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
3300	** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

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		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

3301	JAIL TAX BONDS CLOSED	.00	.00	.00	.00	0%

4010	HANDICAPPED ACCESSIBILITY CLOSED	.00	.00	.00	.00	0%

4200	JAIL CORRECTIONAL COMPLEX FUND	.00	.00	.00	.00	0%

	GRAND TOTAL	.00	1,115,025.52	2,274,370.25	2,274,370.25-	0%