

0100	GENERAL	14,123,219.71	2,257,170.96	12,966,690.46	1,156,529.25	92%
0300	ROAD	2,433,000.11	378,357.11	2,377,790.15	55,209.96	98%
0302	HARD SURFACING FUND	1,550,000.00	.00	1,090,473.72	459,526.28	70%

DAKOTA
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		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

0600	FEDERAL AID - ROADS	680,533.29	.00	.00	680,533.29	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	494,951.19	.00	.00	494,951.19	0%

0802	ROAD & BRIDGE IMPROVEMENT	674,665.00	.00	655,819.93	18,845.07	97%

0990	VISITOR'S PROMOTION FUND	295,000.00	19,201.92	263,431.20	31,568.80	89%

1150	REG DEEDS PRESERVATN & MODERNIZATON	20,436.96	826.23	10,404.69	10,032.27	51%

1275	INSURANCE FUND	2,433,403.60	49,939.39	1,564,661.08	868,742.52	64%

2350	S.T.O.P. FUND	8,831.91	.00	845.00	7,986.91	10%

2360	COUNTY DRUG LAW ENFORCEMENT	10,000.00	.00	.00	10,000.00	0%

2410	FEDERAL FORFEITURE FUND	15,000.00	.00	.00	15,000.00	0%

2501	CESF GRANT	.00	.00	.00	.00	0%

2502	HEALTH PLANNING GRANT FUND	133,184.46	25,053.95	91,796.34	41,388.12	69%

2503	HEALTH DISPARITY	27,956.70	27,809.11	27,956.70	.00	100%

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

2504	HEALTH DEPT PROGRAM GRANTS	390,335.89	173,999.60	274,430.88	115,905.01	70%

2505	L E EQUIPMENT GRANT FUND	10,000.00	.00	.00	10,000.00	0%

2506	CRIME COMMISSION ENHANCEMENT FUND	.00	.00	.00	.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	86,004.02	4,257.93	58,283.83	27,720.19	68%

2508	DCHD COVID 19 ACTIVITIES	86,757.82	68,075.28	80,445.88	6,311.94	93%

2580	COVID AMERICAN RESCUE PLAN	1,614,286.01	39,319.25	1,445,599.61	168,686.40	90%

2700	INHERITANCE TAX	2,313,380.11	.00	.00	2,313,380.11	0%

2750	SINKING FUND	75,000.00	.00	.00	75,000.00	0%

2910	E-911 EMERGENCY MANAGEMENT	66,098.99	.00	25,187.87	40,911.12	38%
	705-00 PUBLIC SAFETY SALES TAX	13,918,826.06	812,163.39	8,378,350.48	5,540,475.58	60%

2960	PUBLIC SAFETY SALES TAX	500,000.00	25,323.62	411,223.60	88,776.40	82%
	821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

2990	HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

3300	JAIL BOND FUND	.00	.00	.00	.00	0%

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		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

3301	JAIL TAX BONDS CLOSED	.00	.00	.00	.00	0%

4010	HANDICAPPED ACCESSIBILITY CLOSED	.00	.00	.00	.00	0%

4200	JAIL CORRECTIONAL COMPLEX FUND	.00	.00	.00	.00	0%

	GRAND TOTAL	28,042,045.77	3,069,334.35	21,345,040.94	6,697,004.83	76%