

0100	GENERAL	14,123,219.71	891,201.39	9,285,652.77	4,837,566.94	66%
0300	ROAD	2,433,000.11	182,344.18	1,556,891.13	876,108.98	64%
0302	HARD SURFACING FUND	1,550,000.00	58,954.89	1,090,473.72	459,526.28	70%

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		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

0600	FEDERAL AID - ROADS	680,533.29	.00	.00	680,533.29	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	494,951.19	.00	.00	494,951.19	0%

0802	ROAD & BRIDGE IMPROVEMENT	674,665.00	.00	655,819.93	18,845.07	97%

0990	VISITOR'S PROMOTION FUND	295,000.00	16,196.70	228,226.82	66,773.18	77%

1150	REG DEEDS PRESERVATN & MODERNIZATON	20,436.96	856.23	8,292.30	12,144.66	41%

1275	INSURANCE FUND	2,433,403.60	97,880.17	1,388,888.45	1,044,515.15	57%

2350	S.T.O.P. FUND	8,831.91	.00	845.00	7,986.91	10%

2360	COUNTY DRUG LAW ENFORCEMENT	10,000.00	.00	.00	10,000.00	0%

2410	FEDERAL FORFEITURE FUND	15,000.00	.00	.00	15,000.00	0%

2501	CESF GRANT	.00	.00	.00	.00	0%

2502	HEALTH PLANNING GRANT FUND	133,184.46	5,192.37	55,160.21	78,024.25	41%

2503	HEALTH DISPARITY	27,956.70	.00	147.59	27,809.11	1%

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

2504	HEALTH DEPT PROGRAM GRANTS	390,335.89	27,661.97	91,863.72	298,472.17	24%

2505	L E EQUIPMENT GRANT FUND	10,000.00	.00	.00	10,000.00	0%

2506	CRIME COMMISSION ENHANCEMENT FUND	.00	.00	.00	.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	86,004.02	5,447.81	47,791.91	38,212.11	56%

2508	DCHD COVID 19 ACTIVITIES	86,757.82	1,015.12	11,458.44	75,299.38	13%

2580	COVID AMERICAN RESCUE PLAN	1,614,286.01	30,118.87	1,406,280.36	208,005.65	87%

2700	INHERITANCE TAX	2,313,380.11	.00	.00	2,313,380.11	0%

2750	SINKING FUND	75,000.00	.00	.00	75,000.00	0%

2910	E-911 EMERGENCY MANAGEMENT	66,098.99	5,568.40	25,187.87	40,911.12	38%
	705-00 PUBLIC SAFETY SALES TAX	13,918,826.06	463,953.62	6,918,321.06	7,000,505.00	50%

2960	PUBLIC SAFETY SALES TAX	500,000.00	32,716.91	350,993.61	149,006.39	70%
	821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

2990	HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

3300	JAIL BOND FUND	.00	.00	.00	.00	0%

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		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

3301	JAIL TAX BONDS CLOSED	.00	.00	.00	.00	0%

4010	HANDICAPPED ACCESSIBILITY CLOSED	.00	.00	.00	.00	0%

4200	JAIL CORRECTIONAL COMPLEX FUND	.00	.00	.00	.00	0%

	GRAND TOTAL	28,042,045.77	1,355,155.01	16,203,973.83	11,838,071.94	58%