

DAKOTA  
CURRENT EXPENDITURES FOR JANUARY 31, 2025  
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
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601-00	COUNTY COMMISSIONERS	197,125.98	15,684.04	109,376.06	87,749.92	55%
602-00	COUNTY CLERK	224,498.99	17,794.74	126,158.20	98,340.79	56%
603-00	COUNTY TREASURER	482,699.70	36,435.18	263,866.73	218,832.97	55%
604-00	REGISTER OF DEEDS	62,663.07	4,746.78	34,964.30	27,698.77	56%
605-00	ASSESSOR	545,761.51	54,544.63	294,704.97	251,056.54	54%
607-00	ELECTION COMMISSIONER	49,020.00	.00	41,696.47	7,323.53	85%
608-00	PLANNING & ZONING	26,162.18	2,046.17	13,745.81	12,416.37	53%
610-00	DATA PROCESSING DEPARTMENT	152,050.00	5,319.20	87,937.50	64,112.50	58%
621-00	CLERK OF DISTRICT COURT	165,338.99	13,507.36	91,724.07	73,614.92	55%
622-00	COUNTY COURT SYSTEM	24,165.00	687.97	5,976.42	18,188.58	25%
624-00	DISTRICT JUDGE	6,100.00	402.19	1,776.50	4,323.50	29%
625-00	PUBLIC DEFENDER	261,261.39	15,208.95	112,763.83	148,497.56	43%
629-00	LEGAL SERVICES	297,100.00	18,584.91	169,508.57	127,591.43	57%
631-00	CHILD SUPPORT	60,176.98	4,318.14	32,703.62	27,473.36	54%
636-00	ECONOMIC DEVELOPMENT	.00	.00	.00	.00	0%
641-00	BUILDING & GROUND	290,992.50	19,865.73	152,666.17	138,326.33	52%
645-00	COOPERATIVE EXTENSION AGENT	90,470.37	6,762.60	48,834.79	41,635.58	54%
651-00	COUNTY SHERIFF	2,262,672.48	147,411.51	1,204,790.27	1,057,882.21	53%
652-00	COUNTY ATTORNEY	581,694.84	35,847.15	285,487.65	296,207.19	49%
653-00	COMMUNICATIONS CENTER	644,800.00	51,735.36	321,364.54	323,435.46	50%
668-00	LAW ENFORCEMENT GRANT	84,752.00	.00	9,752.00	75,000.00	12%
671-00	COUNTY JAIL	3,551,331.26	249,946.32	1,880,035.78	1,671,295.48	53%
675-00	DISTRICT PROBATION OFFICE	58,000.00	14,314.44	42,648.39	15,351.61	74%
693-00	EMERGENCY MANAGEMENT	97,409.75	6,347.30	48,337.43	49,072.32	50%
701-00	HIGHWAY SUPERINTENDENT	84,754.63	6,799.24	49,023.89	35,730.74	58%
702-00	COUNTY SURVEYOR	15,000.00	.00	.00	15,000.00	0%
733-00	NOXIOUS WEED CONTROL	21,900.00	770.48	6,679.15	15,220.85	30%
753-00	COUNTY HEALTH DEPARTMENT	377,565.01	20,742.02	157,397.49	220,167.52	42%
803-00	VETERAN'S SERVICE OFFICE	100,371.20	7,390.29	55,281.27	45,089.93	55%
839-00	VICTIMS ASSISTANCE	10,000.00	.00	.00	10,000.00	0%
860-00	COUNTY LAW LIBRARY	4,800.00	393.00	2,751.01	2,048.99	57%
970-00	MISCELLANEOUS GENERAL	2,047,412.00	28,847.30	253,987.84	1,793,424.16	12%
971-00	MISCELLANEOUS - FLOODING	.00	.00	.00	.00	0%
990-00	INTER FUND TRANSFERS	1,245,169.88	17,200.00	698,141.98	547,027.90	56%
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0100	GENERAL	14,123,219.71	803,653.00	6,604,082.70	7,519,137.01	47%
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0300	ROAD	2,433,000.11	167,756.01	1,209,982.27	1,223,017.84	50%
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0302	HARD SURFACING FUND	1,550,000.00	.00	961,629.13	588,370.87	62%
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0600	FEDERAL AID - ROADS	680,533.29	.00	.00	680,533.29	0%
0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	494,951.19	.00	.00	494,951.19	0%
0802	ROAD & BRIDGE IMPROVEMENT	674,665.00	.00	587,956.12	86,708.88	87%
0990	VISITOR'S PROMOTION FUND	295,000.00	23,356.59	183,748.32	111,251.68	62%
1150	REG DEEDS PRESERVATN & MODERNIZATON	20,436.96	826.23	5,783.61	14,653.35	28%
1275	INSURANCE FUND	2,433,403.60	88,939.28	974,052.18	1,459,351.42	40%
2350	S.T.O.P. FUND	8,831.91	.00	.00	8,831.91	0%
2360	COUNTY DRUG LAW ENFORCEMENT	10,000.00	.00	.00	10,000.00	0%
2410	FEDERAL FORFEITURE FUND	15,000.00	.00	.00	15,000.00	0%
2501	CESF GRANT	.00	.00	.00	.00	0%
2502	HEALTH PLANNING GRANT FUND	133,184.46	4,865.01	39,638.29	93,546.17	30%
2503	HEALTH DISPARITY	27,956.70	.00	.00	27,956.70	0%

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2504	HEALTH DEPT PROGRAM GRANTS	390,335.89	10,015.86	51,969.30	338,366.59	13%
2505	L E EQUIPMENT GRANT FUND	10,000.00	.00	.00	10,000.00	0%
2506	CRIME COMMISSION ENHANCEMENT FUND	.00	.00	.00	.00	0%
2507	JUVENILE SERVICES AID FUND (LB561)	86,004.02	4,258.69	31,292.14	54,711.88	36%
2508	DCHD COVID 19 ACTIVITIES	86,757.82	1,015.10	7,374.82	79,383.00	9%
2580	COVID AMERICAN RESCUE PLAN	1,614,286.01	134,979.51	1,157,746.06	456,539.95	72%
2700	INHERITANCE TAX	2,313,380.11	.00	.00	2,313,380.11	0%
2750	SINKING FUND	75,000.00	.00	.00	75,000.00	0%
2910	E-911 EMERGENCY MANAGEMENT	66,098.99	6,257.97	19,619.47	46,479.52	30%
	705-00 PUBLIC SAFETY SALES TAX	13,918,826.06	480,047.15	5,474,301.23	8,444,524.83	39%
2960	PUBLIC SAFETY SALES TAX	500,000.00	37,776.90	243,509.52	256,490.48	49%
	821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
2990	HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
3300	JAIL BOND FUND	.00	.00	.00	.00	0%

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3301	JAIL TAX BONDS CLOSED	.00	.00	.00	.00	0%
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4010	HANDICAPPED ACCESSIBILITY CLOSED	.00	.00	.00	.00	0%
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4200	JAIL CORRECTIONAL COMPLEX FUND	.00	.00	.00	.00	0%
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	GRAND TOTAL	28,042,045.77	1,283,700.15	12,078,383.93	15,963,661.84	43%