

DAKOTA  
CURRENT EXPENDITURES FOR DECEMBER 31, 2024  
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
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601-00	COUNTY COMMISSIONERS	197,125.98	14,379.07	93,692.02	103,433.96	48%
602-00	COUNTY CLERK	224,498.99	16,616.53	108,363.46	116,135.53	48%
603-00	COUNTY TREASURER	482,699.70	33,395.48	227,431.55	255,268.15	47%
604-00	REGISTER OF DEEDS	62,663.07	4,700.62	30,217.52	32,445.55	48%
605-00	ASSESSOR	545,761.51	35,796.25	240,160.34	305,601.17	44%
607-00	ELECTION COMMISSIONER	49,020.00	3,761.54	41,696.47	7,323.53	85%
608-00	PLANNING & ZONING	26,162.18	1,455.16	11,699.64	14,462.54	45%
610-00	DATA PROCESSING DEPARTMENT	152,050.00	5,319.20	82,618.30	69,431.70	54%
621-00	CLERK OF DISTRICT COURT	165,338.99	12,598.76	78,216.71	87,122.28	47%
622-00	COUNTY COURT SYSTEM	24,165.00	702.85	5,288.45	18,876.55	22%
624-00	DISTRICT JUDGE	6,100.00	166.34	1,374.31	4,725.69	23%
625-00	PUBLIC DEFENDER	261,261.39	16,052.48	97,554.88	163,706.51	37%
629-00	LEGAL SERVICES	297,100.00	24,668.79	150,923.66	146,176.34	51%
631-00	CHILD SUPPORT	60,176.98	4,318.14	28,385.48	31,791.50	47%
636-00	ECONOMIC DEVELOPMENT	.00	.00	.00	.00	0%
641-00	BUILDING & GROUND	290,992.50	19,500.72	132,800.44	158,192.06	46%
645-00	COOPERATIVE EXTENSION AGENT	90,470.37	6,098.84	42,072.19	48,398.18	47%
651-00	COUNTY SHERIFF	2,262,672.48	173,657.89	1,057,378.76	1,205,293.72	47%
652-00	COUNTY ATTORNEY	581,694.84	35,275.02	249,640.50	332,054.34	43%
653-00	COMMUNICATIONS CENTER	644,800.00	51,735.56	269,629.18	375,170.82	42%
668-00	LAW ENFORCEMENT GRANT	84,752.00	.00	9,752.00	75,000.00	12%
671-00	COUNTY JAIL	3,551,331.26	254,690.93	1,630,089.46	1,921,241.80	46%
675-00	DISTRICT PROBATION OFFICE	58,000.00	.00	28,333.95	29,666.05	49%
693-00	EMERGENCY MANAGEMENT	97,409.75	6,397.30	41,990.13	55,419.62	43%
701-00	HIGHWAY SUPERINTENDENT	84,754.63	6,713.45	42,224.65	42,529.98	50%
702-00	COUNTY SURVEYOR	15,000.00	.00	.00	15,000.00	0%
733-00	NOXIOUS WEED CONTROL	21,900.00	192.08	5,908.67	15,991.33	27%
753-00	COUNTY HEALTH DEPARTMENT	377,565.01	21,052.18	136,655.47	240,909.54	36%
803-00	VETERAN'S SERVICE OFFICE	100,371.20	7,336.91	47,890.98	52,480.22	48%
839-00	VICTIMS ASSISTANCE	10,000.00	.00	.00	10,000.00	0%
860-00	COUNTY LAW LIBRARY	4,800.00	393.01	2,358.01	2,441.99	49%
970-00	MISCELLANEOUS GENERAL	2,047,412.00	61,756.19	225,140.54	1,822,271.46	11%
971-00	MISCELLANEOUS - FLOODING	.00	.00	.00	.00	0%
990-00	INTER FUND TRANSFERS	1,245,169.88	126,883.47	680,941.98	564,227.90	55%
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0100	GENERAL	14,123,219.71	945,614.76	5,800,429.70	8,322,790.01	41%
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0300	ROAD	2,433,000.11	136,469.13	1,042,226.26	1,390,773.85	43%
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0302	HARD SURFACING FUND	1,550,000.00	429.00	961,629.13	588,370.87	62%
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0600	FEDERAL AID - ROADS	680,533.29	.00	.00	680,533.29	0%
0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	494,951.19	.00	.00	494,951.19	0%
0802	ROAD & BRIDGE IMPROVEMENT	674,665.00	107,799.04	587,956.12	86,708.88	87%
0990	VISITOR'S PROMOTION FUND	295,000.00	20,994.53	160,391.73	134,608.27	54%
1150	REG DEEDS PRESERVATN & MODERNIZATON	20,436.96	826.23	4,957.38	15,479.58	24%
1275	INSURANCE FUND	2,433,403.60	145,819.05	885,112.90	1,548,290.70	36%
2350	S.T.O.P. FUND	8,831.91	.00	.00	8,831.91	0%
2360	COUNTY DRUG LAW ENFORCEMENT	10,000.00	.00	.00	10,000.00	0%
2410	FEDERAL FORFEITURE FUND	15,000.00	.00	.00	15,000.00	0%
2501	CESF GRANT	.00	.00	.00	.00	0%
2502	HEALTH PLANNING GRANT FUND	133,184.46	5,138.92	34,773.28	98,411.18	26%
2503	HEALTH DISPARITY	27,956.70	.00	.00	27,956.70	0%

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2504	HEALTH DEPT PROGRAM GRANTS	390,335.89	5,546.22	41,953.44	348,382.45	11%
2505	L E EQUIPMENT GRANT FUND	10,000.00	.00	.00	10,000.00	0%
2506	CRIME COMMISSION ENHANCEMENT FUND	.00	.00	.00	.00	0%
2507	JUVENILE SERVICES AID FUND (LB561)	86,004.02	3,955.25	27,033.45	58,970.57	31%
2508	DCHD COVID 19 ACTIVITIES	86,757.82	1,057.55	6,359.72	80,398.10	7%
2580	COVID AMERICAN RESCUE PLAN	1,614,286.01	28,479.49	1,022,766.55	591,519.46	63%
2700	INHERITANCE TAX	2,313,380.11	.00	.00	2,313,380.11	0%
2750	SINKING FUND	75,000.00	.00	.00	75,000.00	0%
2910	E-911 EMERGENCY MANAGEMENT	66,098.99	.00	13,361.50	52,737.49	20%
	705-00 PUBLIC SAFETY SALES TAX	13,918,826.06	478,063.17	4,994,254.08	8,924,571.98	36%
2960	PUBLIC SAFETY SALES TAX	500,000.00	21,548.76	205,732.62	294,267.38	41%
	821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
2990	HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
3300	JAIL BOND FUND	.00	.00	.00	.00	0%

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3301	JAIL TAX BONDS CLOSED	.00	.00	.00	.00	0%
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4010	HANDICAPPED ACCESSIBILITY CLOSED	.00	.00	.00	.00	0%
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4200	JAIL CORRECTIONAL COMPLEX FUND	.00	.00	.00	.00	0%
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	GRAND TOTAL	28,042,045.77	1,423,677.93	10,794,683.78	17,247,361.99	38%