

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used	

	601-00	COUNTY COMMISSIONERS	197,125.98	14,604.95	59,100.72	138,025.26	30%
	602-00	COUNTY CLERK	224,498.99	17,509.62	67,511.98	156,987.01	30%
	603-00	COUNTY TREASURER	482,699.70	39,111.77	147,190.93	335,508.77	30%
	604-00	REGISTER OF DEEDS	62,663.07	5,078.61	18,962.08	43,700.99	30%
	605-00	ASSESSOR	545,761.51	39,220.30	165,126.77	380,634.74	30%
	607-00	ELECTION COMMISSIONER	49,020.00	14,271.05	19,401.58	29,618.42	40%
	608-00	PLANNING & ZONING	26,162.18	2,481.21	7,900.70	18,261.48	30%
	610-00	DATA PROCESSING DEPARTMENT	152,050.00	29,803.20	71,687.90	80,362.10	47%
	621-00	CLERK OF DISTRICT COURT	165,338.99	12,100.02	48,570.33	116,768.66	29%
	622-00	COUNTY COURT SYSTEM	24,165.00	1,585.82	3,723.05	20,441.95	15%
	624-00	DISTRICT JUDGE	6,100.00	289.95	1,080.34	5,019.66	18%
	625-00	PUBLIC DEFENDER	261,261.39	16,343.89	59,789.63	201,471.76	23%
	629-00	LEGAL SERVICES	297,100.00	26,413.15	105,102.79	191,997.21	35%
	631-00	CHILD SUPPORT	60,176.98	5,580.35	18,172.31	42,004.67	30%
	636-00	ECONOMIC DEVELOPMENT	.00	.00	.00	.00	0%
	641-00	BUILDING & GROUND	290,992.50	23,130.59	86,033.90	204,958.60	30%
	645-00	COOPERATIVE EXTENSION AGENT	90,470.37	7,465.46	27,371.01	63,099.36	30%
	651-00	COUNTY SHERIFF	2,262,672.48	152,377.06	657,695.81	1,604,976.67	29%
	652-00	COUNTY ATTORNEY	581,694.84	40,101.77	164,219.03	417,475.81	28%
	653-00	COMMUNICATIONS CENTER	644,800.00	51,735.56	166,158.06	478,641.94	26%
	668-00	LAW ENFORCEMENT GRANT	84,752.00	.00	9,752.00	75,000.00	12%
	671-00	COUNTY JAIL	3,551,331.26	267,783.90	1,038,163.85	2,513,167.41	29%
	675-00	DISTRICT PROBATION OFFICE	58,000.00	14,314.44	28,333.95	29,666.05	49%
	693-00	EMERGENCY MANAGEMENT	97,409.75	6,993.08	26,374.34	71,035.41	27%
	701-00	HIGHWAY SUPERINTENDENT	84,754.63	7,007.59	25,864.30	58,890.33	31%
	702-00	COUNTY SURVEYOR	15,000.00	.00	.00	15,000.00	0%
	733-00	NOXIOUS WEED CONTROL	21,900.00	508.75	5,085.36	16,814.64	23%
	753-00	COUNTY HEALTH DEPARTMENT	377,565.01	23,086.27	86,110.50	291,454.51	23%
	803-00	VETERAN'S SERVICE OFFICE	100,371.20	11,546.83	30,428.14	69,943.06	30%
	839-00	VICTIMS ASSISTANCE	10,000.00	.00	.00	10,000.00	0%
	860-00	COUNTY LAW LIBRARY	4,800.00	393.00	1,572.00	3,228.00	33%
	970-00	MISCELLANEOUS GENERAL	2,047,412.00	30,122.25	135,484.09	1,911,927.91	7%
	971-00	MISCELLANEOUS - FLOODING	.00	.00	.00	.00	0%
	990-00	INTER FUND TRANSFERS	1,245,169.88	181,150.21	496,124.65	749,045.23	40%

0100	GENERAL	14,123,219.71	1,042,110.65	3,778,092.10	10,345,127.61	27%	

0300	ROAD	2,433,000.11	227,643.90	652,140.19	1,780,859.92	27%	

0302	HARD SURFACING FUND	1,550,000.00	.00	.00	1,550,000.00	0%	

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

0600	FEDERAL AID - ROADS	680,533.29	.00	.00	680,533.29	0%
0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	494,951.19	.00	.00	494,951.19	0%
0802	ROAD & BRIDGE IMPROVEMENT	674,665.00	148,866.33	463,840.77	210,824.23	69%
0990	VISITOR'S PROMOTION FUND	295,000.00	27,807.88	113,657.09	181,342.91	39%
1150	REG DEEDS PRESERVATN & MODERNIZATON	20,436.96	826.23	3,304.92	17,132.04	16%
1275	INSURANCE FUND	2,433,403.60	225,711.34	587,986.19	1,845,417.41	24%
2350	S.T.O.P. FUND	8,831.91	.00	.00	8,831.91	0%
2360	COUNTY DRUG LAW ENFORCEMENT	10,000.00	.00	.00	10,000.00	0%
2410	FEDERAL FORFEITURE FUND	15,000.00	.00	.00	15,000.00	0%
2501	CESF GRANT	.00	.00	.00	.00	0%
2502	HEALTH PLANNING GRANT FUND	133,184.46	6,795.56	22,578.22	110,606.24	17%
2503	HEALTH DISPARITY	27,956.70	.00	.00	27,956.70	0%

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

2504	HEALTH DEPT PROGRAM GRANTS	390,335.89	11,082.29	27,683.51	362,652.38	7%

2505	L E EQUIPMENT GRANT FUND	10,000.00	.00	.00	10,000.00	0%

2506	CRIME COMMISSION ENHANCEMENT FUND	.00	.00	.00	.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	86,004.02	4,233.44	17,448.52	68,555.50	20%

2508	DCHD COVID 19 ACTIVITIES	86,757.82	1,015.02	4,287.07	82,470.75	5%

2580	COVID AMERICAN RESCUE PLAN	1,614,286.01	230,380.83	754,091.80	860,194.21	47%

2700	INHERITANCE TAX	2,313,380.11	.00	.00	2,313,380.11	0%

2750	SINKING FUND	75,000.00	.00	.00	75,000.00	0%

2910	E-911 EMERGENCY MANAGEMENT	66,098.99	7,262.51	13,361.50	52,737.49	20%
	705-00 PUBLIC SAFETY SALES TAX	13,918,826.06	964,079.57	2,803,220.56	11,115,605.50	20%

2960	PUBLIC SAFETY SALES TAX	500,000.00	72,454.24	142,840.78	357,159.22	29%
	821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

2990	HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

3300	JAIL BOND FUND	.00	.00	.00	.00	0%

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DAKOTA
CURRENT EXPENDITURES FOR OCTOBER 31, 2024
SUMMARY REPORT

PAGE 5

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

3301	JAIL TAX BONDS CLOSED	.00	.00	.00	.00	0%
4010	----- HANDICAPPED ACCESSIBILITY CLOSED	.00	.00	.00	.00	0%
4200	----- JAIL CORRECTIONAL COMPLEX FUND	.00	.00	.00	.00	0%
	----- GRAND TOTAL	28,042,045.77	2,006,190.22	6,581,312.66	21,460,733.11	23%