

DAKOTA
CURRENT EXPENDITURES FOR AUGUST 31, 2024
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	.00	14,580.59	29,082.11	29,082.11-	0%
602-00	COUNTY CLERK	.00	16,520.97	33,453.50	33,453.50-	0%
603-00	COUNTY TREASURER	.00	36,668.18	72,436.62	72,436.62-	0%
604-00	REGISTER OF DEEDS	.00	4,602.50	9,167.66	9,167.66-	0%
605-00	ASSESSOR	.00	52,166.34	89,556.61	89,556.61-	0%
607-00	ELECTION COMMISSIONER	.00	.00	5,130.53	5,130.53-	0%
608-00	PLANNING & ZONING	.00	1,450.63	3,853.17	3,853.17-	0%
610-00	DATA PROCESSING DEPARTMENT	.00	4,794.90	9,589.80	9,589.80-	0%
621-00	CLERK OF DISTRICT COURT	.00	12,035.45	24,403.48	24,403.48-	0%
622-00	COUNTY COURT SYSTEM	.00	521.49	1,206.86	1,206.86-	0%
624-00	DISTRICT JUDGE	.00	264.86	386.95	386.95-	0%
625-00	PUBLIC DEFENDER	.00	14,362.14	28,850.92	28,850.92-	0%
629-00	LEGAL SERVICES	.00	35,638.53	61,853.89	61,853.89-	0%
631-00	CHILD SUPPORT	.00	4,197.32	8,394.64	8,394.64-	0%
636-00	ECONOMIC DEVELOPMENT	.00	.00	.00	.00-	0%
641-00	BUILDING & GROUND	.00	27,215.91	39,788.95	39,788.95-	0%
645-00	COOPERATIVE EXTENSION AGENT	.00	7,270.61	13,466.04	13,466.04-	0%
651-00	COUNTY SHERIFF	.00	189,730.82	329,833.23	329,833.23-	0%
652-00	COUNTY ATTORNEY	.00	40,834.89	81,236.20	81,236.20-	0%
653-00	COMMUNICATIONS CENTER	.00	50,011.25	114,422.50	114,422.50-	0%
668-00	LAW ENFORCEMENT GRANT	.00	.00	9,752.00	9,752.00-	0%
671-00	COUNTY JAIL	.00	265,585.49	511,622.77	511,622.77-	0%
675-00	DISTRICT PROBATION OFFICE	.00	.00	14,019.51	14,019.51-	0%
693-00	EMERGENCY MANAGEMENT	.00	6,966.80	13,233.38	13,233.38-	0%
701-00	HIGHWAY SUPERINTENDENT	.00	6,418.25	12,777.81	12,777.81-	0%
702-00	COUNTY SURVEYOR	.00	.00	.00	.00-	0%
733-00	NOXIOUS WEED CONTROL	.00	1,452.90	3,643.24	3,643.24-	0%
753-00	COUNTY HEALTH DEPARTMENT	.00	20,320.69	41,976.93	41,976.93-	0%
803-00	VETERAN'S SERVICE OFFICE	.00	6,029.52	12,618.10	12,618.10-	0%
839-00	VICTIMS ASSISTANCE	.00	.00	.00	.00-	0%
860-00	COUNTY LAW LIBRARY	.00	393.00	786.00	786.00-	0%
970-00	MISCELLANEOUS GENERAL	.00	27,844.69	84,069.05	84,069.05-	0%
971-00	MISCELLANEOUS - FLOODING	.00	.00	.00	.00-	0%
990-00	INTER FUND TRANSFERS	.00	18,340.11	18,974.91	18,974.91-	0%

0100	GENERAL	.00	866,218.83	1,679,587.36	1,679,587.36-	0%

0300	ROAD	.00	156,286.88	281,987.59	281,987.59-	0%

0302	HARD SURFACING FUND	.00	.00	.00	.00	0%

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0600	FEDERAL AID - ROADS	.00	.00	.00	.00	0%
0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	.00	.00	.00	.00	0%
0802	ROAD & BRIDGE IMPROVEMENT	.00	18,340.11	18,974.91	18,974.91-	0%
0990	VISITOR'S PROMOTION FUND	.00	30,010.11	55,056.64	55,056.64-	0%
1150	REG DEEDS PRESERVATN & MODERNIZATON	.00	826.23	1,652.46	1,652.46-	0%
1275	INSURANCE FUND	.00	203,012.12	266,883.91	266,883.91-	0%
2350	S.T.O.P. FUND	.00	.00	.00	.00	0%
2360	COUNTY DRUG LAW ENFORCEMENT	.00	.00	.00	.00	0%
2410	FEDERAL FORFEITURE FUND	.00	.00	.00	.00	0%
2501	CESF GRANT	.00	.00	.00	.00	0%
2502	HEALTH PLANNING GRANT FUND	.00	5,295.05	10,902.22	10,902.22-	0%
2503	HEALTH DISPARITY	.00	.00	.00	.00	0%

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2504	HEALTH DEPT PROGRAM GRANTS	.00	5,462.29	11,005.78	11,005.78-	0%

2505	L E EQUIPMENT GRANT FUND	.00	.00	.00	.00	0%

2506	CRIME COMMISSION ENHANCEMENT FUND	.00	.00	.00	.00	0%

2507	JUVENILE SERVICES AID FUND (LB561)	.00	4,959.57	9,526.19	9,526.19-	0%

2508	DCHD COVID 19 ACTIVITIES	.00	1,015.02	2,180.09	2,180.09-	0%

2580	COVID AMERICAN RESCUE PLAN	.00	41,509.99	300,148.44	300,148.44-	0%

2700	INHERITANCE TAX	.00	.00	.00	.00	0%

2750	SINKING FUND	.00	.00	.00	.00	0%

2910	E-911 EMERGENCY MANAGEMENT	.00	.00	6,098.99	6,098.99-	0%
	705-00 PUBLIC SAFETY SALES TAX	.00	499,371.31	1,034,803.76	1,034,803.76-	0%

2960	PUBLIC SAFETY SALES TAX	.00	32,653.94	70,386.54	70,386.54-	0%
	821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

2990	HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

3300	JAIL BOND FUND	.00	.00	.00	.00	0%

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3301	JAIL TAX BONDS CLOSED	.00	.00	.00	.00	0%
4010	HANDICAPPED ACCESSIBILITY CLOSED	.00	.00	.00	.00	0%
4200	JAIL CORRECTIONAL COMPLEX FUND	.00	.00	.00	.00	0%
	GRAND TOTAL	.00	1,365,590.14	2,714,391.12	2,714,391.12-	0%