

DAKOTA
CURRENT EXPENDITURES FOR JULY 31, 2024
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	.00	14,501.52	14,501.52	14,501.52-	0%
602-00	COUNTY CLERK	.00	16,932.53	16,932.53	16,932.53-	0%
603-00	COUNTY TREASURER	.00	35,768.44	35,768.44	35,768.44-	0%
604-00	REGISTER OF DEEDS	.00	4,565.16	4,565.16	4,565.16-	0%
605-00	ASSESSOR	.00	37,390.27	37,390.27	37,390.27-	0%
607-00	ELECTION COMMISSIONER	.00	5,130.53	5,130.53	5,130.53-	0%
608-00	PLANNING & ZONING	.00	2,402.54	2,402.54	2,402.54-	0%
610-00	DATA PROCESSING DEPARTMENT	.00	4,794.90	4,794.90	4,794.90-	0%
621-00	CLERK OF DISTRICT COURT	.00	12,368.03	12,368.03	12,368.03-	0%
622-00	COUNTY COURT SYSTEM	.00	685.37	685.37	685.37-	0%
624-00	DISTRICT JUDGE	.00	122.09	122.09	122.09-	0%
625-00	PUBLIC DEFENDER	.00	14,488.78	14,488.78	14,488.78-	0%
629-00	LEGAL SERVICES	.00	26,215.36	26,215.36	26,215.36-	0%
631-00	CHILD SUPPORT	.00	4,197.32	4,197.32	4,197.32-	0%
636-00	ECONOMIC DEVELOPMENT	.00	.00	.00	.00	0%
641-00	BUILDING & GROUND	.00	12,573.04	12,573.04	12,573.04-	0%
645-00	COOPERATIVE EXTENSION AGENT	.00	6,195.43	6,195.43	6,195.43-	0%
651-00	COUNTY SHERIFF	.00	140,102.41	140,102.41	140,102.41-	0%
652-00	COUNTY ATTORNEY	.00	40,401.31	40,401.31	40,401.31-	0%
653-00	COMMUNICATIONS CENTER	.00	64,411.25	64,411.25	64,411.25-	0%
668-00	LAW ENFORCEMENT GRANT	.00	9,752.00	9,752.00	9,752.00-	0%
671-00	COUNTY JAIL	.00	246,037.28	246,037.28	246,037.28-	0%
675-00	DISTRICT PROBATION OFFICE	.00	14,019.51	14,019.51	14,019.51-	0%
693-00	EMERGENCY MANAGEMENT	.00	6,266.58	6,266.58	6,266.58-	0%
701-00	HIGHWAY SUPERINTENDENT	.00	6,359.56	6,359.56	6,359.56-	0%
702-00	COUNTY SURVEYOR	.00	.00	.00	.00	0%
733-00	NOXIOUS WEED CONTROL	.00	2,190.34	2,190.34	2,190.34-	0%
753-00	COUNTY HEALTH DEPARTMENT	.00	21,656.24	21,656.24	21,656.24-	0%
803-00	VETERAN'S SERVICE OFFICE	.00	6,588.58	6,588.58	6,588.58-	0%
839-00	VICTIMS ASSISTANCE	.00	.00	.00	.00	0%
860-00	COUNTY LAW LIBRARY	.00	393.00	393.00	393.00-	0%
970-00	MISCELLANEOUS GENERAL	.00	56,224.36	56,224.36	56,224.36-	0%
971-00	MISCELLANEOUS - FLOODING	.00	.00	.00	.00	0%
990-00	INTER FUND TRANSFERS	.00	634.80	634.80	634.80-	0%

0100	GENERAL	.00	813,368.53	813,368.53	813,368.53-	0%

0300	ROAD	.00	125,700.71	125,700.71	125,700.71-	0%

0302	HARD SURFACING FUND	.00	.00	.00	.00	0%

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0600	FEDERAL AID - ROADS	.00	.00	.00	.00	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	.00	.00	.00	.00	0%

0802	ROAD & BRIDGE IMPROVEMENT	.00	634.80	634.80	634.80-	0%

0990	VISITOR'S PROMOTION FUND	.00	25,046.53	25,046.53	25,046.53-	0%

1150	REG DEEDS PRESERVATN & MODERNIZATON	.00	826.23	826.23	826.23-	0%

1275	INSURANCE FUND	.00	63,871.79	63,871.79	63,871.79-	0%

2350	S.T.O.P. FUND	.00	.00	.00	.00	0%

2360	COUNTY DRUG LAW ENFORCEMENT	.00	.00	.00	.00	0%

2410	FEDERAL FORFEITURE FUND	.00	.00	.00	.00	0%

2501	CESF GRANT	.00	.00	.00	.00	0%

2502	HEALTH PLANNING GRANT FUND	.00	5,607.17	5,607.17	5,607.17-	0%

2503	HEALTH DISPARITY	.00	.00	.00	.00	0%

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2504	HEALTH DEPT PROGRAM GRANTS	.00	5,543.49	5,543.49	5,543.49-	0%
2505	L E EQUIPMENT GRANT FUND	.00	.00	.00	.00	0%
2506	CRIME COMMISSION ENHANCEMENT FUND	.00	.00	.00	.00	0%
2507	JUVENILE SERVICES AID FUND (LB561)	.00	4,566.62	4,566.62	4,566.62-	0%
2508	DCHD COVID 19 ACTIVITIES	.00	1,165.07	1,165.07	1,165.07-	0%
2580	COVID AMERICAN RESCUE PLAN	.00	258,638.45	258,638.45	258,638.45-	0%
2700	INHERITANCE TAX	.00	.00	.00	.00	0%
2750	SINKING FUND	.00	.00	.00	.00	0%
2910	E-911 EMERGENCY MANAGEMENT	.00	6,098.99	6,098.99	6,098.99-	0%
	705-00 PUBLIC SAFETY SALES TAX	.00	535,432.45	535,432.45	535,432.45-	0%
2960	PUBLIC SAFETY SALES TAX	.00	37,732.60	37,732.60	37,732.60-	0%
	821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
2990	HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
3300	JAIL BOND FUND	.00	.00	.00	.00	0%

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3301	JAIL TAX BONDS CLOSED	.00	.00	.00	.00	0%

4010	HANDICAPPED ACCESSIBILITY CLOSED	.00	.00	.00	.00	0%

4200	JAIL CORRECTIONAL COMPLEX FUND	.00	.00	.00	.00	0%

	GRAND TOTAL	.00	1,348,800.98	1,348,800.98	1,348,800.98-	0%