

DAKOTA
CURRENT EXPENDITURES FOR JUNE 30, 2024
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	194,269.93	14,244.90	186,886.51	7,383.42	96%
602-00	COUNTY CLERK	217,745.43	17,392.63	213,080.48	4,664.95	98%
603-00	COUNTY TREASURER	470,529.93	34,628.13	457,058.86	13,471.07	97%
604-00	REGISTER OF DEEDS	60,401.27	4,565.17	59,676.09	725.18	99%
605-00	ASSESSOR	537,350.30	79,995.66	448,307.10	89,043.20	83%
607-00	ELECTION COMMISSIONER	45,535.00	5,351.86	36,029.30	9,505.70	79%
608-00	PLANNING & ZONING	25,364.60	1,407.29	23,130.87	2,233.73	91%
610-00	DATA PROCESSING DEPARTMENT	143,042.00	8,857.62	120,294.77	22,747.23	84%
621-00	CLERK OF DISTRICT COURT	160,760.58	12,330.63	156,304.44	4,456.14	97%
622-00	COUNTY COURT SYSTEM	22,710.76	792.27	13,087.62	9,623.14	58%
624-00	DISTRICT JUDGE	6,100.00	101.16	2,597.45	3,502.55	43%
625-00	PUBLIC DEFENDER	264,642.11	14,474.54	189,979.78	74,662.33	72%
629-00	LEGAL SERVICES	289,650.00	24,115.08	284,082.71	5,567.29	98%
631-00	CHILD SUPPORT	58,429.85	6,191.25	56,732.06	1,697.79	97%
636-00	ECONOMIC DEVELOPMENT	.00	.00	.00	.00	0%
641-00	BUILDING & GROUND	220,780.48	20,822.33	200,401.93	20,378.55	91%
645-00	COOPERATIVE EXTENSION AGENT	87,154.12	7,273.74	84,732.61	2,421.51	97%
651-00	COUNTY SHERIFF	2,223,944.91	267,619.69	2,142,715.02	81,229.89	96%
652-00	COUNTY ATTORNEY	558,318.86	41,599.65	518,080.10	40,238.76	93%
653-00	COMMUNICATIONS CENTER	614,400.00	50,011.25	543,945.87	70,454.13	89%
668-00	LAW ENFORCEMENT GRANT	50,000.00	.00	50,000.00	.00	100%
671-00	COUNTY JAIL	3,357,468.29	325,708.05	3,089,817.77	267,650.52	92%
675-00	DISTRICT PROBATION OFFICE	57,000.00	.00	56,077.98	922.02	98%
693-00	EMERGENCY MANAGEMENT	91,888.54	7,615.81	86,644.36	5,244.18	94%
701-00	HIGHWAY SUPERINTENDENT	82,327.74	7,209.85	82,046.95	280.79	100%
702-00	COUNTY SURVEYOR	15,000.00	.00	7,057.50	7,942.50	47%
733-00	NOXIOUS WEED CONTROL	37,847.50	300.47	4,548.43	33,299.07	12%
753-00	COUNTY HEALTH DEPARTMENT	330,513.03	20,521.61	297,555.74	32,957.29	90%
803-00	VETERAN'S SERVICE OFFICE	103,251.81	6,854.52	84,662.93	18,588.88	82%
839-00	VICTIMS ASSISTANCE	10,000.00	.00	.00	10,000.00	0%
860-00	COUNTY LAW LIBRARY	4,600.00	393.00	4,545.00	55.00	99%
970-00	MISCELLANEOUS GENERAL	1,643,247.50	529,567.76	1,174,496.77	468,750.73	71%
971-00	MISCELLANEOUS - FLOODING	.00	.00	.00	.00	0%
990-00	INTER FUND TRANSFERS	1,055,052.89	365,377.48	785,967.63	269,085.26	74%

0100	GENERAL	13,039,327.43	1,875,323.40	11,460,544.63	1,578,782.80	88%

0300	ROAD	2,230,788.36	310,723.73	2,067,077.80	163,710.56	93%

0302	HARD SURFACING FUND	21,524.14	9,624.14	21,524.14	.00	100%

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0600	FEDERAL AID - ROADS	588,851.81	.00	.00	588,851.81	0%
0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	410,285.27	.00	.00	410,285.27	0%
0802	ROAD & BRIDGE IMPROVEMENT	568,954.28	193,517.80	546,209.78	22,744.50	96%
0990	VISITOR'S PROMOTION FUND	275,000.00	23,048.53	274,799.75	200.25	100%
1150	REG DEEDS PRESERVATN & MODERNIZATON	21,351.78	821.86	9,892.32	11,459.46	46%
1275	INSURANCE FUND	2,706,369.00	70,545.18	1,752,923.43	953,445.57	65%
2350	S.T.O.P. FUND	8,191.91	.00	.00	8,191.91	0%
2360	COUNTY DRUG LAW ENFORCEMENT	10,000.00	.00	.00	10,000.00	0%
2410	FEDERAL FORFEITURE FUND	15,000.00	.00	.00	15,000.00	0%
2501	CESF GRANT	.00	.00	.00	.00	0%
2502	HEALTH PLANNING GRANT FUND	133,051.33	15,805.32	81,526.30	51,525.03	61%
2503	HEALTH DISPARITY	60,461.41	53,337.07	60,461.41	.00	100%

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2504	HEALTH DEPT PROGRAM GRANTS	269,793.15	96,712.59	186,129.28	83,663.87	69%
2505	L E EQUIPMENT GRANT FUND	10,000.00	.00	.00	10,000.00	0%
2506	CRIME COMMISSION ENHANCEMENT FUND	.00	.00	.00	.00	0%
2507	JUVENILE SERVICES AID FUND (LB561)	81,518.98	4,390.39	70,348.73	11,170.25	86%
2508	DCHD COVID 19 ACTIVITIES	71,713.94	50,098.93	64,086.39	7,627.55	89%
2580	COVID AMERICAN RESCUE PLAN	2,418,208.98	32,148.25	907,003.84	1,511,205.14	38%
2700	INHERITANCE TAX	1,814,160.87	.00	185,000.00	1,629,160.87	10%
2750	SINKING FUND	50,000.00	.00	.00	50,000.00	0%
2910	E-911 EMERGENCY MANAGEMENT	66,572.71	.00	30,933.65	35,639.06	46%
	705-00 PUBLIC SAFETY SALES TAX	12,331,797.92	894,955.55	6,685,726.97	5,646,070.95	54%
2960	PUBLIC SAFETY SALES TAX	500,000.00	34,181.76	427,810.15	72,189.85	86%
	821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
2990	HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
3300	JAIL BOND FUND	452.50	.00	452.50	.00	100%

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3301	JAIL TAX BONDS CLOSED	.00	.00	.00	.00	0%

4010	HANDICAPPED ACCESSIBILITY CLOSED	.00	.00	.00	.00	0%

4200	JAIL CORRECTIONAL COMPLEX FUND	.00	.00	.00	.00	0%

	GRAND TOTAL	25,371,577.85	2,770,278.95	18,146,724.10	7,224,853.75	72%