

DAKOTA  
 CURRENT EXPENDITURES FOR NOVEMBER 30, 2023  
 SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
*****						
601-00	COUNTY COMMISSIONERS	194,269.93	14,436.54	72,756.77	121,513.16	37%
602-00	COUNTY CLERK	217,745.43	17,220.65	81,610.45	136,134.98	37%
603-00	COUNTY TREASURER	470,529.93	35,204.52	176,109.04	294,420.89	37%
604-00	REGISTER OF DEEDS	60,401.27	4,642.61	24,004.91	36,396.36	40%
605-00	ASSESSOR	537,350.30	36,323.38	123,052.49	414,297.81	23%
607-00	ELECTION COMMISSIONER	45,535.00	273.48	624.96	44,910.04	1%
608-00	PLANNING & ZONING	25,364.60	1,531.96	8,504.97	16,859.63	34%
610-00	DATA PROCESSING DEPARTMENT	143,042.00	14,265.40	78,277.75	64,764.25	55%
621-00	CLERK OF DISTRICT COURT	160,760.58	12,116.10	59,458.19	101,302.39	37%
622-00	COUNTY COURT SYSTEM	22,710.76	631.60	6,196.65	16,514.11	27%
624-00	DISTRICT JUDGE	6,100.00	155.76	1,123.32	4,976.68	18%
625-00	PUBLIC DEFENDER	264,642.11	15,973.94	73,950.68	190,691.43	28%
629-00	LEGAL SERVICES	289,650.00	51,133.38	112,215.91	177,434.09	39%
631-00	CHILD SUPPORT	58,429.85	4,197.32	22,122.87	36,306.98	38%
636-00	ECONOMIC DEVELOPMENT	.00	.00	.00	.00	0%
641-00	BUILDING & GROUND	220,780.48	15,950.13	74,014.11	146,766.37	34%
645-00	COOPERATIVE EXTENSION AGENT	87,154.12	6,728.92	34,494.07	52,660.05	40%
651-00	COUNTY SHERIFF	2,223,944.91	156,892.03	777,607.03	1,446,337.88	35%
652-00	COUNTY ATTORNEY	558,318.86	37,907.65	188,109.16	370,209.70	34%
653-00	COMMUNICATIONS CENTER	614,400.00	100,022.50	193,267.12	421,132.88	31%
668-00	LAW ENFORCEMENT GRANT	50,000.00	.00	1,377.23	48,622.77	3%
671-00	COUNTY JAIL	3,357,468.29	250,873.43	1,192,863.08	2,164,605.21	36%
675-00	DISTRICT PROBATION OFFICE	57,000.00	.00	28,038.96	28,961.04	49%
693-00	EMERGENCY MANAGEMENT	91,888.54	11,067.28	37,286.40	54,602.14	41%
701-00	HIGHWAY SUPERINTENDENT	82,327.74	6,670.28	31,566.61	50,761.13	38%
702-00	COUNTY SURVEYOR	15,000.00	400.00	4,575.00	10,425.00	31%
733-00	NOXIOUS WEED CONTROL	37,847.50	.00	3,833.16	34,014.34	10%
753-00	COUNTY HEALTH DEPARTMENT	330,513.03	35,939.39	123,555.75	206,957.28	37%
803-00	VETERAN'S SERVICE OFFICE	103,251.81	7,648.55	35,252.35	67,999.46	34%
839-00	VICTIMS ASSISTANCE	10,000.00	.00	.00	10,000.00	0%
860-00	COUNTY LAW LIBRARY	4,600.00	374.00	1,870.00	2,730.00	41%
970-00	MISCELLANEOUS GENERAL	1,643,247.50	59,032.64	187,153.60	1,456,093.90	11%
971-00	MISCELLANEOUS - FLOODING	.00	.00	.00	.00	0%
990-00	INTER FUND TRANSFERS	1,055,052.89	120.00	77,243.60	977,809.29	7%
-----						
0100	GENERAL	13,039,327.43	897,733.44	3,832,116.19	9,207,211.24	29%
-----						
0300	ROAD	2,230,788.36	207,579.57	804,190.90	1,426,597.46	36%
-----						
0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%
-----						

DAKOTA  
 CURRENT EXPENDITURES FOR NOVEMBER 30, 2023  
 SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
0600	FEDERAL AID - ROADS	588,851.81	.00	.00	588,851.81	0%
0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	410,285.27	.00	.00	410,285.27	0%
0802	ROAD & BRIDGE IMPROVEMENT	568,954.28	120.00	26,766.70	542,187.58	5%
0990	VISITOR'S PROMOTION FUND	275,000.00	26,971.37	142,034.56	132,965.44	52%
1150	REG DEEDS PRESERVATN & MODERNIZATON	21,351.78	821.86	4,109.30	17,242.48	19%
1275	INSURANCE FUND	2,706,369.00	176,122.06	724,767.67	1,981,601.33	27%
2350	S.T.O.P. FUND	8,191.91	.00	.00	8,191.91	0%
2360	COUNTY DRUG LAW ENFORCEMENT	10,000.00	.00	.00	10,000.00	0%
2410	FEDERAL FORFEITURE FUND	15,000.00	.00	.00	15,000.00	0%
2501	CESF GRANT	.00	.00	.00	.00	0%
2502	HEALTH PLANNING GRANT FUND	133,051.33	2,840.63	22,655.48	110,395.85	17%
2503	HEALTH DISPARITY	60,461.41	.00	124.34	60,337.07	0%

DAKOTA  
 CURRENT EXPENDITURES FOR NOVEMBER 30, 2023  
 SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
*****						
2504	HEALTH DEPT PROGRAM GRANTS	269,793.15	6,075.30	44,024.64	225,768.51	16%
-----						
2505	L E EQUIPMENT GRANT FUND	10,000.00	.00	.00	10,000.00	0%
-----						
2506	CRIME COMMISSION ENHANCEMENT FUND	.00	.00	.00	.00	0%
-----						
2507	JUVENILE SERVICES AID FUND (LB561)	81,518.98	6,699.78	32,040.38	49,478.60	39%
-----						
2508	DCHD COVID 19 ACTIVITIES	71,713.94	1,014.98	5,644.81	66,069.13	8%
-----						
2580	COVID AMERICAN RESCUE PLAN	2,418,208.98	101,720.36	362,235.46	2,055,973.52	15%
-----						
2700	INHERITANCE TAX	1,814,160.87	.00	.00	1,814,160.87	0%
-----						
2750	SINKING FUND	50,000.00	.00	.00	50,000.00	0%
-----						
2910	E-911 EMERGENCY MANAGEMENT	66,572.71	.00	14,819.72	51,752.99	22%
	705-00 PUBLIC SAFETY SALES TAX	12,331,797.92	564,806.78	2,374,555.72	9,957,242.20	19%
-----						
2960	PUBLIC SAFETY SALES TAX	500,000.00	34,840.87	191,141.76	308,858.24	38%
	821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
-----						
2990	HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
-----						
3300	JAIL BOND FUND	452.50	.00	452.50	.00	100%
-----						

DAKOTA  
 CURRENT EXPENDITURES FOR NOVEMBER 30, 2023  
 SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
*****						
3301	JAIL TAX BONDS CLOSED	.00	.00	.00	.00	0%
-----						
4010	HANDICAPPED ACCESSIBILITY CLOSED	.00	.00	.00	.00	0%
-----						
4200	JAIL CORRECTIONAL COMPLEX FUND	.00	.00	.00	.00	0%
-----						
	GRAND TOTAL	25,371,577.85	1,462,540.22	6,207,124.41	19,164,453.44	24%