

DAKOTA
CURRENT EXPENDITURES FOR JULY 31, 2023
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	.00	14,286.46	14,286.46	14,286.46-	0%
602-00	COUNTY CLERK	.00	16,076.02	16,076.02	16,076.02-	0%
603-00	COUNTY TREASURER	.00	32,837.68	32,837.68	32,837.68-	0%
604-00	REGISTER OF DEEDS	.00	4,288.78	4,288.78	4,288.78-	0%
605-00	ASSESSOR	.00	16,597.96	16,597.96	16,597.96-	0%
607-00	ELECTION COMMISSIONER	.00	.00	.00	.00	0%
608-00	PLANNING & ZONING	.00	1,963.91	1,963.91	1,963.91-	0%
610-00	DATA PROCESSING DEPARTMENT	.00	6,688.10	6,688.10	6,688.10-	0%
621-00	CLERK OF DISTRICT COURT	.00	11,871.38	11,871.38	11,871.38-	0%
622-00	COUNTY COURT SYSTEM	.00	1,756.54	1,756.54	1,756.54-	0%
624-00	DISTRICT JUDGE	.00	28.11	28.11	28.11-	0%
625-00	PUBLIC DEFENDER	.00	14,626.37	14,626.37	14,626.37-	0%
629-00	LEGAL SERVICES	.00	8,730.06	8,730.06	8,730.06-	0%
631-00	CHILD SUPPORT	.00	4,191.00	4,191.00	4,191.00-	0%
636-00	ECONOMIC DEVELOPMENT	.00	.00	.00	.00	0%
641-00	BUILDING & GROUND	.00	17,712.79	17,712.79	17,712.79-	0%
645-00	COOPERATIVE EXTENSION AGENT	.00	6,010.07	6,010.07	6,010.07-	0%
651-00	COUNTY SHERIFF	.00	145,655.83	145,655.83	145,655.83-	0%
652-00	COUNTY ATTORNEY	.00	37,266.51	37,266.51	37,266.51-	0%
653-00	COMMUNICATIONS CENTER	.00	46,622.31	46,622.31	46,622.31-	0%
668-00	LAW ENFORCEMENT GRANT	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	.00	230,127.91	230,127.91	230,127.91-	0%
675-00	DISTRICT PROBATION OFFICE	.00	14,019.45	14,019.45	14,019.45-	0%
693-00	EMERGENCY MANAGEMENT	.00	7,467.72	7,467.72	7,467.72-	0%
701-00	HIGHWAY SUPERINTENDENT	.00	6,022.19	6,022.19	6,022.19-	0%
702-00	COUNTY SURVEYOR	.00	1,120.00	1,120.00	1,120.00-	0%
733-00	NOXIOUS WEED CONTROL	.00	3,689.41	3,689.41	3,689.41-	0%
753-00	COUNTY HEALTH DEPARTMENT	.00	22,166.38	22,166.38	22,166.38-	0%
803-00	VETERAN'S SERVICE OFFICE	.00	6,965.49	6,965.49	6,965.49-	0%
839-00	VICTIMS ASSISTANCE	.00	.00	.00	.00	0%
860-00	COUNTY LAW LIBRARY	.00	.00	.00	.00	0%
970-00	MISCELLANEOUS GENERAL	.00	50,849.05	50,849.05	50,849.05-	0%
971-00	MISCELLANEOUS - FLOODING	.00	.00	.00	.00	0%
990-00	INTER FUND TRANSFERS	.00	52,464.40	52,464.40	52,464.40-	0%

0100	GENERAL	.00	782,101.88	782,101.88	782,101.88-	0%

0300	ROAD	.00	146,071.22	146,071.22	146,071.22-	0%

0302	HARD SURFACING FUND	.00	.00	.00	.00	0%

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0600	FEDERAL AID - ROADS	.00	.00	.00	.00	0%
0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	.00	.00	.00	.00	0%
0802	ROAD & BRIDGE IMPROVEMENT	.00	1,987.50	1,987.50	1,987.50-	0%
0990	VISITOR'S PROMOTION FUND	.00	21,580.91	21,580.91	21,580.91-	0%
1150	REG DEEDS PRESERVATN & MODERNIZATON	.00	821.86	821.86	821.86-	0%
1275	INSURANCE FUND	.00	97,653.29	97,653.29	97,653.29-	0%
2350	S.T.O.P. FUND	.00	.00	.00	.00	0%
2360	COUNTY DRUG LAW ENFORCEMENT	.00	.00	.00	.00	0%
2410	FEDERAL FORFEITURE FUND	.00	.00	.00	.00	0%
2501	CESF GRANT	.00	.00	.00	.00	0%
2502	HEALTH PLANNING GRANT FUND	.00	4,854.40	4,854.40	4,854.40-	0%
2503	HEALTH DISPARITY	.00	124.34	124.34	124.34-	0%

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2504	HEALTH DEPT PROGRAM GRANTS	.00	6,105.23	6,105.23	6,105.23-	0%
2505	L E EQUIPMENT GRANT FUND	.00	.00	.00	.00	0%
2506	CRIME COMMISSION ENHANCEMENT FUND	.00	.00	.00	.00	0%
2507	JUVENILE SERVICES AID FUND (LB561)	.00	6,767.15	6,767.15	6,767.15-	0%
2508	DCHD COVID 19 ACTIVITIES	.00	1,069.71	1,069.71	1,069.71-	0%
2580	COVID AMERICAN RESCUE PLAN	.00	10,093.86	10,093.86	10,093.86-	0%
2700	INHERITANCE TAX	.00	.00	.00	.00	0%
2750	SINKING FUND	.00	.00	.00	.00	0%
2910	E-911 EMERGENCY MANAGEMENT	.00	6,572.71	6,572.71	6,572.71-	0%
	705-00 PUBLIC SAFETY SALES TAX	.00	343,857.94	343,857.94	343,857.94-	0%
2960	PUBLIC SAFETY SALES TAX	.00	40,155.76	40,155.76	40,155.76-	0%
	821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
2990	HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
3300	JAIL BOND FUND	.00	.00	.00	.00	0%

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3301	JAIL TAX BONDS CLOSED	.00	.00	.00	.00	0%

4010	HANDICAPPED ACCESSIBILITY CLOSED	.00	.00	.00	.00	0%

4200	JAIL CORRECTIONAL COMPLEX FUND	.00	.00	.00	.00	0%

	GRAND TOTAL	.00	1,125,959.82	1,125,959.82	1,125,959.82-	0%