

DAKOTA
CURRENT EXPENDITURES FOR MARCH 31 2023
SUMMARY REPORT

		Budget Adopted			Expenditures			Year-to-date Expenditures			Budget Remaining			Percent Used			

601-00	COUNTY COMMISSIONERS	193	609	90	14	089	76	138	295	42	55	314	48	71-			
602 00	COUNTY CLERK	241	366	11	15	864	79	179	062	99	62	303	12	74-			
603 00	COUNTY TREASURER	446	779	11	35	231	92	336	532	10	110	247	01	75-			
604-00	REGISTER OF DEEDS	56	381	68	4	288	78	41	225	24	15	156	44	73-			
605-00	ASSESSOR	569	864	01	65	709	28	289	676	98	280	187	03	51-			
607 00	ELECTION COMMISSIONER	42	285	00			00	31	467	00	10	818	00	74-			
608-00	PLANNING & ZONING	23	441	02	3	419	54	18	598	60	4	842	42	79-			
610-00	DATA PROCESSING DEPARTMENT	139	000	00	4	737	74	110	069	55	28	930	45	79-			
621-00	CLERK OF DISTRICT COURT	157	273	25	12	002	62	115	484	11	41	789	14	73-			
622-00	COUNTY COURT SYSTEM	22	125	00		758	36	8	431	53	13	693	47	38-			
624-00	DISTRICT JUDGE	6	055	00			00	1	802	01	4	252	99	30-			
625-00	PUBLIC DEFENDER	267	874	78	14	133	99	132	446	21	135	428	57	49-			
629-00	LEGAL SERVICES	273	500	00	12	395	72	200	274	15	73	225	85	73-			
631-00	CHILD SUPPORT	55	731	36	4	328	99	36	088	00	19	643	36	65-			
636-00	ECONOMIC DEVELOPMENT			00			00			00			00	0-			
641-00	BUILDING & GROUND	205	467	56	31	824	03	149	283	50	56	184	06	73-			
645-00	COOPERATIVE EXTENSION AGENT	80	661	19	6	186	10	54	653	70	26	007	49	68-			
651-00	COUNTY SHERIFF	1	929	346	34	131	353	04	1	356	572	592	40	70-			
652-00	COUNTY ATTORNEY	582	627	49	37	183	07	348	821	47	233	806	02	60-			
653-00	COMMUNICATIONS CENTER	574	400	00	46	622	31	363	394	94	211	005	06	63-			
668-00	LAW ENFORCEMENT GRANT	50	000	00	2	190	00	2	190	00	47	810	00	4-			
671-00	COUNTY JAIL	3	018	606	57	247	035	66	2	223	795	171	45	74-			
675-00	DISTRICT PROBATION OFFICE	56	000	00			00	41	406	28	14	593	72	74-			
693 00	EMERGENCY MANAGEMENT	87	536	77	5	954	50	58	951	00	28	585	77	67-			
701-00	HIGHWAY SUPERINTENDENT	75	337	74	6	010	96	59	265	13	16	072	61	79-			
702-00	COUNTY SURVEYOR	10	000	00			00		830	00	9	170	00	8-			
733-00	NOXIOUS WEED CONTROL	13	924	73	1	637	70	5	153	57	8	771	16	37-			
753-00	COUNTY HEALTH DEPARTMENT	371	859	18	26	410	59	234	364	55	137	494	63	63-			
803-00	VETERAN S SERVICE OFFICE	106	594	42	7	914	67	74	895	85	31	698	57	70-			
839-00	VICTIMS ASSISTANCE	10	000	00			00			00	10	000	00	0-			
860-00	COUNTY LAW LIBRARY	4	280	00			00	2	715	92	1	564	08	63-			
970 00	MISCELLANEOUS GENERAL	1	306	679	72	20	317	00	264	476	1	042	203	43			
971-00	MISCELLANEOUS - FLOODING	409	701	12			00	220	221	11	189	480	01	54-			
990-00	INTER FUND TRANSFERS	1	308	365	82	3	163	50	786	352	43	522	013	39			

0100	GENERAL	12	696	674	87	760	764	62	7	886	618	69	4	810	056	18	62-

0300	ROAD	2	241	094	15	164	097	70	1	191	806	86	1	049	287	29	53-

0302	HARD SURFACING FUND	21	524	14			00			00	21	524	14				0-

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0600	FEDERAL AID - ROADS	548 356 20	00	00	548 356 20	0-
0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	354 695 62	00	34 941 03	319 754 59	10-
0802	ROAD & BRIDGE IMPROVEMENT	1 124 009 92	3 163 50	986 352 43	137 657 49	88-
0990	VISITOR S PROMOTION FUND	275 000 00	15 876 02	202 907 87	72 092 13	74-
1150	REG DEEDS PRESERVATN & MODERNIZATON	29 607 76	844 04	7 356 36	22 251 40	25-
1275	INSURANCE FUND	1 951 161 59	197 386 60	1 696 066 82	255 094 77	87-
2350	S T O P FUND	10 000 00	00	00	10 000 00	0-
2360	COUNTY DRUG LAW ENFORCEMENT	10 000 00	00	00	10 000 00	0-
2410	FEDERAL FORFEITURE FUND	15 000 00	00	00	15 000 00	0-
2501	CBSF GRANT	00	00	00	00	0-
2502	HEALTH PLANNING GRANT FUND	125 190 46	4 934 33	28 865 04	96 325 42	23-
2503	HEALTH DISPARITY	61 528 00	874 72	4 680 03	56 847 97	8-

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2504 HEALTH DEPT PROGRAM GRANTS	197 248 55	18 562 04	68 266 09	128 982 46	35-

2505 L E EQUIPMENT GRANT FUND	10 000 00	00	00	10 000 00	0-

2506 CRIME COMMISSION ENHANCEMENT FUND	2 500 00	00	2 500 00	00	100-

2507 JUVENILE SERVICES AID FUND (LB561)	99 026 66	6 746 80	49 233 29	49 793 37	50-

2508 DCHD COVID 19 ACTIVITIES	408 500 00	20 362 51	41 554 66	366 945 34	10-

2580 COVID AMERICAN RESCUE PLAN	3 591 013 85	61 968 98	686 780 73	2 904 233 12	19-

2700 INHERITANCE TAX	2 046 140 16	00	405 000 00	1 641 140 16	20-

2750 SINKING FUND	25 000 00	00	00	25 000 00	0-

2910 E-911 EMERGENCY MANAGEMENT 705-00 PUBLIC SAFETY SALES TAX	65 259 26 13 711 856 32	00 538 046 01	44 195 69 5 760 811 74	21 063 57 7 951 044 58	68- 42-

2960 PUBLIC SAFETY SALES TAX 821-00 HUNT MEMORIAL FUND	500 000 00 00	43 228 77 00	310 304 84 00	189 695 16 00	62- 0-

2990 HUNT MEMORIAL FUND	00	00	00	00	0-

3300 JAIL BOND FUND	279 947 54	00	00	279 947 54	0-

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3301	JAIL TAX BONDS CLOSED	00	00	00	00	0-
4010	HANDICAPPED ACCESSIBILITY CLOSED	00	00	00	00	0-
4200	JAIL CORRECTIONAL COMPLEX FUND	00	00	00	00	0-
GRAND TOTAL		26 688 478 73	1 298 810 63	13 647 430 43	13 041 048 30	51-