

DAKOTA  
CURRENT EXPENDITURES FOR AUGUST 29, 2022  
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
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601-00	COUNTY COMMISSIONERS	.00	13,708.79	32,996.17	32,996.17-	0%
602-00	COUNTY CLERK	.00	16,588.12	38,989.05	38,989.05-	0%
603-00	COUNTY TREASURER	.00	32,948.35	79,324.14	79,324.14-	0%
604-00	REGISTER OF DEEDS	.00	4,127.26	10,123.26	10,123.26-	0%
605-00	ASSESSOR	.00	14,109.69	33,387.10	33,387.10-	0%
607-00	ELECTION COMMISSIONER	.00	.00	40.00	40.00-	0%
608-00	PLANNING & ZONING	.00	1,362.91	4,678.78	4,678.78-	0%
610-00	DATA PROCESSING DEPARTMENT	.00	5,368.98	9,509.68	9,509.68-	0%
621-00	CLERK OF DISTRICT COURT	.00	11,407.80	27,542.44	27,542.44-	0%
622-00	COUNTY COURT SYSTEM	.00	521.99	1,190.47	1,190.47-	0%
624-00	DISTRICT JUDGE	.00	7.25	185.48	185.48-	0%
625-00	PUBLIC DEFENDER	.00	13,305.01	31,382.00	31,382.00-	0%
629-00	LEGAL SERVICES	.00	27,591.57	39,239.10	39,239.10-	0%
631-00	CHILD SUPPORT	.00	3,871.48	9,161.52	9,161.52-	0%
636-00	ECONOMIC DEVELOPMENT	.00	.00	.00	.00	0%
641-00	BUILDING & GROUND	.00	15,387.81	30,851.51	30,851.51-	0%
645-00	COOPERATIVE EXTENSION AGENT	.00	5,975.44	12,755.50	12,755.50-	0%
651-00	COUNTY SHERIFF	.00	140,198.64	313,946.81	313,946.81-	0%
652-00	COUNTY ATTORNEY	.00	32,068.04	77,374.43	77,374.43-	0%
653-00	COMMUNICATIONS CENTER	.00	41,830.54	83,661.08	83,661.08-	0%
668-00	LAW ENFORCEMENT GRANT	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	.00	210,157.24	483,321.94	483,321.94-	0%
675-00	DISTRICT PROBATION OFFICE	.00	.00	13,367.38	13,367.38-	0%
693-00	EMERGENCY MANAGEMENT	.00	7,344.39	15,346.13	15,346.13-	0%
701-00	HIGHWAY SUPERINTENDENT	.00	5,459.92	13,419.52	13,419.52-	0%
702-00	COUNTY SURVEYOR	.00	.00	.00	.00	0%
733-00	NOXIOUS WEED CONTROL	.00	.00	.00	.00	0%
753-00	COUNTY HEALTH DEPARTMENT	.00	21,374.80	57,850.35	57,850.35-	0%
803-00	VETERAN'S SERVICE OFFICE	.00	9,408.13	19,240.67	19,240.67-	0%
839-00	VICTIMS ASSISTANCE	.00	.00	.00	.00	0%
860-00	COUNTY LAW LIBRARY	.00	339.49	678.98	678.98-	0%
970-00	MISCELLANEOUS GENERAL	.00	10,017.38	57,339.80	57,339.80-	0%
971-00	MISCELLANEOUS - FLOODING	.00	11,559.15	21,584.39	21,584.39-	0%
990-00	INTER FUND TRANSFERS	.00	.00	988.00	988.00-	0%
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0100	GENERAL	.00	656,040.17	1,519,475.68	1,519,475.68-	0%
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0300	ROAD	.00	124,264.29	253,082.19	253,082.19-	0%
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0302	HARD SURFACING FUND	.00	.00	.00	.00	0%
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0600	FEDERAL AID - ROADS	.00	.00	.00	.00	0%
0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	.00	.00	.00	.00	0%
0802	ROAD & BRIDGE IMPROVEMENT	.00	.00	988.00	988.00-	0%
0990	VISITOR'S PROMOTION FUND	.00	26,120.50	48,616.91	48,616.91-	0%
1150	REG DEEDS PRESERVATN & MODERNIZATON	.00	814.04	1,628.08	1,628.08-	0%
1275	INSURANCE FUND	.00	166,215.84	399,621.05	399,621.05-	0%
2350	S.T.O.P. FUND	.00	.00	.00	.00	0%
2360	COUNTY DRUG LAW ENFORCEMENT	.00	.00	.00	.00	0%
2410	FEDERAL FORFEITURE FUND	.00	.00	.00	.00	0%
2501	CESF GRANT	.00	.00	.00	.00	0%
2502	HEALTH PLANNING GRANT FUND	.00	4,502.90	11,280.55	11,280.55-	0%
2503	HEALTH DISPARITY	.00	157.50	306.36	306.36-	0%

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2504 HEALTH DEPT PROGRAM GRANTS	.00	5,868.75	13,053.92	13,053.92-	0%
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2505 L E EQUIPMENT GRANT FUND	.00	.00	.00	.00	0%
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2506 CRIME COMMISSION ENHANCEMENT FUND	.00	.00	.00	.00	0%
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2507 JUVENILE SERVICES AID FUND (LB561)	.00	6,700.51	12,833.69	12,833.69-	0%
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2508 DCHD COVID 19 ACTIVITIES	.00	1,065.12	3,280.71	3,280.71-	0%
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2580 COVID AMERICAN RESCUE PLAN	.00	27,900.00	58,455.00	58,455.00-	0%
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2700 INHERITANCE TAX	.00	55,000.00	55,000.00	55,000.00-	0%
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2750 SINKING FUND	.00	.00	.00	.00	0%
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2910 E-911 EMERGENCY MANAGEMENT	.00	.00	15,259.26	15,259.26-	0%
705-00 PUBLIC SAFETY SALES TAX	.00	457,578.35	948,288.23	948,288.23-	0%
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2960 PUBLIC SAFETY SALES TAX	.00	38,968.90	74,882.51	74,882.51-	0%
821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
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2990 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
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3300 JAIL BOND FUND	.00	.00	.00	.00	0%
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3301 JAIL TAX BONDS CLOSED	.00	.00	.00	.00	0%
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4010 HANDICAPPED ACCESSIBILITY CLOSED	.00	.00	.00	.00	0%
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4200 JAIL CORRECTIONAL COMPLEX FUND	.00	.00	.00	.00	0%
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GRAND TOTAL	.00	1,113,618.52	2,467,763.91	2,467,763.91-	0%