

DAKOTA
CURRENT EXPENDITURES FOR JULY 27, 2022
SUMMARY REPORT

		Budget	Expenditures	Year-to-date	Budget	Percent
		Adopted		Expenditures	Remaining	Used

601-00	COUNTY COMMISSIONERS	.00	19,287.38	19,287.38	19,287.38-	0%
602-00	COUNTY CLERK	.00	22,400.93	22,400.93	22,400.93-	0%
603-00	COUNTY TREASURER	.00	46,375.79	46,375.79	46,375.79-	0%
604-00	REGISTER OF DEEDS	.00	5,996.00	5,996.00	5,996.00-	0%
605-00	ASSESSOR	.00	19,277.41	19,277.41	19,277.41-	0%
607-00	ELECTION COMMISSIONER	.00	40.00	40.00	40.00-	0%
608-00	PLANNING & ZONING	.00	3,315.87	3,315.87	3,315.87-	0%
610-00	DATA PROCESSING DEPARTMENT	.00	4,140.70	4,140.70	4,140.70-	0%
621-00	CLERK OF DISTRICT COURT	.00	16,134.64	16,134.64	16,134.64-	0%
622-00	COUNTY COURT SYSTEM	.00	668.48	668.48	668.48-	0%
624-00	DISTRICT JUDGE	.00	178.23	178.23	178.23-	0%
625-00	PUBLIC DEFENDER	.00	18,076.99	18,076.99	18,076.99-	0%
629-00	LEGAL SERVICES	.00	11,647.53	11,647.53	11,647.53-	0%
631-00	CHILD SUPPORT	.00	5,290.04	5,290.04	5,290.04-	0%
636-00	ECONOMIC DEVELOPMENT	.00	.00	.00	.00	0%
641-00	BUILDING & GROUND	.00	15,463.70	15,463.70	15,463.70-	0%
645-00	COOPERATIVE EXTENSION AGENT	.00	6,780.06	6,780.06	6,780.06-	0%
651-00	COUNTY SHERIFF	.00	173,748.17	173,748.17	173,748.17-	0%
652-00	COUNTY ATTORNEY	.00	45,306.39	45,306.39	45,306.39-	0%
653-00	COMMUNICATIONS CENTER	.00	41,830.54	41,830.54	41,830.54-	0%
668-00	LAW ENFORCEMENT GRANT	.00	.00	.00	.00	0%
671-00	COUNTY JAIL	.00	273,164.70	273,164.70	273,164.70-	0%
675-00	DISTRICT PROBATION OFFICE	.00	13,367.38	13,367.38	13,367.38-	0%
693-00	EMERGENCY MANAGEMENT	.00	8,001.74	8,001.74	8,001.74-	0%
701-00	HIGHWAY SUPERINTENDENT	.00	7,959.60	7,959.60	7,959.60-	0%
702-00	COUNTY SURVEYOR	.00	.00	.00	.00	0%
733-00	NOXIOUS WEED CONTROL	.00	.00	.00	.00	0%
753-00	COUNTY HEALTH DEPARTMENT	.00	36,475.55	36,475.55	36,475.55-	0%
803-00	VETERAN'S SERVICE OFFICE	.00	9,832.54	9,832.54	9,832.54-	0%
839-00	VICTIMS ASSISTANCE	.00	.00	.00	.00	0%
860-00	COUNTY LAW LIBRARY	.00	339.49	339.49	339.49-	0%
970-00	MISCELLANEOUS GENERAL	.00	47,322.42	47,322.42	47,322.42-	0%
971-00	MISCELLANEOUS - FLOODING	.00	10,025.24	10,025.24	10,025.24-	0%
990-00	INTER FUND TRANSFERS	.00	988.00	988.00	988.00-	0%

0100	GENERAL	.00	863,435.51	863,435.51	863,435.51-	0%

0300	ROAD	.00	128,817.90	128,817.90	128,817.90-	0%

0302	HARD SURFACING FUND	.00	.00	.00	.00	0%

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0600	FEDERAL AID - ROADS	.00	.00	.00	.00	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	.00	.00	.00	.00	0%

0802	ROAD & BRIDGE IMPROVEMENT	.00	988.00	988.00	988.00-	0%

0990	VISITOR'S PROMOTION FUND	.00	22,496.41	22,496.41	22,496.41-	0%

1150	REG DEEDS PRESERVATN & MODERNIZATON	.00	814.04	814.04	814.04-	0%

1275	INSURANCE FUND	.00	233,405.21	233,405.21	233,405.21-	0%

2350	S.T.O.P. FUND	.00	.00	.00	.00	0%

2360	COUNTY DRUG LAW ENFORCEMENT	.00	.00	.00	.00	0%

2410	FEDERAL FORFEITURE FUND	.00	.00	.00	.00	0%

2501	CESF GRANT	.00	.00	.00	.00	0%

2502	HEALTH PLANNING GRANT FUND	.00	6,777.65	6,777.65	6,777.65-	0%

2503	HEALTH DISPARITY	.00	148.86	148.86	148.86-	0%

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2504 HEALTH DEPT PROGRAM GRANTS	.00	7,185.17	7,185.17	7,185.17-	0%

2505 L E EQUIPMENT GRANT FUND	.00	.00	.00	.00	0%

2506 CRIME COMMISSION ENHANCEMENT FUND	.00	.00	.00	.00	0%

2507 JUVENILE SERVICES AID FUND (LB561)	.00	6,133.18	6,133.18	6,133.18-	0%

2508 DCHD COVID 19 ACTIVITIES	.00	2,215.59	2,215.59	2,215.59-	0%

2580 COVID AMERICAN RESCUE PLAN	.00	30,555.00	30,555.00	30,555.00-	0%

2598 ** FUNDNAME ACCOUNT NOT FOUND **	.00	.00	.00	.00	0%

2700 INHERITANCE TAX	.00	.00	.00	.00	0%

2750 SINKING FUND	.00	.00	.00	.00	0%

2910 E-911 EMERGENCY MANAGEMENT	.00	15,259.26	15,259.26	15,259.26-	0%
705-00 PUBLIC SAFETY SALES TAX	.00	490,709.88	490,709.88	490,709.88-	0%

2960 PUBLIC SAFETY SALES TAX	.00	35,913.61	35,913.61	35,913.61-	0%
821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

2990 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%

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3300	JAIL BOND FUND	.00	.00	.00	.00	0%

3301	JAIL TAX BONDS CLOSED	.00	.00	.00	.00	0%

4010	HANDICAPPED ACCESSIBILITY CLOSED	.00	.00	.00	.00	0%

4200	JAIL CORRECTIONAL COMPLEX FUND	.00	.00	.00	.00	0%

	GRAND TOTAL	.00	1,354,145.39	1,354,145.39	1,354,145.39-	0%