

DAKOTA  
CURRENT EXPENDITURES FOR JUNE 30, 2022  
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used
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601-00	COUNTY COMMISSIONERS	178,691.14	13,980.39	177,743.83	947.31	99%
602-00	COUNTY CLERK	198,933.79	16,557.71	198,065.63	868.16	100%
603-00	COUNTY TREASURER	420,551.32	32,301.16	419,447.73	1,103.59	100%
604-00	REGISTER OF DEEDS	52,650.44	4,067.26	52,505.94	144.50	100%
605-00	ASSESSOR	369,772.07	28,016.13	294,099.68	75,672.39	80%
607-00	ELECTION COMMISSIONER	40,755.00	77.16	40,274.30	480.70	99%
608-00	PLANNING & ZONING	14,129.17	1,343.01	14,063.11	66.06	100%
610-00	DATA PROCESSING DEPARTMENT	119,450.00	4,356.97	99,777.77	19,672.23	84%
621-00	CLERK OF DISTRICT COURT	147,004.65	12,001.03	145,137.41	1,867.24	99%
622-00	COUNTY COURT SYSTEM	21,425.00	1,985.22	13,828.38	7,596.62	65%
624-00	DISTRICT JUDGE	6,055.00	494.35	3,012.24	3,042.76	50%
625-00	PUBLIC DEFENDER	254,786.79	12,873.16	165,141.56	89,645.23	65%
629-00	LEGAL SERVICES	256,500.00	18,309.34	255,263.84	1,236.16	100%
631-00	CHILD SUPPORT	51,388.80	3,871.48	49,592.30	1,796.50	97%
636-00	ECONOMIC DEVELOPMENT	40,000.00	.00	.00	40,000.00	0%
641-00	BUILDING & GROUND	189,633.55	10,731.68	169,848.19	19,785.36	90%
645-00	COOPERATIVE EXTENSION AGENT	75,700.05	7,600.85	72,339.37	3,360.68	96%
651-00	COUNTY SHERIFF	1,919,845.63	177,504.96	1,833,486.27	86,359.36	96%
652-00	COUNTY ATTORNEY	565,385.89	34,330.74	458,987.32	106,398.57	81%
653-00	COMMUNICATIONS CENTER	643,963.08	41,830.54	599,069.86	44,893.22	93%
668-00	LAW ENFORCEMENT GRANT	57,500.00	18,474.17	24,432.41	33,067.59	42%
671-00	COUNTY JAIL	2,874,760.75	259,769.16	2,649,854.35	224,906.40	92%
675-00	DISTRICT PROBATION OFFICE	55,000.00	.00	53,725.77	1,274.23	98%
693-00	EMERGENCY MANAGEMENT	84,274.25	6,142.53	74,599.48	9,674.77	89%
701-00	HIGHWAY SUPERINTENDENT	67,555.20	5,780.93	67,216.30	338.90	99%
702-00	COUNTY SURVEYOR	15,000.00	1,600.00	3,090.00	11,910.00	21%
733-00	NOXIOUS WEED CONTROL	17,194.80	1,397.03	9,363.78	7,831.02	54%
753-00	COUNTY HEALTH DEPARTMENT	838,638.57	46,796.56	398,505.15	440,133.42	48%
803-00	VETERAN'S SERVICE OFFICE	90,057.79	7,897.07	88,879.79	1,178.00	99%
839-00	VICTIMS ASSISTANCE	3,535.00	.00	.00	3,535.00	0%
860-00	COUNTY LAW LIBRARY	4,200.00	339.49	3,984.87	215.13	95%
970-00	MISCELLANEOUS GENERAL	1,273,486.31	411,619.09	966,100.36	307,385.95	76%
971-00	MISCELLANEOUS - FLOODING	1,129,970.56	287,371.37	936,291.95	193,678.61	83%
990-00	INTER FUND TRANSFERS	626,285.87	247,118.97	377,359.15	248,926.72	60%
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0100	GENERAL	12,704,080.47	1,716,539.51	10,715,088.09	1,988,992.38	84%
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0300	ROAD	2,069,234.28	227,574.10	1,689,285.37	379,948.91	82%
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0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%
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0600	FEDERAL AID - ROADS	471,449.90	1,662.63	1,662.63	469,787.27	0%
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0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	290,195.62	.00	.00	290,195.62	0%
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0802	ROAD & BRIDGE IMPROVEMENT	385,000.00	252,835.92	384,939.40	60.60	100%
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0990	VISITOR'S PROMOTION FUND	275,000.00	21,244.14	241,322.03	33,677.97	88%
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1150	REG DEEDS PRESERVATN & MODERNIZATON	27,126.54	801.44	9,437.28	17,689.26	35%
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1275	INSURANCE FUND	2,039,646.14	76,953.19	1,787,302.32	252,343.82	88%
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2350	S.T.O.P. FUND	10,000.00	.00	.00	10,000.00	0%
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2360	COUNTY DRUG LAW ENFORCEMENT	10,000.00	.00	.00	10,000.00	0%
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2410	FEDERAL FORFEITURE FUND	15,000.00	.00	.00	15,000.00	0%
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2501	CESF GRANT	59,865.02	.00	50,000.00	9,865.02	84%
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2502	HEALTH PLANNING GRANT FUND	111,594.29	4,745.42	64,701.44	46,892.85	58%
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2503	HEALTH DISPARITY	105,588.30	7,231.55	10,150.46	95,437.84	10%
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2504 HEALTH DEPT PROGRAM GRANTS	152,561.44	11,908.15	51,208.21	101,353.23	34%
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2505 L E EQUIPMENT GRANT FUND	10,000.00	.00	.00	10,000.00	0%
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2506 CRIME COMMISSION ENHANCEMENT FUND	2,500.00	.00	.00	2,500.00	0%
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2507 JUVENILE SERVICES AID FUND (LB561)	107,552.52	4,061.33	62,775.19	44,777.33	58%
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2508 DCHD COVID 19 ACTIVITIES	248,500.00	1,306.66	12,191.26	236,308.74	5%
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2580 COVID AMERICAN RESCUE PLAN	3,900,050.99	52,699.50	292,699.66	3,607,351.33	8%
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2700 INHERITANCE TAX	1,892,234.44	.00	105,000.00	1,787,234.44	6%
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2910 E-911 EMERGENCY MANAGEMENT	59,379.01	.00	40,673.70	18,705.31	68%
705-00 PUBLIC SAFETY SALES TAX	13,014,002.63	694,541.89	5,179,656.62	7,834,346.01	40%
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2960 PUBLIC SAFETY SALES TAX	750,000.00	31,517.86	376,307.67	373,692.33	50%
821-00 HUNT MEMORIAL FUND	466.57	.00	466.57	.00	100%
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2990 HUNT MEMORIAL FUND	466.57	.00	466.57	.00	100%
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3300 JAIL BOND FUND	400,000.00	.00	199,904.90	200,095.10	50%
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3301 JAIL TAX BONDS CLOSED	.00	.00	.00	.00	0%
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4010	HANDICAPPED ACCESSIBILITY CLOSED	.00	.00	.00	.00	0%
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4200	JAIL CORRECTIONAL COMPLEX FUND	11,600,000.00	.00	430,561.27	11,169,438.73	4%
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	GRAND TOTAL	37,718,549.67	2,411,081.40	16,525,677.45	21,192,872.22	44%