

DAKOTA
CURRENT EXPENDITURES FOR APRIL 20, 2022
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	168,691.14	13,842.63	149,933.13	18,758.01	89%
602-00	COUNTY CLERK	198,933.79	15,582.88	165,375.80	33,557.99	83%
603-00	COUNTY TREASURER	410,551.32	32,856.86	354,145.00	56,406.32	86%
604-00	REGISTER OF DEEDS	52,150.44	4,091.77	44,367.43	7,783.01	85%
605-00	ASSESSOR	369,772.07	34,987.21	215,174.72	154,597.35	58%
607-00	ELECTION COMMISSIONER	40,755.00	7,860.41	18,971.45	21,783.55	47%
608-00	PLANNING & ZONING	13,579.17	1,887.48	11,276.20	2,302.97	83%
610-00	DATA PROCESSING DEPARTMENT	119,450.00	31,155.39	90,853.62	28,596.38	76%
621-00	CLERK OF DISTRICT COURT	147,004.65	11,167.38	121,814.89	25,189.76	83%
622-00	COUNTY COURT SYSTEM	21,425.00	507.38	11,051.87	10,373.13	52%
624-00	DISTRICT JUDGE	6,055.00	303.47	2,243.89	3,811.11	37%
625-00	PUBLIC DEFENDER	254,786.79	13,869.95	139,657.24	115,129.55	55%
629-00	LEGAL SERVICES	256,500.00	23,328.14	211,284.32	45,215.68	82%
631-00	CHILD SUPPORT	51,388.80	3,871.48	40,973.17	10,415.63	80%
636-00	ECONOMIC DEVELOPMENT	40,000.00	.00	.00	40,000.00	0%
641-00	BUILDING & GROUND	189,633.55	11,879.17	146,211.38	43,422.17	77%
645-00	COOPERATIVE EXTENSION AGENT	75,700.05	5,468.58	56,591.76	19,108.29	75%
651-00	COUNTY SHERIFF	1,919,845.63	144,446.54	1,522,334.80	397,510.83	79%
652-00	COUNTY ATTORNEY	565,385.89	32,273.40	390,135.32	175,250.57	69%
653-00	COMMUNICATIONS CENTER	643,963.08	41,830.54	501,008.78	142,954.30	78%
668-00	LAW ENFORCEMENT GRANT	57,500.00	604.98	5,958.24	51,541.76	10%
671-00	COUNTY JAIL	2,874,760.75	211,323.41	2,191,202.29	683,558.46	76%
675-00	DISTRICT PROBATION OFFICE	55,000.00	13,367.38	53,725.77	1,274.23	98%
693-00	EMERGENCY MANAGEMENT	84,274.25	5,855.56	62,398.16	21,876.09	74%
701-00	HIGHWAY SUPERINTENDENT	67,555.20	5,461.07	55,903.47	11,651.73	83%
702-00	COUNTY SURVEYOR	15,000.00	.00	1,490.00	13,510.00	10%
733-00	NOXIOUS WEED CONTROL	17,194.80	125.00	7,833.55	9,361.25	46%
753-00	COUNTY HEALTH DEPARTMENT	838,638.57	24,183.72	323,521.21	515,117.36	39%
803-00	VETERAN'S SERVICE OFFICE	83,057.79	7,383.74	72,580.68	10,477.11	87%
839-00	VICTIMS ASSISTANCE	3,535.00	.00	.00	3,535.00	0%
860-00	COUNTY LAW LIBRARY	4,200.00	339.49	3,305.89	894.11	79%
970-00	MISCELLANEOUS GENERAL	1,301,536.31	26,516.33	513,191.10	788,345.21	39%
971-00	MISCELLANEOUS - FLOODING	1,129,970.56	.00	370,251.50	759,719.06	33%
990-00	INTER FUND TRANSFERS	626,285.87	.00	130,240.18	496,045.69	21%

0100	GENERAL	12,704,080.47	726,371.34	7,985,006.81	4,719,073.66	63%

0300	ROAD	2,069,234.28	99,850.86	1,293,572.51	775,661.77	63%

0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%

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0600	FEDERAL AID - ROADS	471,449.90	.00	.00	471,449.90	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	290,195.62	.00	.00	290,195.62	0%

0802	ROAD & BRIDGE IMPROVEMENT	385,000.00	.00	130,240.18	254,759.82	34%

0990	VISITOR'S PROMOTION FUND	275,000.00	12,383.69	197,482.55	77,517.45	72%

1150	REG DEEDS PRESERVATN & MODERNIZATON	27,126.54	801.44	7,834.40	19,292.14	29%

1275	INSURANCE FUND	2,039,646.14	127,816.38	1,554,529.28	485,116.86	76%

2350	S.T.O.P. FUND	10,000.00	.00	.00	10,000.00	0%

2360	COUNTY DRUG LAW ENFORCEMENT	10,000.00	.00	.00	10,000.00	0%

2410	FEDERAL FORFEITURE FUND	15,000.00	.00	.00	15,000.00	0%

2501	CESF GRANT	59,865.02	.00	50,000.00	9,865.02	84%

2502	HEALTH PLANNING GRANT FUND	111,594.29	5,326.15	54,231.61	57,362.68	49%

2503	HEALTH DISPARITY	105,588.30	438.86	2,265.10	103,323.20	2%

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2504 HEALTH DEPT PROGRAM GRANTS	152,561.44	14,187.16	30,119.14	122,442.30	20%

2505 L E EQUIPMENT GRANT FUND	10,000.00	.00	.00	10,000.00	0%

2506 CRIME COMMISSION ENHANCEMENT FUND	2,500.00	.00	.00	2,500.00	0%

2507 JUVENILE SERVICES AID FUND (LB561)	107,552.52	6,048.14	53,402.99	54,149.53	50%

2508 DCHD COVID 19 ACTIVITIES	248,500.00	2,260.05	8,227.67	240,272.33	3%

2580 COVID AMERICAN RESCUE PLAN	3,900,050.99	11,049.62	229,571.16	3,670,479.83	6%

2700 INHERITANCE TAX	1,892,234.44	.00	105,000.00	1,787,234.44	6%

2910 E-911 EMERGENCY MANAGEMENT	59,379.01	12,736.40	40,673.70	18,705.31	68%
705-00 PUBLIC SAFETY SALES TAX	13,014,002.63	324,928.30	4,068,906.20	8,945,096.43	31%

2960 PUBLIC SAFETY SALES TAX	750,000.00	32,029.55	311,755.91	438,244.09	42%
821-00 HUNT MEMORIAL FUND	466.57	.00	466.57	.00	100%

2990 HUNT MEMORIAL FUND	466.57	.00	466.57	.00	100%

3300 JAIL BOND FUND	400,000.00	199,904.90	199,904.90	200,095.10	50%

3301 JAIL TAX BONDS CLOSED	.00	.00	.00	.00	0%

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4010	HANDICAPPED ACCESSIBILITY CLOSED	.00	.00	.00	.00	0%

4200	JAIL CORRECTIONAL COMPLEX FUND	11,600,000.00	199,904.90	430,561.27	11,169,438.73	4%

	GRAND TOTAL	37,718,549.67	1,451,109.44	12,684,845.75	25,033,703.92	34%