

DAKOTA
 CURRENT EXPENDITURES FOR MARCH 25, 2022
 SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	168,691.14	13,585.85	136,090.50	32,600.64	81%
602-00	COUNTY CLERK	198,933.79	15,713.33	149,792.92	49,140.87	75%
603-00	COUNTY TREASURER	410,551.32	33,392.49	321,288.14	89,263.18	78%
604-00	REGISTER OF DEEDS	52,150.44	4,067.26	40,275.66	11,874.78	77%
605-00	ASSESSOR	369,772.07	14,478.95	180,187.51	189,584.56	49%
607-00	ELECTION COMMISSIONER	40,755.00	41.99	11,111.04	29,643.96	27%
608-00	PLANNING & ZONING	13,579.17	1,061.87	9,388.72	4,190.45	69%
610-00	DATA PROCESSING DEPARTMENT	119,450.00	4,137.70	59,698.23	59,751.77	50%
621-00	CLERK OF DISTRICT COURT	147,004.65	11,464.03	110,647.51	36,357.14	75%
622-00	COUNTY COURT SYSTEM	21,425.00	177.00	10,544.49	10,880.51	49%
624-00	DISTRICT JUDGE	6,055.00	.00	1,940.42	4,114.58	32%
625-00	PUBLIC DEFENDER	254,786.79	12,513.70	125,787.29	128,999.50	49%
629-00	LEGAL SERVICES	256,500.00	15,843.79	187,956.18	68,543.82	73%
631-00	CHILD SUPPORT	51,388.80	3,871.48	37,101.69	14,287.11	72%
636-00	ECONOMIC DEVELOPMENT	40,000.00	.00	.00	40,000.00	0%
641-00	BUILDING & GROUND	189,633.55	10,753.37	134,332.21	55,301.34	71%
645-00	COOPERATIVE EXTENSION AGENT	75,700.05	5,223.57	51,123.18	24,576.87	68%
651-00	COUNTY SHERIFF	1,919,845.63	132,701.76	1,377,888.26	541,957.37	72%
652-00	COUNTY ATTORNEY	565,385.89	32,276.64	357,861.92	207,523.97	63%
653-00	COMMUNICATIONS CENTER	643,963.08	41,830.54	459,178.24	184,784.84	71%
668-00	LAW ENFORCEMENT GRANT	57,500.00	.00	5,353.26	52,146.74	9%
671-00	COUNTY JAIL	2,874,760.75	205,684.57	1,979,878.88	894,881.87	69%
675-00	DISTRICT PROBATION OFFICE	55,000.00	.00	40,358.39	14,641.61	73%
693-00	EMERGENCY MANAGEMENT	84,274.25	5,826.42	56,542.60	27,731.65	67%
701-00	HIGHWAY SUPERINTENDENT	67,555.20	5,289.24	50,442.40	17,112.80	75%
702-00	COUNTY SURVEYOR	15,000.00	.00	1,490.00	13,510.00	10%
733-00	NOXIOUS WEED CONTROL	17,194.80	625.22	7,708.55	9,486.25	45%
753-00	COUNTY HEALTH DEPARTMENT	838,638.57	26,483.81	299,337.49	539,301.08	36%
803-00	VETERAN'S SERVICE OFFICE	83,057.79	7,412.49	65,196.94	17,860.85	78%
839-00	VICTIMS ASSISTANCE	3,535.00	.00	.00	3,535.00	0%
860-00	COUNTY LAW LIBRARY	4,200.00	329.60	2,966.40	1,233.60	71%
970-00	MISCELLANEOUS GENERAL	1,301,536.31	22,966.88	486,674.77	814,861.54	37%
971-00	MISCELLANEOUS - FLOODING	1,129,970.56	2,937.50	370,251.50	759,719.06	33%
990-00	INTER FUND TRANSFERS	626,285.87	.00	130,240.18	496,045.69	21%

0100	GENERAL	12,704,080.47	630,691.05	7,258,635.47	5,445,445.00	57%

0300	ROAD	2,069,234.28	74,750.17	1,193,721.65	875,512.63	58%

0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%

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0600	FEDERAL AID - ROADS	471,449.90	.00	.00	471,449.90	0%

0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	290,195.62	.00	.00	290,195.62	0%

0802	ROAD & BRIDGE IMPROVEMENT	385,000.00	.00	130,240.18	254,759.82	34%

0990	VISITOR'S PROMOTION FUND	275,000.00	13,832.28	185,098.86	89,901.14	67%

1150	REG DEEDS PRESERVATN & MODERNIZATON	27,126.54	831.44	7,032.96	20,093.58	26%

1275	INSURANCE FUND	2,039,646.14	164,355.33	1,426,712.90	612,933.24	70%

2350	S.T.O.P. FUND	10,000.00	.00	.00	10,000.00	0%

2360	COUNTY DRUG LAW ENFORCEMENT	10,000.00	.00	.00	10,000.00	0%

2410	FEDERAL FORFEITURE FUND	15,000.00	.00	.00	15,000.00	0%

2501	CESF GRANT	59,865.02	.00	50,000.00	9,865.02	84%

2502	HEALTH PLANNING GRANT FUND	111,594.29	4,939.00	48,905.46	62,688.83	44%

2503	HEALTH DISPARITY	105,588.30	357.24	1,826.24	103,762.06	2%

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2504 HEALTH DEPT PROGRAM GRANTS	152,561.44	5,774.87	15,931.98	136,629.46	10%

2505 L E EQUIPMENT GRANT FUND	10,000.00	.00	.00	10,000.00	0%

2506 CRIME COMMISSION ENHANCEMENT FUND	2,500.00	.00	.00	2,500.00	0%

2507 JUVENILE SERVICES AID FUND (LB561)	107,552.52	8,823.15	47,354.85	60,197.67	44%

2508 DCHD COVID 19 ACTIVITIES	248,500.00	5,671.86	5,967.62	242,532.38	2%

2580 COVID AMERICAN RESCUE PLAN	3,900,050.99	218,521.54	218,521.54	3,681,529.45	6%

2700 INHERITANCE TAX	1,892,234.44	.00	105,000.00	1,787,234.44	6%

2910 E-911 EMERGENCY MANAGEMENT	59,379.01	.00	27,937.30	31,441.71	47%
705-00 PUBLIC SAFETY SALES TAX	13,014,002.63	528,942.39	3,743,977.90	9,270,024.73	29%

2960 PUBLIC SAFETY SALES TAX	750,000.00	31,085.51	279,726.36	470,273.64	37%
821-00 HUNT MEMORIAL FUND	466.57	.00	466.57	.00	100%

2990 HUNT MEMORIAL FUND	466.57	.00	466.57	.00	100%

3300 JAIL BOND FUND	400,000.00	.00	.00	400,000.00	0%

3301 JAIL TAX BONDS CLOSED	.00	.00	.00	.00	0%

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4010	HANDICAPPED ACCESSIBILITY CLOSED	.00	.00	.00	.00	0%

4200	JAIL CORRECTIONAL COMPLEX FUND	11,600,000.00	.00	230,656.37	11,369,343.63	2%

	GRAND TOTAL	37,718,549.67	1,159,633.44	11,233,736.31	26,484,813.36	30%