

DAKOTA
CURRENT EXPENDITURES FOR NOVEMBER 30, 2022
SUMMARY REPORT

		Budget Adopted	Expenditures	Year-to-date Expenditures	Budget Remaining	Percent Used

601-00	COUNTY COMMISSIONERS	193,609.90	13,758.98	74,987.59	118,622.31	39%
602-00	COUNTY CLERK	241,366.11	21,840.15	100,146.37	141,219.74	41%
603-00	COUNTY TREASURER	446,779.11	33,680.40	180,538.79	266,240.32	40%
604-00	REGISTER OF DEEDS	56,381.68	4,168.99	22,802.74	33,578.94	40%
605-00	ASSESSOR	569,864.01	23,506.80	84,665.55	485,198.46	15%
607-00	ELECTION COMMISSIONER	42,285.00	25,025.14	31,081.51	11,203.49	74%
608-00	PLANNING & ZONING	23,441.02	1,573.41	9,675.64	13,765.38	41%
610-00	DATA PROCESSING DEPARTMENT	139,000.00	4,579.95	65,382.21	73,617.79	47%
621-00	CLERK OF DISTRICT COURT	157,273.25	11,450.30	62,171.84	95,101.41	40%
622-00	COUNTY COURT SYSTEM	22,125.00	566.99	5,075.98	17,049.02	23%
624-00	DISTRICT JUDGE	6,055.00	93.43	573.75	5,481.25	9%
625-00	PUBLIC DEFENDER	267,874.78	13,487.43	70,982.42	196,892.36	26%
629-00	LEGAL SERVICES	273,500.00	34,900.06	121,250.14	152,249.86	44%
631-00	CHILD SUPPORT	55,731.36	1,316.51	19,880.51	35,850.85	36%
636-00	ECONOMIC DEVELOPMENT	.00	.00	.00	.00	0%
641-00	BUILDING & GROUND	205,467.56	19,954.02	75,408.07	130,059.49	37%
645-00	COOPERATIVE EXTENSION AGENT	80,661.19	5,964.55	29,926.05	50,735.14	37%
651-00	COUNTY SHERIFF	1,929,346.34	136,858.49	738,425.56	1,190,920.78	38%
652-00	COUNTY ATTORNEY	582,627.49	34,650.63	178,600.88	404,026.61	31%
653-00	COMMUNICATIONS CENTER	574,400.00	46,622.31	176,905.70	397,494.30	31%
668-00	LAW ENFORCEMENT GRANT	50,000.00	.00	.00	50,000.00	0%
671-00	COUNTY JAIL	3,018,606.57	259,439.06	1,202,754.00	1,815,852.57	40%
675-00	DISTRICT PROBATION OFFICE	56,000.00	.00	27,386.83	28,613.17	49%
693-00	EMERGENCY MANAGEMENT	87,536.77	5,845.86	33,072.57	54,464.20	38%
701-00	HIGHWAY SUPERINTENDENT	75,337.74	6,812.94	32,723.54	42,614.20	43%
702-00	COUNTY SURVEYOR	10,000.00	.00	.00	10,000.00	0%
733-00	NOXIOUS WEED CONTROL	13,924.73	.00	1,333.20	12,591.53	10%
753-00	COUNTY HEALTH DEPARTMENT	371,859.18	23,487.69	124,556.64	247,302.54	33%
803-00	VETERAN'S SERVICE OFFICE	106,594.42	7,484.27	41,269.79	65,324.63	39%
839-00	VICTIMS ASSISTANCE	10,000.00	.00	.00	10,000.00	0%
860-00	COUNTY LAW LIBRARY	4,280.00	678.98	1,697.45	2,582.55	40%
970-00	MISCELLANEOUS GENERAL	1,306,679.72	22,890.43	135,662.43	1,171,017.29	10%
971-00	MISCELLANEOUS - FLOODING	409,701.12	16,403.75	210,082.36	199,618.76	51%
990-00	INTER FUND TRANSFERS	1,308,365.82	396,298.43	776,431.93	531,933.89	59%

0100	GENERAL	12,696,674.87	1,173,339.95	4,635,452.04	8,061,222.83	37%

0300	ROAD	2,241,094.15	182,790.88	638,935.63	1,602,158.52	29%

0302	HARD SURFACING FUND	21,524.14	.00	.00	21,524.14	0%

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0600	FEDERAL AID - ROADS	548,356.20	.00	.00	548,356.20	0%
0650	HIGHWAY BRIDGE BUYBACK PROGRAM FUND	354,695.62	.00	34,941.03	319,754.59	10%
0802	ROAD & BRIDGE IMPROVEMENT	1,124,009.92	574,298.43	976,431.93	147,577.99	87%
0990	VISITOR'S PROMOTION FUND	275,000.00	21,024.04	125,161.21	149,838.79	46%
1150	REG DEEDS PRESERVATN & MODERNIZATON	29,607.76	814.04	4,070.20	25,537.56	14%
1275	INSURANCE FUND	1,951,161.59	239,652.01	797,091.83	1,154,069.76	41%
2350	S.T.O.P. FUND	10,000.00	.00	.00	10,000.00	0%
2360	COUNTY DRUG LAW ENFORCEMENT	10,000.00	.00	.00	10,000.00	0%
2410	FEDERAL FORFEITURE FUND	15,000.00	.00	.00	15,000.00	0%
2501	CESF GRANT	.00	.00	.00	.00	0%
2502	HEALTH PLANNING GRANT FUND	125,190.46	2,535.79	22,875.71	102,314.75	18%
2503	HEALTH DISPARITY	61,528.00	174.02	533.74	60,994.26	1%

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2504	HEALTH DEPT PROGRAM GRANTS	197,248.55	6,188.61	29,270.60	167,977.95	15%
2505	L E EQUIPMENT GRANT FUND	10,000.00	.00	.00	10,000.00	0%
2506	CRIME COMMISSION ENHANCEMENT FUND	2,500.00	.00	2,500.00	.00	100%
2507	JUVENILE SERVICES AID FUND (LB561)	99,026.66	4,995.20	30,609.49	68,417.17	31%
2508	DCHD COVID 19 ACTIVITIES	408,500.00	1,216.31	7,270.94	401,229.06	2%
2580	COVID AMERICAN RESCUE PLAN	3,591,013.85	366,207.01	479,952.01	3,111,061.84	13%
2700	INHERITANCE TAX	2,046,140.16	.00	155,000.00	1,891,140.16	8%
2750	SINKING FUND	25,000.00	.00	.00	25,000.00	0%
2910	E-911 EMERGENCY MANAGEMENT	65,259.26	15,604.44	30,863.70	34,395.56	47%
	705-00 PUBLIC SAFETY SALES TAX	13,711,856.32	1,456,056.34	3,520,236.79	10,191,619.53	26%
2960	PUBLIC SAFETY SALES TAX	500,000.00	40,555.56	184,728.77	315,271.23	37%
	821-00 HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
2990	HUNT MEMORIAL FUND	.00	.00	.00	.00	0%
3300	JAIL BOND FUND	279,947.54	.00	.00	279,947.54	0%

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3301	JAIL TAX BONDS CLOSED	.00	.00	.00	.00	0%

4010	HANDICAPPED ACCESSIBILITY CLOSED	.00	.00	.00	.00	0%

4200	JAIL CORRECTIONAL COMPLEX FUND	.00	.00	.00	.00	0%

	GRAND TOTAL	26,688,478.73	2,629,396.29	8,155,688.83	18,532,789.90	31%